

**Department of Environment and Natural Resources  
PHYSICAL AND FINANCIAL PERFORMANCE REPORT CY 2026  
FOR THE MONTH OF MARCH 2026**

OFFICE: DENR, REGION 10

PROGRAMS/ACTIVITIES/PROJECTS (PI/PA)	PERFORMANCE INDICATOR	OFFICE	FY 2026 PHYSICAL ACCOMPLISHMENT							EXPENSE CLASS	ALLOTMENT	FY 2024 FINANCIAL ACCOMPLISHMENT						REMARKS
			Target		Accomplishment		% Accomplishment		OBLIGATION			DISBURSEMENT		% Budget Utilization Rate (BUR)				
			Annual	To Date	This Month	To Date	To Date	Annual	This Month			To Date	This Month	To Date	(Oblig/ Allot) *100	(Disb/ Allot) *100	Disb/ Oblig *100	
			4	6	7	8	9=8/6	10=8/4	11			12	13	14	15	16	17=(14/12)*100	
<b>NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>																		
<b>A.03.d.3 Coastal and Marine Ecosystems Rehabilitation Sub-Program</b>																		
<b>1. Marine Protected Area Management, Strengthening and Networking</b>																		
e. Maintenance and Protection of coastal and marine ecosystems																		
e.4. Repair/Maintenance of equipment	No. of equipment maintained/repared	Regional Office	1	1	1	1	1	100.00%	13%	MOOE	200	4,143.00	11,632.17	13,300.00	-	6%		
e.4.1. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activities with their condition																		
<b>3. Capacity Building</b>																		
a. Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program	No. of participants that completed the two scheduled annual training	Regional Office	3	-	-	-	-	-	11.00%	MOOE	120	-	-	-	-			
a.1. Endorsed the Region 10 NIMCAP participants per Memorandum dated March 30, 2026																		
b. Conduct of trainings for CMEMP Implementation Enhancement	No. of trainings for CMEMP implementation enhancement	Regional Office	1	-	-	-	-	-	11.00%	MOOE	300	-	-	-	-			
a.1. Submitted inventory of PA staff, regional technical staff / support staff with trainings attended																		
<b>5. Knowledge Management</b>																		
a. Maintenance of Regional Database (with regular population of data to the database)	No. of database updated/maintained	Regional Office	1	1	1	1	1	100.00%	25%	MOOE	300	22,034.00	44,842.00	-	-	15%		
<b>6. Social Marketing and Mobilization</b>																		
a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management	No. of Special events conducted/observed with report submitted	Regional Office	7	1	1	1	1	100.00%	14%	MOOE	200	18,000.00	27,000.00	-	-	14%		
a.1. Conducted World Seagrass Day through Seagrass Watch Monitoring Training on March 2-3, 2026 in the AOR of PAMO ILPLS																		
<b>7. Hiring of Program Extension Officers</b>	No. of Coastal Extension Officers hired	Regional Office	1	1	-	1	1	100.00%	30%	MOOE	324		81,000.00	-	-	25%		
<b>8. Project Monitoring Supervision</b>																		
1. Attended the Year Starter activity of the NIPAS-MPA Capacity Building Program on February 6, 2026 via Zoom Online Platform																		
2. CMEMP National Year Starter Workshop on February 19, 2026 via Zoom Online Platform																		
3. Attended the National Mangrove Rehabilitation Technical Discussion for 120M Mangrove Activities for 2026 on February 24, 2026 via Zoom Online Platform																		
4. Facilitation of the Consultation on Ecosystem Rehabilitation and Restoration on February 25, 2026 via Google Meet																		
5. Conducted the CY 2026 CMEMP Levelling-off Meeting, Feedbacking and Planning Workshop at DENR-10 Conference Room on March 10-12, 2026																		
6. Assessment of BDFE project of PO NAKASINATI vis-a-vis checking of compliance to pre-IRISE findings and recommendations on March 25-26, 2026																		
7. Attended the Philippine Mangrove Conference 2026 in compliance to invitation from the Biodiversity Management Bureau through Memorandum dated March 9, 2026 on March 24-26, 2026																		


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Noted

  
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