**Department of Environment and Natural Resources**
**PHYSICAL AND FINANCIAL PERFORMANCE REPORT CY 2026**
**FOR THE MONTH OFSEPTEMBER 2026**

**OFFICE: DENR, REGION 10**

| PROGRAMS/ACTIVITIES/PROJECTS (P/P/A) | PERFORMANCE INDICATOR | OFFICE | FY 2026 PHYSICAL ACCOMPLISHMENT | | | | | | EXPENSE CLASS | ALLOTMENT | FY 2024 FINANCIAL ACCOMPLISHMENT | | | | | | | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Target | | Accomplishment | | % Accomplishment | | | | OBLIGATION | | DISBURSEMENT | | % Budget Utilization Rate (BUR) | | | |
| | | | Annual | To Date | This Month | To Date | To Date | Annual | | | This Month | To Date | This Month | To Date | (Oblig/ Allot) *100 | (Disb/ Allot) *100 | Disb/ Oblig) *100 | |
| 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9=8/6 | 10=8/4 | 11 | 12 | 13 | 14 | 15 | 16 | 17=(14/12)*100 | 18=(16/12)*100 | 19=(16/14) *100 | |
| **NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM** | | | | | | | | | | | | | | | | | | |
| **A.03.d.3** | **Coastal and Marine Ecosystems Rehabilitation Sub-Program** | | | | | | | | | | | | | | **26.92%** | **6.57** | **18.57** | |
| | **1. Marine Protected Area Management, Strengthening and Networking** | | | | | | | | | | | | | | | | | |
| | e. Maintenance and Protection of coastal and marine ecosystems | | | | | | | | | | | | | | | | | |
| | e.4. Repair/Maintenance of equipment | No. of equipment maintained/repaired | Regional Office | 1 | 1 | 1 | 1 | 100% | 87% | MOOE | 134,841.60 | - | 39,172.00 | - | 39,172.00 | 29% | 29% | 100% | |
| | e.4.1. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activties with their condition for the 1st quarter | | | | | | | | | | | | | | | | | |
| | e.4.2. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activties with their condition for the 2nd quarter | | | | | | | | | | | | | | | | | |
| | e.4.3. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activties with their condition for the 3rd quarter | | | | | | | | | | | | | | | | | |
| | **3. Capacity Building** | | | | | | | | | | | | | | | | | |
| | a. Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program | No. of participants that completed the two scheduled annual training | Regional Office | 3 | - | - | - | - | 14.00% | MOOE | 80,640.00 | - | - | - | - | 0% | #VALUE! | #VALUE! | |
| | a.1. Endorsed the Region 10 NIMCAP participants per Memorandum dated March 30, 2026 | | | | | | | | | | | | | | | | | |
| | a.2. Endorsed the 1st Quarter Consolidated Report of DENR-10 to BMB dated April 15, 2026 | | | | | | | | | | | | | | | | | |
| | a.3. Endorsed 2nd quarter NIMCAP progress report per Memorandum dated June 30, 2026 | | | | | | | | | | | | | | | | | |
| | b. Conduct of trainings for CMEMP Implementation Enhancement | No. of trainings for CMEMP implementation enhancement | Regional Office | 1 | 1 | 1 | 1 | 64% | 64% | MOOE | 201,600.00 | 82,700.00 | 94,520.00 | - | 94,520.00 | 47% | 47% | 100% | |
| | b.1. Submitted inventory of PA staff, regional technical staff / support staff with trainings attended | | | | | | | | | | | | | | | | | |
| | b.2. Endorsed the 1st Quarter Consolidated Report of DENR-10 to BMB dated April 15, 2026 | | | | | | | | | | | | | | | | | |
| | b.3. Endorsed 2nd quarter Capacity Buidling progress report per Memorandum dated June 30, 2026 | | | | | | | | | | | | | | | | | |
| | b.4. Conduct of the capacity building activities (40%) | | | | | | | | | | | | | | | | | |
| | **Other Accomplishments:** | | | | | | | | | | | | | | | | | |
| | 1. Resource Persons for the Capability Building Training on the Management of Crown-of-Thorns Seastar Infestation and Identification on August 18-20, 2026 at PENRO Camiguin | | | | | | | | | | | | | | | | | |
| | 2. Resource Persons for the Preparation of Project Proposal Training for BDFE POs in Sagay, Camiguin, namely PO- Kahugpungan sa Masilakong Mananagat (KASAMMA) and PO- Bonbon Sagay Upland Farmers Association (BSUFA) on August 25-26, 2027 at Duminikaw Vibes Resort, Manuyog, Sagay, Camiguin | | | | | | | | | | | | | | | | | |
| | **5. Knowledge Management** | | | | | | | | | | | | | | | | | |
| | a. Maintenance of Regional Database (with regular population of data to the database) | No. of database updated/maintained | Regional Office | 1 | 1 | 1 | 1 | 100% | 40% | MOOE | 207,931.48 | - | 142,621.77 | | 142,621.77 | 69% | 69% | 100% | |
| | b. Updated population of data to an offline template form (csv form) | | | | | | | | | | | | | | | | | |
| | c. Quarterly quality checking of encoded information | | | | | | | | | | | | | | | | | |
| | d. Subscribed folowing database softwares (canva, google, godaddy for cmemp.online, adobe) | | | | | | | | | | | | | | | | | |
| | e. Feedback on necessary KM parameters | | | | | | | | | | | | | | | | | |
| | **6. Social Marketing and Mobilization** | | | | | | | | | | | | | | | | | |
| | a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management | No. of Special events conducted/observed with report submitted | Regional Office | 7 | 7 | 2 | 7 | 100.00% | 100% | MOOE | 137,280.00 | 33,150.00 | 98,490.00 | - | 64,340.00 | 72% | 47% | 65% | |
| | a.1. Conducted World Seagrass Day through Seagrass Watch Monitoring Training on March 2-3, 2026 in the AOR of PAMO ILPLS | | | | | | | | | | | | | | | | | |
| | a.2. Conducted Month of the Ocean thorugh Simultaneous Coastal Clean-up on May 21, 2026 with subsequent Preparatory Meeting via google meet on May 5, 2026 | | | | | | | | | | | | | | | | | |
| | a.3. Conducted World Ocean's Day through Meeting on the adoption and endorsement of the Adaptive Monitoirng and Evaluation System under CCP:CLDI to the City Council for the issuance of local ordinance on June 8, 2026 via google meet | | | | | | | | | | | | | | | | | |
| | a.4. Conducted Coral Triangle Day through Orientation on the Adoptive Monitoirng and Evaluation System under CCP:CLDI to the Barangay Council and Representatives of Barangay Puntod, CDO City on June 9, 2026 held at the Barangay Hall of Puntod | | | | | | | | | | | | | | | | | |
| | a.5. Conducted International Day for the Conservation of Mangrove Ecosystems on July 28, 2026 at Zone 1, Barangay Bonbon, Cagayan de Oro City | | | | | | | | | | | | | | | | | |
| | a.6. Conducted International Coastal Clean-up on September 19, 2026 along the 12 coastal barangays of Cagayan de Oro City | | | | 1 | | | | | | | | | | | | | |
| | a.7. Conducted Coral Bleaching Awareness Month through Communication, Education, and Public Awareness (CEPA) campaign and detection of possible coral bleaching incident within one of the coral monitoring stations under Initao-Libertad Protected Landscape and Seascape on September 29-30 2026 | | | | | | | | | | | | | | | | | |
| | **7. Hiring of Program Extension Officers** | No. of Coastal Extension Officers hired | Regional Office | 1 | 1 | 1 | 1 | 100% | 100% | MOOE | 324,000.00 | - | 324,000.00 | 24,500.00 | 324,000.00 | 100% | 100% | 100% | |
| | **8. Project Monitoring Supervision** | | | | 2 | 12 | 100% | 100% | MOOE | 37,445.68 | - | 30,034.00 | - | 30,034.00 | 80% | 80% | 100% | |
| | 1. Attended the Year Starter activitity of the NIPAS-MPA Capacity Building Program on February 6, 2026 via Zoom Online Platform | | | | | | | | | | | | | | | | | |
| | 2. CMEMP National Year Starter Workshop on February 19, 2026 via Zoom Online Platform | | | | | | | | | | | | | | | | | |
| | 3. Attended the National Mangrove Rehabilitation Technical Discussion for 120M Mangrove Activities for 2026 on February 24, 2026 via Zoom Online Platform | | | | | | | | | | | | | | | | | |
| | 4. Facilitation of the Consultation on Ecosystem Rehabilitation and Restoration on February 25, 2026 via Google Meet | | | | | | | | | | | | | | | | | |
| | 5. Conducted the CY 2026 CMEMP Levelling-off Meeting, Feedbacking and Planning Workshop at DENR-10 Conference Room on March 10-12, 2026 | | | | | | | | | | | | | | | | | |
| | 6. Assessment of BDFE project of PO NAKASINATI vis-a-vis checking of compliance to pre-IRISE findings and recommendations on March 25-26, 2026 | | | | | | | | | | | | | | | | | |
| | 7. Attended the Philippine Mangrove Conference 2026 in compliance to invitation from the Biodiversity Management Bureau through Memorandum dated March 9, 2026 on March 24-26, 2026 | | | | | | | | | | | | | | | | | |
| | 8. Conducted Site Visit and Interview with the BDFE PO NAKASINATI for Documnetation highlighting project accomplishment for the President's SONA on April 7-9, 2026 | | | | | | | | | | | | | | | | | |
| | 9. Conducted Monitoring and Documentation of BDFE accomplishments of POs KASAMMA and BSUFA under PENRO Camiguin on April 14-16, 2026 | | | | | | | | | | | | | | | | | |
| | 10. Conducted the CMEMP Midyear Feedbacking Activity on June 16-17, 2026 via Google Meet | | | | | | | | | | | | | | | | | |
| | 11. Participated in the Regional Consultation Workshop for the Development of the National Ocean Environments Policy (NOEP) - Visayas-Mindanao Cluster on September 1-4, 2026 at The Pinnacle Hotel and Suites, Davao City | | | | | | | | | | | | | | | | | |
| | 12. Attend to the invitation from BMB on the Integrated Coastal Management Regional and Field Orientation and Consultation on the Draft Joint Memorandum Circular on September 14-15, 2026, via Zoom online meeting | | | | | | | | | | | | | | | | | |
| | **Other Accomplishments** | | | | | | | | | | | | | | | | | |
| | 1. Attendance to the Review and Consultation Workshop of the FMA-9 Coastal and Marine Habitat Protection, Rehabilitation, and Management Plan (CMHPRMP) and Monitoring, Control and Surveillance (MCS) Plan for Opol, Misamis Oriental on August 4–7, 2026 at Apple Tree Resort, Opol, Cagayan de Oro City | | | | | | | | | | | | | | | | | |
| | 2. Attendance to the BFAR's Baseline Spatial mapping and Extent Capture Training: Monitoring and Mapping Our Coastal Habitats on August 10-14, 2026 at New Dawn Hotel, Velez, Cagayan de Oro City | | | | | | | | | | | | | | | | | |
| | 3. Facilitated the Project TRANSFORM TWG Meeting with PENRO Lanao del Norte on August 27, 2026 at DENR10 Main Conference Room | | | | | | | | | | | | | | | | | |
| | 4. Attended the DENR symposium on Sustainable Ocean Management in Observance of the Maritime and Archipelagic Nation Awareness Month (MANAMo) 2026 on September 24, 2026, via Zoom Online platform | | | | | | | | | | | | | | | | | |

Prepared by:

**EDEN MARIE F. GAMOS**
CRFMS Staff

Reviewed by:

**MERCEDITA G. BARBARONA**
Asst. Chief CDD and concurrent Chief, CRFMS

Noted by:

**ROEL G. DAGONOG**
OIC Chief, CDD

Approved by:

**ARNULFO T. OSIO**
ARD for Technical Services