Department of Environment and Natural Resources
PHYSICAL AND FINANCIAL PERFORMANCE REPORT CY 2026
FOR THE MONTH OF AUGUST 2026

OFFICE: DENR, REGION 10

PROGRAMS/ACTIVITIES/PROJECTS (P/P/A)		PERFORMANCE INDICATOR	OFFICE	FY 2026 PHYSICAL ACCOMPLISHMENT						REMARKS
				Target		Accomplishment		% Accomplishment		
				Annual	To Date	This Month	To Date	To Date	Annual	
1		2	3	4	6	7	8	9=8/6	10=8/4	
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM										
A.03.d.3	**Coastal and Marine Ecosystems Rehabilitation Sub-Program**									
	1. Marine Protected Area Management, Strengthening and Networking									
	e. Maintenance and Protection of coastal and marine ecosystems									
	e.4. Repair/Maintenance of equipment	No. of equipment maintained/repaired	Regional Office	**1**	1	1	1	**100%**	**66%**	
	e.4.1. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activties with their condition for the 1st quarter									
	e.4.2. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activties with their condition for the 2nd quarter									
	3. Capacity Building									
	a. Attendance to Enhancement Trainings on NIPAS MPA Capacity	No. of participants that completed the two	Regional Office	**3**	-	-	-	-	**14.00%**	
	Building Program	scheduled annual training								
	a.1. Endorsed the Region 10 NIMCAP participants per Memorandum dated March 30, 2026									
	a.2. Endorsed the 1st Quarter Consolidated Report of DENR-10 to BMB dated April 15, 2026									
	a.3. Endorsed 2nd quarter NIMCAP progress report per Memorandum dated June 30, 2026									
	b. Conduct of trainings for CMEMP Implementation Enhancement	No. of trainings for CMEMP implementatio	Regional Office	**1**	-	-	-	-	**24.00%**	
	b.1. Submitted inventory of PA staff, regional technical staff / support staff with trainings attended	enhancement								
	b.2. Endorsed the 1st Quarter Consolidated Report of DENR-10 to BMB dated April 15, 2026									
	b.3. Endorsed 2nd quarter Capacity Buidling progress report per Memorandum dated June 30, 2026									
	Other Accomplishments:									
	1. Resource Persons for the Capability Building Training on the Management of Crown-of-Thorns Seastar Infestation and Identification on August 18-20, 2026 at PENRO Camiguin									
	2. Resource Persons for the Preparation of Project Proposal Training for BDFE POs in Sagay, Camiguin, namely PO- Kahugpungan sa Masilakong Mananagat (KASAMMA) and PO- Bonbon Sagay Upland Farmers Association (BSUFA) on August 25-26, 2027 at Duminikaw Vibes Resort, Manuyog, Sagay, Camiguin									
	5. Knowledge Management									
	a. Maintenance of Regional Database (with regular population of	No. of database updated/maintained	Regional Office	**1**	1	1	1	**100%**	**40%**	
	data to the database)									
	b. Updated population of data to an offline template form (csv form)									
	c. Quarterly quality checking of encoded information									
	d. Subscribed folowing database softwares (canva, google, godaddy for cmemp.online, adobe)									
	e. Feedback on necessary KM parameters									
	6. Social Marketing and Mobilization									
	a. Conduct of Regular Special Events related to coastal and marine	No. of Special events conducted/observed	Regional Office	**7**	5	1	5	**100.00%**	**71%**	
	protection, conservation and management	with report submitted								
	a.1. Conducted World Seagrass Day through Seagrass Watch Monitoring Training on March 2-3, 2026 in the AOR of PAMO ILPLS									
	a.2. Conducted Month of the Ocean thorugh Simultaneous Coastal Clean-up on May 21, 2026 with subsequent Preparatory Meeting via google meet on May 5, 2026									
	a.3. Conducted World Ocean's Day through Meeting on the adoption and endorsement of the Adaptive Monitoirng and Evaluation System under CCP:CLDI to the City Council for the issuance of local ordinance on June 8, 2026 via google meet									
	a.4. Conducted Coral Triangle Day through Orientation on the Adoptive Monitoirng and Evaluation System under CCP:CLDI to the Barangay Council and Representatives of Barangay Puntod, CDO City on June 9, 2026 held at the Barangay Hall of Puntod									
	a.5. Conducted International Day for the Conservation of Mangrove Ecosystems on July 28, 2026 at Zone 1, Barangay Bonbon, Cagayan de Oro City					1				
	7. Hiring of Program Extension Officers	No. of Coastal Extension Officers hired	Regional Office	**1**	1	1	1	**100%**	**100%**	
	8. Project Monitoring Supervision					1	10	100%	100%	
	1. Attended the Year Starter activitity of the NIPAS-MPA Capacity Building Program on February 6, 2026 via Zoom Online Platform									
	2. CMEMP National Year Starter Workshop on February 19, 2026 via Zoom Online Platform									

	3. Attended the National Mangrove Rehabilitation Technical Discussion for 120M Mangrove Activities for 2026 on February 24, 2026 via Zoom Online Platform									
	4. Facilitation of the Consultation on Ecosystem Rehabilitation and Restoration on February 25, 2026 via Google Meet									
	5. Conducted the CY 2026 CMEMP Levelling-off Meeting, Feedbacking and Planning Workshop at DENR-10 Conference Room on March 10-12, 2026									
	6. Assessment of BDFE project of PO NAKASINATI vis-a-vis checking of compliance to pre-IRISE findings and recommendations on March 25-26, 2026									
	7. Attended the Philippine Mangrove Conference 2026 in compliance to invitation from the Biodiversity Management Bureau through Memorandum dated March 9, 2026 on March 24-26, 2026									
	8. Conducted Site Visit and Interview with the BDFE PO NAKASINATI for Documnetation highllighting project accomplishment for the President's SONA on April 7-9, 2026									
	9. Conducted Monitoring and Documentation of BDFE accomplishments of POs KASAMMA and BSUFA under PENRO Camiguin on April 14-16, 2026									
	10. Conducted the CMEMP Midyear Feedbacking Activity on June 16-17, 2026 via Google Meet									
	Other Accomplishments									
	1. Attendance to the Review and Consultation Workshop of the FMA-9 Coastal and Marine Habitat Protection, Rehabilitation, and Management Plan (CMHPRMP) and Monitoring, Control and Surveillance (MCS) Plan for Opol, Misamis Oriental on August 4–7, 2026 at Apple Tree Resort, Opol, Cagayan de Oro City									
	2. Attendance to the BFAR's Baseline Spatial mapping and Extent Capture Training: Monitoring and Mapping Our Coastal Habitats on August 10-14, 2026 at New Dawn Hotel, Velez, Cagayan de Oro City									
	3. Facilitated the Project TRANSFORM TWG Meeting with PENRO Lanao del Norte on August 27, 2026 at DENR10 Main Conference Room									

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