Department of Environment and Natural Resources PHYSICAL AND FINANCIAL PERFOMANCE FOR CY 2024 For the month of: December 2024 Office: CDD-CRFMS

AGENCY: DENR 10 - Cagavan de Oro City

Marine Protected Area Management Strengthening and Networking d.4 Repair and maintenance of equipment (boat, gears, signages, buoys, camera, monitoring tools/ equipment etc). CAPACITY BUILDING Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program Trainings attended; 1. NIPAS Marine Protected Area (MPA) Capacity Building Program Cluster Implementation for cluster 3: Assessing Benefits and threats on April 24-27 at Central Office (mentors training); and on April 28-May 4, 2-24 at Dipolog City, Zamboanga 2. NIPAS MPA Capacity-Building Program (NIMCAP) on Specialized Damage Assessment Response, Restoration, and Monitoring of Natural Resources (DARMM) on October 3-6, 2024 (Cluster Mentor Training) and October 6-12, 2024 (Mentors and Participants training) in Siargao Island, Surigao del Norte Other Trainings Attended: 1. Marine Litter monitoring and Capacity Building Programme in partnership with Australian Commonwealth Scientific and Industrial Reasearch Organization (CSIRO) on February 17-29, 2024 in Batangas, Philippines 1. Orientation-Workshop on Social Preparation and Business Planning for Biodiversity-Friendly Enterprises (BDFEs) Visayas and Mindanao Cluster Cum Policy Consultation and BDFE Roadmapping on August 18-23, 2024 @ Golden Prince Hotel and Suites, Cebu City Training/Workshop on the Science-Based Mangrove Rehabilitation Methods and Policy Roll-Out on the Memorandum From the Secretary NO. 2024-54 and Department Memorandum Order No. 2024-01 on August 19-23, 2024 at	performance indicators of equipment aintained/ repair at mpleted the heduled annual ining	Annual 4	Target This Month	To Date	Accomp This Month	To Date		plishment % Accomplishment to Date	Expense Class MOOE	Allotment	Obligat This Month	To Date	Disburs This Month	To Date	(Oblig/Allot) X100 15=(12/10)*10			Justifications for those activities w minor deviation 70%-99% maio
Marine Protected Area Management Strengthening and Networking d.4 Repair and maintenance of equipment (boat, gears, signages, buoys, camera, monitoring tools/ equipment etc). CAPACITY BUILDING Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program Trainings attended; 1. NIPAS Marine Protected Area (MPA) Capacity Building Program Cluster Implementation for cluster 3: Assessing Benefits and threats on April 24-27 at Central Office (mentors training); and on April 28-May 4, 2-24 at Dipolog City, Zamboanga 2. NIPAS MPA Capacity-Building Program (NIMCAP) on Specialized Damage Assessment Response, Restoration, and Monitoring of Natural Resources (DARMM) on October 3-6, 2024 (Cluster Mentor Training) and October 6-12, 2024 (Mentors and Participants training) in Siargao Island, Surigao del Norte Other Trainings Attended: 1. Marine Litter monitoring and Capacity Building Programme in partnership with Australian Commonwealth Scientific and Industrial Reasearch Organization (CSIRO) on February 17-29, 2024 in Batangas, Philippines 1. Orientation-Workshop on Secial Preparation and Business Planning for Biodiversity-Friendly Enterprises (BDFEs) Visayas and Mindanao Cluster Cum Policy Consultation and BDFE Roadmapping on August 18-23, 2024 @ Golden Prince Hotel and Suites, Cebu City Training/Workshop on the Science-Based Mangrove Rehabilitation Methods and Policy Roll-Out on the Memorandum From the Secretary NO. 2024-54 and Department Memorandum Order No. 2024-01 on August 19-23, 2024 at	o.of equipment sintained/ repair at mpleted the heduled annual	4	This Month	4	This Month	4	this Month	to Date	·		This Month		This Month		X100 15=(12/10)*10	X100 16=(14/10)*10	X100	minor deviation
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Conduct of trainings for CMEMP implementation enhancement cond	nducted	1				1		100	WOOL	300,000		199,004		199,004.00	00.33 /6	00.3376	100.00 /6	-
Trainings conducted;																'		1
Capability Building for DENR personnel and CMEMP implementers cum Training on Piedings its. Accessment (PAMS) on May 15-17, 2024 at Lingson																		
training on Biodiversity Assessment (BAMS) on May 15-17, 2024 at Liangan															 	 '		(
Lipatan River Mangrove Swamp Forest Reserve Bliss, Kawit Oriental, Kauswagan Lanao del Norte										,						<u> </u>		-
Rauswagan Lanao dei Norte																<u> </u>		-
																ļ		-
TECHNICAL ASSISTANCE																ļ'		
																'		1
	o. of LGUs/NGOs														1	l '		ı
Technical Assistance to LGUs on Coastal and Marine related concerns	keholders assisted	2		1		3		150		300,000		200,000.00		200,000.00	66.67%	66.67%	100.00%	-
																-		
Attended technical conference/meeting with concerned agencies in	<u> </u>															<u> </u>	\perp	
connection to the two (2) stranded barges on the shores of Opol, Misamis																		
Oriental on March 20, 2024 at Mayors Conference room, Opol, Misamis															1	l '		ı
Oriental																		-
2. Attended LGU Initao SB Committee Hearing on May 7, 2024 to																<u> </u>		-
present the MPA Assessment result for the establishment of Jampason MPA																		-
at SB session room, Municipal Hall of Initao, Misamis Oriental																		
Conducted mapping and rapid assessment in Agutayan Island, Jasaan,																		
Misamis Oriental in relation to the inclusion of the island into the National										,	,				1	· '		i
Integrated Protected Areas System (NIPAS) on June 6-7, 2024																		i
		_	_	_	_													
KNOWLEDGE MANAGEMENT No. c	o. of database	2	2	2	2	2	100	100		648,000		607,965		428,015.56	93.82%	66.05%	70.40%	

	1	1		1	1	1		I	I	1	1	1	1 1		1		
	hired																
		-															
		-															
	No. of special events			4		6		150		100,000	93,000		93,000	93.00%	93.00%	100.00%	
b Conduct of regular special events related to coastal	conducted with report	t .															
and marine protection, conservation and management	submitted																
LICT OF OPECIAL EVENTO.																	
LIST OF SPECIAL EVENTS:		+															
Month of the Ocean																	
*Preparatory meeting- April 23, 2024		+															
*Attended DILG meeting re: MOO preparation- April 30, 2024																	
* Coordination meeting w/ DILG & SK federation- May 31, 2024																	
*Simultaneous coastal clean-up in Coastal Brgys of CDOC- May 10, 2024 * IEC on Sustainable and Equitable Blue Economy and Underwa Sugbongcogon, Misamis Oriental - May 24, 2024																	
		+															
* Meeting re: status of Mangrove rehabilitation Project- May 29, 2024	2004	 															
* Month of the Ocean Culmination (extemporaneous contestt)- May 31, 2	.024	 															
Coral Triangle Day & World Ocean Day																	
* Underwater clean-up in Agutayan Island - June 6-7, 2024		+															
* CEPA activity and Ocean dance hataw in Jasaan covered court - June 7	, 2024																
World Seagrass Day																	
* Lecture about seagrass ecosystem and field demonstration- March 1, 2	J24	+		-	-				-								
International Day for the conservation of the Mangrove Ecosystem		+							-								
* CEPA about mangrove ecosystems - July 26, 2024									-								
International Coastal Clean-up																	
* Simultaneous coastal clean-up in the 12 coastal Barangays of Cagayan	de Oro City- Septembe	er 21, 2024			+				-								
7 HIRING OF PROGRAM EXTENSION OFFICERS	no. of coastal extension officers	1	1	1	1	1	100	100	MOOE	324,000	324,000		227,663.14	100.00%	70.27%	70.27%	
	hired																
8 Other Accomplishments					0,	15											
Project Transform Meeting January 23, 2024																	
Meeting with GN Power on Project Transform																	
on Febraury 5, 2024																	
3. Project transform stakeholders consultation																	
workshop (February 15, 2024)																	
Attended the SP Committee Meeting on																	
February 20, 2024 re: Proposed Dredging of																	
Mangrove Area in Baybay Alubijid																	
Misamis Oriental																	
	l i																
Facilitated meeting with MBDA on February 26,																	
5. Facilitated meeting with MBDA on February 26, 2023 re:AUU reversion in line with their																	
2023 re:AUU reversion in line with their																	
2023 re:AUU reversion in line with their proposed "To Plant or Not to Plant Project"																	
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Convocation on April 15, 2024 at DENR Covered Court.											ı
13. Emergency MBDA Council Meeting July 19, 2024											
Paglaum Hall Capitol Compound Cagayan de Oro City											
14. Conducted Training-workshop on Coral Reef Analysis using CPCe and IEC	C on MANA Mo on Sep	tember 11-12, 2	024								
 Conducted Mangrove Meeting and Underwater Clean-up in Celebration of the ICC @ Pangayawan Mangrove Rehabilitation site, Pangayawan, Gitagum, Misamis Oriental on Spetember 27, 2024 											
16. Project Transform Stakeholders Consultation on November 13-15, 2024 @ Lanao del Norte											

Prepared by:

ALDE ELEANOR T. CALLANTA CREMS Staff

Reviewed by:

MERCEDITA G. BARBARONA ASSI. Unier Culu and concurrent Unier, UKFMS

Noted by:

ROEL G. DAHONOG

OIC Chief, CDD

RONALD D. GADOT AKD for Lechnical Services