

AGENCY: DENR 10 - Cagayan de Oro City

[illegible]

PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	2025 PHYSICAL PERFORMANCE							Expense Class	Allotment	2025 FINANCIAL PERFORMANCE							REMARKS: Justifications for those activities with minor deviation - 70%-99% major deviation - below
			Target			Accomplishment		% Accomplishment				Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	This Month	To Date	This Month	To Date	% Accomplishment this Month	% Accomplishment to Date			This Month	To Date	This Month	To Date	(Oblig/Allot X100 15=(12/10)*100	(Disb/Allot X100 16=(14/10)*100	(Disb/Oblig X100 17=(14/12)*100	
	OTHER ACCOMPLISHMENTS																		
	a. Technical Assistance on preparation of the Project Transform in Lanao del Norte Conceptual Framework Logframe					1	9												
	a.1 Project TRANSFORM Face-to-Face Meeting with DENR TWG and Local Stakeholders/partners @ DENR 10 conference room - January 16, 2025					1													
	a. 2 Project Transform Virtual meeting with Key Officials of Central Office and the Focal Stakeholders/Partners - January 21, 2025				;	1													
	a.3 Project Transform Face-to-face meeting with DENR TWG and Focal Partner Stakeholders @ PAMO- LLRMSFR, Kauswagan, Lanao del Norte - January 23, 2025					1													
	a.4 Project Transform Virtual meeting with USEC Malou Erni and USEC Jonas Leones- January 24, 2025 -					1													
	a.5 Project Transform Final Consultation meeting with Heads of Patners and Stakeholders @ DENR Conference room with virtual participants - January 30, 2025					1													
	a.6 Project Transform Virtual meeting on Preparation of the checklist of preparatory task/activities of the Project Transform Launching and finalization of the working committees specific tasks - February 18, 2025					1													
	a.7 Project TRANSFORM Facilitator's Training: Unpacking Disaster Risk and Resilience and Project TRANSFORM Roll-out for Visayas and Mindanao Cluster - March 18-19, 2025					1													
	a.8 DENR X Project TRANSFORM Meeting/Workshop - June 5, 2025					1													
	a.9 Preparatory Meeting for the Launching of Project TRANSFORM in Lanao del Norte - June 10, 2025					1													

Prepared by:

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