

Department of Environment and Natural Resources
PHYSICAL AND FINANCIAL PERFORMANCE REPORT CY 2026
FOR THE MONTH OF JUNE 2026

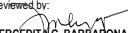
OFFICE: DENR, REGION 10

PROGRAMS/ACTIVITIES/PROJECTS (PI/PIA)	PERFORMANCE INDICATOR	OFFICE	FY 2026 PHYSICAL ACCOMPLISHMENT							EXPENSE CLASS	ALLOTMENT	FY 2024 FINANCIAL ACCOMPLISHMENT							REMARKS
			Target		Accomplishment		% Accomplishment		OBLIGATION			DISBURSEMENT		% Budget Utilization Rate (BUR)					
			Annual	To Date	This Month	To Date	To Date	Annual				This Month	To Date	This Month	To Date	(Oblig/ Allot) *100	(Disb/ Allot) *100	Disb/ Oblig) *100	
1	2	3	4	6	7	8	9=8/6	10=8/4	11	12	13	14	15	16	17=(14/12)*100	18=(16/12)*100	19=(16/14)*100		
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM																			
A.03.d.3 Coastal and Marine Ecosystems Rehabilitation Sub-Program																			
1. Marine Protected Area Management, Strengthening and Networking															20.71	6.57	18.57		
e. Maintenance and Protection of coastal and marine ecosystems																			
e.4. Repair/Maintenance of equipment	No. of equipment maintained/repared	Regional Office	1	1	1	1	100%	66%	MOOE	200,000.00	32,272.00	39,172.00	-	-	20%	#VALUE!	#VALUE!		
e.4.1. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activities with their condition for the 1st quarter																			
e.4.2. Submitted inventory of equipments purchased for the NIPAS MPAs M&P activities with their condition for the 2nd quarter																			
3. Capacity Building																			
a. Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program	No. of participants that completed the two scheduled annual training	Regional Office	3	-	-	-	-	14.00%	MOOE	120,000.00	-	-	-	-	#VALUE!	#VALUE!	#VALUE!		
a.1. Endorsed the Region 10 NIMCAP participants per Memorandum dated March 30, 2026																			
a.2. Endorsed the 1st Quarter Consolidated Report of DENR-10 to BMB dated April 15, 2026																			
a.3. Endorsed 2nd quarter NIMCAP progress report per Memorandum dated June 30, 2026																			
b. Conduct of trainings for CMEMP Implementation Enhancement	No. of trainings for CMEMP implementation enhancement	Regional Office	1	-	-	-	-	24.00%	MOOE	300,000.00	-	-	-	-	#VALUE!	#VALUE!	#VALUE!		
b.1. Submitted inventory of PA staff, regional technical staff / support staff with trainings attended																			
b.2. Endorsed the 1st Quarter Consolidated Report of DENR-10 to BMB dated April 15, 2026																			
b.3. Endorsed 2nd quarter Capacity Building progress report per Memorandum dated June 30, 2026																			
5. Knowledge Management																			
a. Maintenance of Regional Database (with regular population of data to the database)	No. of database updated/maintained	Regional Office	1	1	1	1	100%	40%	MOOE	300,000.00	24,068.00	117,137.77	32,642.00	32,642.00	39%	11%	28%		
b. Updated population of data to an offline template form (csv form)																			
c. Quarterly quality checking of encoded information																			
d. Subscribed following database softwares (canva, google, godaddy for cmemp.online, adobe)																			
e. Feedback on necessary KM parameters																			
6. Social Marketing and Mobilization																			
a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management	No. of Special events conducted/observed with report submitted	Regional Office	7	5	1	5	100.00%	71%	MOOE	200,000.00	17,100.00	59,100.00	-	18,000.00	30%	9%	30%		
a.1. Conducted World Seagrass Day through Seagrass Watch Monitoring Training on March 2-3, 2026 in the AOR of PAMO ILPLS																			
a.2. Conducted Month of the Ocean through Simultaneous Coastal Clean-up on May 21, 2026 with subsequent Preparatory Meeting via google meet on May 5, 2026																			
a.3. Conducted World Ocean's Day through Meeting on the adoption and endorsement of the Adaptive Monitoring and Evaluation System under CCP-CLDI to the City Council for the issuance of local ordinance on June 8, 2026 via google meet																			
a.4. Conducted Coral Triangle Day through Orientation on the Adoptive Monitoring and Evaluation System under CCP-CLDI to the Barangay Council and Representatives of Barangay Puntod																			
a.5. Conducted International Day for the Conservation of Mangrove Ecosystems on July 28, 2026 at Zone 1, Barangay Borbon, Cagayan de Oro City						1													
7. Hiring of Program Extension Officers	No. of Coastal Extension Officers hired	Regional Office	1	1	1	1	100%	100%	MOOE	324,000.00	162,000.00	324,000.00	24,500.00	84,965.31	100%	26%	26%		
8. Project Monitoring Supervision						1	10	100%	100%	MOOE	50,000.00	-	28,034.00	-	56%	#VALUE!	#VALUE!		
1. Attended the Year Starter activity of the NIPAS-MPA Capacity Building Program on February 6, 2026 via Zoom Online Platform																			
2. CMEMP National Year Starter Workshop on February 19, 2026 via Zoom Online Platform																			
3. Attended the National Mangrove Rehabilitation Technical Discussion for 120M Mangrove Activities for 2026 on February 24, 2026 via Zoom Online Platform																			
4. Facilitation of the Consultation on Ecosystem Rehabilitation and Restoration on February 25, 2026 via Google Meet																			
5. Conducted the CY 2026 CMEMP Levelling-off Meeting, Feedbacking and Planning Workshop at DENR-10 Conference Room on March 10-12, 2026																			
6. Assessment of BDFE project of PO NAKASINATI vis-a-vis checking of compliance to pre-IRISE findings and recommendations on March 25-26, 2026																			
7. Attended the Philippine Mangrove Conference 2026 in compliance to invitation from the Biodiversity Management Bureau through Memorandum dated March 9, 2026 on March 24-26, 2026																			
8. Conducted Site Visit and Interview with the BDFE PO NAKASINATI for Documentation highlighting project accomplishment for the President's SONA on April 7-9, 2026																			
9. Conducted Monitoring and Documentation of BDFE accomplishments of POs KASAMMA and BSUFA under PENRO Camiguin on April 14-16, 2026																			
10. Conducted the CMEMP Midyear Feedbacking Activity on June 16-17, 2026 via Google Meet																			

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Noted


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