

AGENCY: DENR 10 - Cagayan de Oro City

PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	2024 PHYSICAL PERFORMANCE							Expense Class	Allotment	2024 FINANCIAL PERFORMANCE							REMARKS: Justifications for those activities with minor deviation - 70%-99% major
			Target		Accomplishment		% Accomplishment		Obligation			Disbursement		% Budget Utilization Rate (BUR)					
			Annual	This Month	To Date	This Month	To Date	% Accomplishment this Month	% Accomplishment to Date			This Month	To Date	This Month	To Date	(Oblig/Allot) X100 15=(12/10)*10	(Disb/Allot) X100 16=(14/10)*10	(Disb/Oblig) X100 17=(14/12)*10	
1	Marine Protected Area Management Strengthening and Networking																		
	d.4 Repair and maintenance of equipment (boat, gears, signages, buoys, camera, monitoring tools/ equipment etc).	No.of equipment maintained/ repair	4		4		4	100	100	MOOE	100,000		46,924		43,924	46.92%	43.92%	93.61%	
3	CAPACITY BUILDING																		
a	Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program	that	3		3		4		133	MOOE	90,000		90,000		83,820.00	100.00%	93.13%	93.13%	
		completed the																	
		scheduled annual																	
		training																	
	Trainings attended;																		
	1. NIPAS Marine Protected Area (MPA) Capacity Building Program Cluster Implementation for cluster 3 : Assessing Benefits and threats on April 24-27 at Central Office (mentors training); and on April 28-May 4, 2-24 at Dipolog City, Zamboanga																		
	2. NIPAS MPA Capacity-Building Program (NIMCAP) on Specialized Damage Assessment Response, Restoration, and Monitoring of Natural Resources (DARMM) on October 3-6, 2024 (Cluster Mentor Training) and October 6-12, 2024 (Mentors and Participants training) in Siargao Island, Surigao del Norte																		
	Other Trainings Attended:																		
	1. Marine Litter monitoring and Capacity Building Programme in partnership with Australian Commonwealth Scientific and Industrial Reasearch Organization (CSIRO) on February 17-29, 2024 in Batangas, Philippines																		
	1. Orientation-Workshop on Social Preparation and Business Planning for Biodiversity-Friendly Enterprises (BDFEs) Visayas and Mindanao Cluster Cum Policy Consultation and BDFE Roadmapping on August 18-23, 2024 @ Golden Prince Hotel and Suites, Cebu City																		
	Training/Workshop on the Science-Based Mangrove Rehabilitation Methods and Policy Roll-Out on the Memorandum From the Secretary NO. 2024-54 and Department Memorandum Order No. 2024-01 on August 19-23, 2024 at Citadines Amigo Hotel, Iloilo City.																		
b	Conduct of trainings for CMEMP implementation enhancement	No. of Trainings conducted	1				1		100	MOOE	300,000		199,664		199,664.00	66.55%	66.55%	100.00%	
	Trainings conducted;																		
	1. Capability Building for DENR personnel and CMEMP implementers cum training on Biodiversity Assessment (BAMS) on May 15-17, 2024 at Liangan Lipatan River Mangrove Swamp Forest Reserve Bliss, Kawit Oriental, Kauswagan Lanao del Norte																		
4	TECHNICAL ASSISTANCE																		
	Technical Assistance to LGUs on Coastal and Marine related concerns	No. of LGUs/NGOs stakeholders assisted	2		1		3		150		300,000		200,000.00		200,000.00	66.67%	66.67%	100.00%	
	1. Attended technical conference/meeting with concerned agencies in connection to the two (2) stranded barges on the shores of Opol, Misamis Oriental on March 20, 2024 at Mayors Conference room, Opol, Misamis Oriental																		
	2. Attended LGU Initao SB Committee Hearing on May 7, 2024 to present the MPA Assessment result for the establishment of Jampason MPA at SB session room, Municipal Hall of Initao, Misamis Oriental																		
	3. Conducted mapping and rapid assessment in Agutayan Island, Jasaan, Misamis Oriental in relation to the inclusion of the island into the National Integrated Protected Areas System (NIPAS) on June 6-7, 2024																		
5	KNOWLEDGE MANAGEMENT	No. of database manager/encoder	2	2	2	2	2	100	100		648,000		607,965		428,015.56	93.82%	66.05%	70.40%	

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	Convocation on April 15, 2024 at DENR Covered Court.																	
	13. Emergency MBDA Council Meeting July 19, 2024																	
	Paglaum Hall Capitol Compound Cagayan de Oro City																	
	14. Conducted Training-workshop on Coral Reef Analysis using CPCe and IEC on MANA Mo on September 11-12, 2024																	
	15. Conducted Mangrove Meeting and Underwater Clean-up in Celebration of the ICC @ Pangayawan Mangrove Rehabilitation site, Pangayawan, Gitagum, Misamis Oriental on Spetember 27, 2024																	
	16. Project Transform Stakeholders Consultation on November 13-15, 2024 @ Lanao del Norte																	

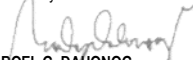
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