



CRFMS Monthly Accomplishment Report   August2023																				
PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	OFFICE	PHYSICAL						Exp. Class	ALLOT.	OBLIGATION		DISBURSEMENT		FINANCIAL			REMARKS	
				TARGET			ACCOMPLISHMENT					THIS MONTH	TO DATE	THIS MONTH	TO DATE	% BudgetUtilizationRate (BUR)				
				ANNUAL TARGET	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% accomp							OBL/ALLOT	% DISB/ALLOT	% DISB/OBL		
5.	Development of activity report/training report with profile of attendees/ participants (15%)																			
6.	Application to the management effectiveness of respective sites/PA (15%)																			
4	TECHNICAL ASSISTANCE		Regional Office							MOOE	400,000	11,950.0	166,188	19,797	104,925	41.55%	26.23%	63.14%		
4.1	TA to LGUs on coastal and marine related concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/complaints etc.)	No. LGUs / NGOs/ Stakeholders Assisted		2		4			4	155%	MOOE	300,000.00	6,950.00	139,753.20	16,950.00	80,643	46.58%	26.88%	57.70%	
	MILESTONE ACTIVITIES:	- LGU San Pedro, Initao																		
	1. Conduct of action per LGU request (establish composite team as necessary (75%))					4			4	150%										
	- Distributed 30 MPA buoys to LGU Initao on May 15, 2023																			
	- Consultative Meeting for the Revitalization of Partnership for the sustainable management of the Taytay Mangrove Rehab Project on May 17, 2023																			
	- Consultative Meeting with Mayor of El Salvador on Taytay Mangrove Rehab Project and proposed NIPAS (May 22, 2023)																			
	- Orientation on Coastal and Marine Ecosystems to Capitol University students on May 31, 2023																			
	- Conducted MPA Assessment in Brgy. Gimangpang and San Pedro, Initao, Misamis Oriental on June 9, 2023																			
	2. Report submitted on the list of assistance provided per quarter (4) (20%)				1	1		1	1	5%										
	3. Conduct of inventory of the LGUs provided with Technical Assistance and the kind of TA provided (5%)																			
4.2	TA on MPA Networking for LGU-managed MPAs	No. of MPAN member LGUs assisted	Regional Office	1		1		1	1	100%	MOOE	100,000.00	5,000	26,435.20	2,847	24,282	26.44%	24.28%	92%	
		MPA network strengthening with name of MPAN (LGU-LGU) included in the MPAN roadmap (no)																		
	2023 Target Milestones																			
	3. Management Body Strengthening (25%)																		Activity scheduled on May 10	
	- Conducted the Capacity Building of the CWMPAN Management Board on August 23-25, 2023							1	1	25%										
	4. Network Plan Implementation (75%)																			
	4.1. Conduct of network regular meetings (2) - 50%					1			1	50%										
	- Consultative meeting with the Camiguin wide MPAN Members on May 10,																			
	- Joined the CWMPAN Management Board Meeting on August 24, 2023																			
	4.2. Conduct of joint activities: --SM activities, Capacity building, Enforcement (2) - 25%					2		1	2	25%										
	- Consultative Meeting with the Provincial Governor of Camiguin on May 31, 2023																			
	- Conducted SCUBASURERO activity at Mantigue Island on August 25, 2023																			
5	Knowledge Management	Database updated/maintained (no.)	Regn'l Office	1	1	1		1	1	100%	MOOE	322,000	25,650	161,835.93	49,294.7	156,605.58	50.26%	48.64%	97%	
	Maintenance/updating of CMEMP website/database																			
	MILESTONE ACTIVITIES																			
	1. Maintenance of database (80%)				1	1		1	1	100%										
	-updated population of data to an offline template form (csv form)																			
	-quality check of encoded information (quarterly)																			
	2. Feedbacking on the parameters for updating on the survey (meetings) or thru (meetings) or thru the established database group chat (20%)				1	1		1	1	100%										
	3. Attendance to regular orientation/ trainings related to database updating organized by the BMB																			
6	Social Marketing and Mobilization (CEPA)	Special events conducted with report submitted (no.)	Regn'l Office	4	2	3		2	3	75%	MOOE	170,000	6,500.00	70,611.53	6,500.0	43,500.0	41.54%	25.59%	62%	
	Conduct of regular special events related to coastal and marine protection, conservation and management																			
	LIST OF SPECIAL EVENTS:																			
	1. Month of the Ocean - May (25%)					1			1	25%										
	2. Coral Triangle Day - June 9 (25%)					1			1	25%										
	3. World Oceans Day - June 8 (25%)								1	25%										
	4. International Coastal Clean up- 3rd Sat of September (25%)					1		1	1	25%										
	MILESTONE ACTIVITIES:																			

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