


Department of Environment and Natural Resources
PHYSICAL AND FINANCIAL PERFORMANCE REPORT CY 2026
 FOR THE MONTH OF JANUARY 2026

OFFICE: DENR, REGION 10

PROGRAMS/ACTIVITIES/PROJECTS (P/P/A)	PERFORMANCE INDICATOR	OFFICE	FY 2026 PHYSICAL ACCOMPLISHMENT						EXPENSE CLASS	ALLOTMENT	FY 2024 FINANCIAL ACCOMPLISHMENT						REMARKS	
			Target		Accomplishment		% Accomplishment				OBLIGATION		DISBURSEMENT		% Budget Utilization Rate (BUR)			
			Annual	To Date	This Month	To Date	To Date	Annual			This Month	To Date	This Month	To Date	(Oblig/ Allot) *100	(Disb/ Allot) *100		Disb/ Oblig) *100
			4	6	7	8	9=8/6	10=8/4			11	12	13	14	15	16		17=(14/12)*100
NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM																		
A.03.d.3 Coastal and Marine Ecosystems Rehabilitation Sub-Program																		
1. Marine Protected Area Management, Strengthening and Networking																		
e. Maintenance and Protection of coastal and marine ecosystems																		
e.4. Repair/Maintenance of equipment	No. of equipment maintained/repaired	Regional Office	1	-	1	1	100%	10%	MOOE	200	-	-	-	-			Conducted the 1st quarter inventory on January 28-29, 2026 at the DENR-CDD Office	
3. Capacity Building																		
a. Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program	No. of participants that completed the two scheduled annual training	Regional Office	3	-	-	-	-	-	MOOE	120	-	-	-	-				
b. Conduct of trainings for CMEMP Implementation Enhancement	No. of trainings for CMEMP implementation enhancement	Regional Office	1	-	-	-	-	-	MOOE	300	-	-	-	-				
5. Knowledge Management																		
a. Maintenance of Regional Database (with regular population of data to the database)	No. of database updated/maintained	Regional Office	1	-	-	-	-	-	MOOE	300	-	-	-	-				
6. Social Marketing and Mobilization																		
a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management	No. of Special events conducted/observed with report submitted	Regional Office	7	-	-	-	-	-	MOOE	200	-	-	-	-				
7. Hiring of Program Extension Officers	No. of Coastal Extension Officers hired	Regional Office	1	1	1	1	100%	30%	MOOE	324	81	81	-	-	25%		Hired CEO Shielrow C. Abastillas on January 7, 2026	
8. Project Monitoring Supervision									MOOE	50	12	12	-	-	24%			

Prepared by:

EDÉN MARIE F. GAMÓS
 CRFMS Staff

Reviewed by:

MERCEDITA G. BARBARONA
 Asst. Chief/CDD and concurrent Chief,

Noted by:

ROEL G. DAHONG
 OIC Chief, CDD

Approve

RONALD D. GADOT
 ARD for Technical Services