CRFMS Monthly Accomplishment Report Augustr2023																		
				TARGET	PHY	/SICAL	ACCOMPLISHMENT		Exp.		ORLI	GATION	DISBURSEMENT		FINANCIAL % BudgetUtilizationI		RIIP)	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE	ANNUAL	THIS	TODATE	THIS		% accomp	Class	ALLOT.	THIS		THIS		% 540	%	%	REMARKS
			TARGET	MONTH	TO DATE	MONTH	TODATE	% accomp			MONTH	TO DATE	MONTH	TO DATE	OBL/ALLOT	DISB/ALLOT	DISB/OBL	
0										2,017,000	92,383.54	1,210,564.20	189,155.44	756,443.16				
1 MPA Management, strengthening and Networking	Equipment maintained/repaired (Quarterly)	Regn'l Office	4		2		3	75%		150,000	-	51,246.8	-	10,746.8	34.16%	7.16%	20.97%	
Repair and maintence of equipment			4					500/										
Inventory of equipments purchased for the NIPAS MPAs maintenance and protection activities			4		2		2	50%			 							
with their condition: (boat, gears, signages, buoys																		
camera, monitoring tools/ equipment etc)																		
- Maintenance/repair of gears and equipment			4		2		2	50%			-							
identifed under this category			4		- 4			30%										
- repair of scuba regulators						1	3	75%										
2 BIODIVERSITY-FRIENDLY SOCIAL ENTERPRISE	DOs with enterprise enhanced (no)	Denril Office	-		2		-	4000/	моог	205.000	24 024	404.002.5	20,000,0	77 500 0	60 440/	27 220/	20.700/	
(BDFE) DEVELOPMENT	POs with enterprise enhanced (no)	Regn'i Office	3		3		3	100%	MOOE	285,000	31,824	194,963.5	26,826.2	77,566.2	68.41%	27.22%	39.78%	
MILESTONE ACTIVITIES:																		
1. Appraisal of POs (30%)																		
- Appraisal of POs conducted on Feb 26-Mar 3, 2023		-			3		3	30%								-		
Identification on the kind of technical assistance needed by the Pos (30%)																		
- Report submitted to BMB on May 8, 2023					3		3	30%										
3. Provision of technical assistance (40%)																		
Using DAO on BDFE Development				1	1	1	1	40%										
and Recognition (2021-13)																		
Organizational and Business Enhancement Training-Workshop for Biodiversity-Friendly Enterprises on August 29-30, 2023																		
3 Capacity Building		Regn'l Office						260%	MOOE	260,000	11,060	152,162.0	11,060.0	85,354.0	58.52%	32.83%	56.09%	
S Sapacity Building								20070	MOOL	200,000	11,000	102,102.0	11,000.0	00,004.0	30.32 /6	32.0370	30.0370	
3.1 Attendance to Enhancement Trainings on NIPAS	Participants that completed the sche	duled annual training (no)) 2		4	0	4	200%	MOOE	60,000	0	53,292.0	4,160.0	52,932.0	88.82%	88.22%	99.32%	
MPA Capacity Building Program (e.g. Fundamentals of MPA Management, Marine Ecosystems								-			-							
and Ocean Processes, Sustainable Tourism, Climate																		
Change, Marine Spatial Planning, Damage																		
Assessment, Response, Restore, Rehabilitate																		
and monitor)																		
MILESTONE ACTIVITIES:																		
Confirmation of staff (region/cenro/penro and partner					1		1	20%										Endorsed participants to the BMB for
SUCs/agencies) officially endorsed to BMB to attend																		the NIMCAP Training and MPAN
the said trainings for NIPAS MPA Capacity Building Program (20%)																		Training Series for CY 2023
2. Participation to the capacity building scheduled					4		1	50%										
for 2023 (50%)																		
Development of implementation agreements and					1		1	15%										
submission to BMB (commitment to apply their																		
learnings) (15%) 4. Application to the management effectiveness of					1		1	15%										
respective sites/PA (monitoring of the																		
implementation agreements) (15%)																		
Others:																		
Green Fins Consultation and Updating Meeting on					1		1	100%										
April 25-28, 2023 via Zoom																		
3.2 1.1 Conduct of trainings for	Trainings conducted (no.)	Regn'l Office	1		-		-	60%	MOOE	200,000	11,060	98,870	6,900	32,422	49.44%	16.21%	33%	
CMEMP Implementation Enhancement																		
MILESTONE ACTIVITIES 1. Inventory of PA staff, regional technical staff /		-			1	1	1	10%			+					-		
support staff with trainings attained (10%)					'	<u> </u>		1070										
Identification of staff (region/cenro/penro and partner					1		1	10%										
SUCs/agencies) to be involved in the trainings to enhance																		
the capacity of PA in biodiversity conservation and achievement of CMEMP targets (10%)								-								-		
3. Conduct of the capacity building activities (40%)				1	1	1	1	40%										
Conducted the ECHO SEMINAR ON THE CY 2023 NATIONAL INTEGRATED PROTECTED AREAS SYSTEM-MARINE PROTECTED AREA (NIPAS-MPA) CAPACITY BUILDING TRAINING-WORKSHOP on								40%										
August 3-4, 2023																		
4. Development and submission of implementation agreements (10%)																		

RFMS Monthly Accomplishment Report Augustr2023 PROGRAM / ACTIVITIES / PROJECT			PHYSICAL															
	PERFORMANCE INDICATOR	OFFICE		TARGET			ACCOMPLISHMENT		Exp.			GATION		RSEMENT		ıdgetUtilizationRate		
TROOKAM/AOTIVITEO/TROOEOT	I ERI GRIMANGE INDIGATOR	OTTIOE	ANNUAL TARGET	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% accomp	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	M NISR/ORI	REMARKS
Development of activity report/training report with profile of			IAROLI	MONTH		MONTH					MONTH		MONTH		ODLIALLOI	DIODIALLOT	DIOD/ODL	
attendees/ participants (15%)																		
6. Application to the management effectiveness of respective sites/PA (15%)																		
TECHNICAL ASSISTANCE		Regional Office							MOOE	400,000	11,950.0	166,188	19,797	104,925	41.55%	26.23%	63.14%	
TA to LGUs on coastal and marine related	No. LGUs / NGOs/ Stakeholders Assis	sted	2		4		4	155%	MOOE	300,000.00	6,950.00	139,753.20	16,950.00	80,643	46.58%	26.88%	57.70%	
concerns (assessment, emergency response,	- BLGU Gimangpang, Initao									,								
facilitation, citizen science, validation	- BLGU San Pedro, Initao																	
investigation of reports/complaints etc.)	- Capitol University																	
MILESTONE ACTIVITIES:	- LGU El Salvador																	
Conduct of action per LGU request (establish					4		4	150%										
composite team as necessary (75%)																		
- Distributed 30 MPA buoys to LGU Initao																		
on May 15, 2023																		
- Consultative Meeting for the Revitalization of																		
Partnership for the sustainable management of the																		
Taytay Mangrove Rehab Project on May 17, 2023																		
- Consultative Meeting with Mayor of El Salvador on																		
Taytay Mangrove Rehab Project and proposed																		
NIPAS (May 22, 2023)																		
- Orientation on Coastal and Marine Ecosytems																		
to Capitol University students on May 31, 2023	<u> </u>				1													
- Conducted MPA Assessment in Brgy. Gimangpang and San Pedro, Initao,	<u> </u>				+												<u> </u>	+
Misamis Oriental on June 9, 2023																		
Report submitted on the list of assistance provided	<u> </u>			1	1	1	1	5%										
per quarter (4) (20%)	<u> </u>				- ' -	<u>'</u>	· '	370										
Conduct of inventory of the LGUs provided with	<u> </u>																	
Technical Assistance and the kind of TA provided (5%)	<u> </u>																	
Toolinical 7 toolotance and the kind of 17 provided (070)	<u> </u>																	
TA on MPA Networking for LGU-managed MPAs	No of MPAN member LGUs assisted	Regional Office	1		1	1	1	100%	MOOE	100,000.00	5,000	26,435.20	2,847	24,282	26.44%	24.28%	92%	
TA OH IIII A NEWOTKING TO LOO HILITAGES IIII AO	MPA network strengthening with	rtogional Onioc			•		•	10070	IIIOOL	100,000.00	0,000	20,400.20	2,041	24,202	20.4470	24.2070	0E/0	
	name of MPAN (LGU-LGU) included in the MPAN roadmap (no)																	
2023 Target Milestones	in the will fur reduniap (no)				_													
3. Management Body Strengthening (25%)	 										 							Activity scheduled on May
	 										 							Activity scrieduled on way
 Conducted the Capacity Building of the CWMPAN Management Board on August 23-25, 2023 						1	1	25%										
4. Network Plan Implementation (75%)	<u> </u>										1							
4.1. Conduct of network regular meetings (2) - 50%	<u> </u>				1		1	50%										
Consultative meeting with the Camiguin wide MPAN Members on May 10,	<u> </u>				<u> </u>		<u>'</u>	3070										
Joined the CWMPAN Management Board Meeting on August 24, 2023	-																	
	-																	
4.2. Conduct of joint activities:SM activities, Capacity building,					2	1	2	25%										
Enforcement (2) - 25%	2022																	
- Consultative Meeting with the Provincial Governor of Camiguin on May 31,					1						-							
- Conducted SCUBASURERO activity at Mantigue Island on August 25, 2023	3																	
	Database updated/maintained (no.)	Regn'l Office	1	1	1	1	1	100%	MOOE	322,000	25,650	161,835.93	49,294.7	156,605.58	50.26%	48.64%	97%	
Maintenance/updating of CMEMP website/database	-			-														
AN FOTONE ACTIVITIES	-			-														
MILESTONE ACTIVITIES	<u> </u>			L	.	<u> </u>		40001	1									
1. Maintenance of database (80%)	<u> </u>			1	1	1	1	100%			\vdash							
-updated population of data to an offline template form (csv form)	<u> </u>			-	1				1									
-quality check of encoded information (quarterly)	<u> </u>				.	<u> </u>		40001	1									
2. Feedbacking on the parameters for updating on the survey (meetings) or t	.nru			1	1 1	1	1	100%	1									-
(meetings) or thru the established database group chat (20%)	<u> </u>								1								-	-
Attendance to regular orientation/ trainings related to	ļ				1												-	-
database updating organized by the BMB					1													-
		D # 000						251	110.55	450.00	0.555.55	70.511.51		40	44 - 44	0.5.55	0.000	
Social Marketing and Mobilization (CEPA)		Regn'l Office	4	2	3	2	3	75%	MOOE	170,000	6,500.00	70,611.53	6,500.0	43,500.0	41.54%	25.59%	62%	
	report submitted (no.)			-														
											\vdash							
					1	1	1		1									
Conduct of regular special events related to coastal																		
and marine protection, conservation and management																		
and marine protection, conservation and management LIST OF SPECIAL EVENTS:																		
and marine protection, conservation and management LIST OF SPECIAL EVENTS: 1. Month of the Ocean - May (25%)					1			25%										
and marine protection, conservation and management LIST OF SPECIAL EVENTS: 1. Month of the Ocean - May (25%) 2. Coral Triangle Day - June 9 (25%)					1 1		1	25%										
and marine protection, conservation and management LIST OF SPECIAL EVENTS: 1. Month of the Ocean - May (25%) 2. Coral Triangle Day - June 9 (25%) 3. World Oceans Day - June 8 (25%)							1	25% 25%										
and marine protection, conservation and management LIST OF SPECIAL EVENTS: 1. Month of the Ocean - May (25%) 2. Coral Triangle Day - June 9 (25%)					1	1	1	25% 25%										

MS Monthly Accomplishment Report Augustr2023				<u> </u>		(010.4.1		L								10141		
PROGRAM / ACTIVITIES / PROJECT				TABALT	PH	SICAL			_		001		DIODUID	0514514T	FINAN		(5115)	I
	PERFORMANCE INDICATOR	OFFICE		TARGET			CCOMPLISHM	ENT	Exp.			IGATION	DISBUR	SEMENT		getUtilizationRate		
			ANNUAL TARGET	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% accomp	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	DISB/ALLOT	% DISB/OBL	REMARKS
Preparation of team, program, logistics					3		3											
and materials to be used including																		
invitations to key people (as necessary																		
to the conduct of each special events																		
- Preparatory Meeting on MOO activities on May 3, 2023					1		1											
Actual implementation with photo and					3		3											
video documentation																		
- Simultaneous coastal clean-up event in the 12																		
coastal barangays of Cagayan de Oro City					1		1											
on May 19, 2023																		
Report preparation and submission					3		3											
Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired (no.	Regn'l Office	1	1	1	1	2	100%	MOOE	324,000	-	324,000.0	43,939.6	195,171.1	100.00%	60.24%	60%	
																		Hired Personnel:
MILESTONE ACTIVITIES:																		Jeanizza Marie Badoles fo
Hiring/Signing of Contract or renewing of contract of					1		1											the month of January to
previously hired CEOs																		June 2023
Submission of monthly accomplishment report				1	8	1	8		1st Quarter:									
Submission of Supervisor's Evaluation					1		1											
Project Monitoring and Supervision (PMS)		Regn'l Office		1	5	1	5	100%	MOOE	106,000	5,400	89,556	31,738	82,574	84.49%	77.90%	92.20%	
1. CY 2023 Levelling-off Meeting (January 26-27, 2023)					1		1	100%										
2. BMB CMEMP Year Starter (Feb 14-16, 2023)																		
Attended Technical Working Group Meeting (April 20, 2023)					1		1	100%										
4. Seabirds CEPA Development and Orientation (April 25-28, 2023)					1		1	100%										
5. CMEMP Midyear Assessment (June 26-27 and 29, 2023)				1	1	1	1	100%										
6. Attended the National CMEMP Midyear Updating and Feedbacking																		
Workshop back-to-back with Capacity Building Conference/Forum (July						1	1	100%										
9-15, 2023)																		
Accomplishments:	x																	
ended training on the use of ARCGIS PRO among the GIS Specialist by the	Technical Services per RSO NO. 2023	01009 on January 24-25,	2022															
ilitated the exchange of 18,500 PET bottles to 336 kilograms of rice for the T				nuary 5-6. ar	d 13, 2022.													
nducted the Trash Trap Turn-over on February 17, 2023 to Barangay LGU of				,,	T													
tainable Implementation of the CDO Limpyo Dagat Initiative - Re-orientation	on the Adoptive. Monitoring, and Eval	uation System (May 9, 20)	23)															
			-/	l					-						-	+	-	
ie Food Campaign and Environmental Role Play Workshop on May 31, 2023																		