RFMS Monthly Accomplishment Report October 2023					T	T	\top	T	T									
	PERFORMANCE INDICATOR					HYSICAL			4						FINAN			
PROGRAM / ACTIVITIES / PROJECT		OFFICE	ANNUAL	TARGET THIS		_	ACCOMPLISHME		Exp.	ALLOT		OBLIGATION DISBUR			% Bur	udgetUtilizationRate (REMARKS
			TARGET		TO DATE	E THIS MONTH		E % accomp	P Class	ALLOT.	MONTH	TO DATE	THIS MONTH	TO DATE	OBL/ALLOT	T DISB/ALLOT	F DISB/OBL	
SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS										2,017,000	85,876.12	1,296,440.32	52,471.35	780,955.48	64.28%	38.72%	60.24%	
MPA Management, strengthening and Networking	Equipment maintained/repaired	Regn'l Office	4	1 1	1 4	1	4	100%	 '	150.000	60,121	111,368.27	3.375.0	14.121.8	74.25%	9.41%	12.68%	
Repair and maintence of equipment	Equipment maintaineurrepaireu	Regitt Office	+				+	100 /6		130,000	00,121	111,300.21	3,373.0	14,121.0	14.23/0	3.41/0	12.00 /0	
- Inventory of equipments purchased for the			4	1	1 4	1	4	100%		'				'	1			
NIPAS MPAs maintenance and protection activities	+			+		+			 '	↓ '	 '	+'	+'	 '	+			
with their condition: (boat, gears, signages, buoys camera, monitoring tools/ equipment etc)	+			+	+	+	+	+	+'	 '	+	 '	+'	+'	+	+	+	+
- Maintenance/repair of gears and equipment		+	4	4 1	1 4	1	4	100%	+'	+'	+		—	 		+	+	+
identified under this category		+	+	+	+	+	+ -	100,0	+							+	+	
- Q1 Conducted cleaning of SCUBA Gear parts and sorting of					1							1						
serviceable and unserviceable equipments									<u> </u>	⊥'		<u> </u>	 '	⊥′				
- Q 2 Repair of the nine unserviceable regulators/octupos				+		+			 '	<u> </u>	 '	+'	+'	 '	+			
- Q3 Conduct SCUBA compresor repair of damaged capacitor holder				+	+	+	+	+	+'	 	+	 '	+'	+'	+	+	+	+
- Q3 Conducted "O" ring replacement of nine cylinder tanks with leak			'						_ <u></u> '	<u> </u> '	'	<u> </u>		'	1			
 Q4 Conducted "O" ring replacement of the 10 cylinder tanks with old "O" rings and cleaning of BCDs air outlets 									<u>'</u>			'	'					
									<u> </u>	'					1			
BIODIVERSITY-FRIENDLY SOCIAL ENTERPRISE	POs with enterprise enhanced (no)	Regn'l Office	3		3		3	100%	MOOE	285,000	1,498	196,461.66	3,286.0	84,066.2	68.93%	29.50%	42.79%	
(BDFE) DEVELOPMENT	 	+	+	+	+	+	+	+	+'	+'	+		+'	+'		+	+	+
MILESTONE ACTIVITIES:		+	+	+	+	+	+	+	+	 	+			\vdash		+	+	+
1. Appraisal of POs (30%)												T				+		†
- Appraisal of POs conducted on Feb 26-Mar 3, 2023					3		3	30%	'		'	<u> </u>		'	4			
2. Identification on the kind of technical assistance	+			+					 '	 '	 '	+'	+'	+'	+			
needed by the Pos (30%) - Report submitted to BMB on May 8, 2023	+	+	+	+	3	+	3	30%	+'	 '	+	+'	+'	+'	+	+	+	+
3. Provision of technical assistance (40%)		+	+	+	+	+	- 3	30 /0	+'	+'	+	\vdash	+'	+'	\vdash	+	+	+
Using DAO on BDFE Development		+	+	1	1	+	1	40%	+							+	+	+
and Recognition (2021-13)																		
- Organizational and Business Enhancement Training-Workshop for Biodiversity-Friendly Enterprises on August 29-30, 2023									<u> </u>	<u> </u>		ļ'	<u> </u>	<u> </u>				
Provided technical assistance to PENRO Lanao del Norte re:Organizational and Business Enhancement Training-Workshop on September 26-27, 2023 to BDFE-POs 1. Poblacion Kauswagan Sea Ranchers Association; 2. Rupagan Fisherfolks Association; and 3. Kawit Orinetal Manginhasay Women's Association																		
Capacity Building		Regn'l Office	4	—				550%	MOOE	260,000	3,502	155,664.0	-	85,354.0	59.87%	32.83%	54.83%	
	Participants that completed the sche	neduled annual training (no)	2	4	4	2	9	450%	MOOE	60,000	0	53,292.0		52,932.0	88.82%	88.22%	99.32%	
MPA Capacity Building Program (e.g. Fundamentals																		
of MPA Management, Marine Ecosystems	+			+	+	+			+'	 '	+	+'	+'	+'	+			
and Ocean Processes, Sustainable Tourism, Climate Change, Marine Spatial Planning, Damage	 	+	+	+	+	+	+	+	+'	+'	+		+'	+'	\vdash	+	+	+
Assessment, Response, Restore, Rehabilitate		+	+	+	+	+	+	+	+		+					+	+	+
and monitor)										['		<u> </u>						
									'	'	'	<u>-</u> -'		'				
AU FOTOME ACTIVITIES.	+			+	+	+			 '	+'	+'	+'	+'	+'	+	+	+	+
MILESTONE ACTIVITIES: 1. Confirmation of staff (region/cenro/penro and partner	+		+	+	1	+	1	20%	+'	+'	+		+'	+'		+	+	+
SUCs/agencies) officially endorsed to BMB to attend		+		+	+	+	+	2070	+	-	+		— ·			+	+	Endorsed participants to the
the said trainings for NIPAS MPA Capacity Building									†							+	1	the NIMCAP Training and N Training Series for CY 2023
Program (20%)																		Training Series for CT 2020
Participation to the capacity building scheduled	+		<u> </u>		4	1	1	50%	Ţ'	┌──'	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u></u>	
for 2023 (50%) 3. Development of implementation agreements and	+			+	1	1	1	15%	 '	 '	+'	 '	+'	+'	+	+	+	+
submission to BMB (commitment to apply their	 	+	+	+	+	+	+	1576	+'	+'	+		+'	+'	\vdash	+	+	+
		+	+	+	+	+	+	+	+	+	+			\top		+	+	+
learnings) (15%)	+	+		_	1	+	1	15%	+							+	+	+
learnings) (15%) 4. Application to the management effectiveness of		1		+	-	+	_	+	+	1				,				
Application to the management effectiveness of respective sites/PA (monitoring of the					L		1					'	'	'				
Application to the management effectiveness of				\perp	+	\pm	\pm	\pm	\pm	\leftarrow	\leftarrow	+					\pm	
A. Application to the management effectiveness of respective sites/PA (monitoring of the implementation agreements) (15%)					#	=	#	#	#	 							=	
Application to the management effectiveness of respective sites/PA (monitoring of the			=	=	1	#	1	100%								#	#	

CRE	MS Monthly Accomplishment Report October 2023																		
Orta ii	no monthly Accomplishment Report October 2020					PHY	SICAL									FINANCIAL			
	PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE	TARGET ANNUAL THIS				COMPLISHM		Exp. Class	ALLOT.	OBL THIS	IGATION	DISBUR	SEMENT	% Bud	getUtilizationRate (BUR)	REMARKS
				TARGET		TO DATE	THIS MONTH	TO DATE	% accomp	Class	ALLOI.	MONTH	TO DATE	MONTH	TO DATE		DISB/ALLOT		KEMARKS
0	SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS										2,017,000	85,876.12	1,296,440.32	52,471.35	780,955.48	64.28%	38.72%	60.24%	
	Attended Habitat Ground Assessment and Sampling Site Identification																		
	Back-to-Back with Water Quality Sampling Site Orientation with the						1	1											
	consolidation and harmonization of CMEMP Spatial Data on September 26-28, 2023																		
	3. Attended Orientation on DAO 2021-13 and its annexes for terrestrial PAs			+															
	Back-to-Back Business Development Services Refresher Course Cluster III						1	1											
	at Grand Regal Hotel Davao City on September 4-8, 2023																		
	Attended Cluster III National Integrated Protected Area System-Marine Protected Areas (NIPAS-MPAs) Training and Workshop on disaster						1	1											
	assessment, response restoration and monitoring (DARRM) on September							'											
	5. Attenbded the Workshop on the Inventory of Structures within the						1	1											
	Forestlands by the Forest Management Bureau on October 24-26, 2023.						<u>'</u>	'											
	6. Attended the NIPAS-MPA Capacity Building Program (NIMCAP) National Cluster Mentors 2023 Year End Assessment, Policy Development						1	1											
	Cluster Mentors 2023 Tear End Assessment, Folicy Development																		
3.2	1.1 Conduct of trainings for	Trainings conducted (no.)	Regn'l Office	1		-	1	1	100%	MOOE	200,000	3,502	102,372.0		32,422	51.19%	16.21%	32%	
	CMEMP Implementation Enhancement MILESTONE ACTIVITIES			+													+		
	Inventory of PA staff, regional technical staff /					1	1	1	10%										
	support staff with trainings attained (10%)			_					100/										
	Identification of staff (region/cenro/penro and partner SUCs/agencies) to be involved in the trainings to enhance		+	+		1		1	10%								+		
	the capacity of PA in biodiversity conservation and																		
	achievement of CMEMP targets (10%)								400/										
	3. Conduct of the capacity building activities (40%)				1	1	1	1	40%										
	- Conducted the ECHO SEMINAR ON THE CY 2023 NATIONAL INTEGRATED PROTECTED AREAS SYSTEM-MARINE PROTECTED																		
	AREA (NIPAS-MPA) CAPACITY BUILDING TRAINING-WORKSHOP on																		
	August 3-4, 2023																		
	- Conducted of GIS Capacity Building Training on September 4-6, 2023						1	1											
	4. Development and submission of implementation agreements (10%)						1	1	10%										
	Development of activity report/training report with profile of attendees/ participants (15%)						1	1	15%										
	Application to the management effectiveness of respective sites/PA (15%)						1	1											
4	TECHNICAL ASSISTANCE		Regional Office							MOOE	400,000	20.754.5	186.942.93	39.702	114.895	46.74%	28.72%	61.46%	
-	TECHNOLE ACCIONATE		Trogional Ollico							III OOL	400,000	20,104.0	100,042.00		114,000	40.1470	20.7270	01.4070	
4.1	TA to LGUs on coastal and marine related	No. LGUs / NGOs/ Stakeholders Ass	isted	2		4		4	155%	MOOE	300,000.00	6,761.00	146,514	4,461.00	90,613	48.84%	30.20%	61.85%	
	concerns (assessment, emergency response, facilitation, citizen science, validation	- BLGU Gimangpang, Initao - BLGU San Pedro, Initao																	
	investigation of reports/complaints etc.)	- Capitol University																	
	MILESTONE ACTIVITIES:	- LGU El Salvador							45007										
-	Conduct of action per LGU request (establish composite team as necessary (75%)		+	+		4		4	150%								+		
	- Distributed 30 MPA buoys to LGU Initao																		
	on May 15, 2023																		
\vdash	Consultative Meeting for the Revitalization of Partnership for the sustainable management of the		+	+													+		
	Taytay Mangrove Rehab Project on May 17, 2023																		
	- Consultative Meeting with Mayor of El Salvador on																		
	Taytay Mangrove Rehab Project and proposed NIPAS (May 22, 2023)		+	+													+		
	- Orientation on Coastal and Marine Ecosytems																		
	to Capitol University students on May 31, 2023			_													_		
	Conducted MPA Assessment in Brgy. Gimangpang and San Pedro, Initao, Report submitted on the list of assistance provided			+	1	1	1	1	5%								 		
	per quarter (4) (20%)				i i		·		.,,										
	3. Conduct of inventory of the LGUs provided with			_													_		
-	Technical Assistance and the kind of TA provided (5%)		+	+													+		
4.2	TA on MPA Networking for LGU-managed MPAs	No. of MPAN member LGUs assisted	Regional Office	1		1		1	100%	MOOE	100,000.00	13,994	40,429	35,241.35	24,282	40.43%	24.28%	60%	
	2022 Target Milestones	MPA network strengthening with		+													-		
	2023 Target Milestones 3. Management Body Strengthening (25%)		+	+													+		Activity scheduled on May 10
	- Conducted the Capacity Building of the CWMPAN Management Board on							4	25%										ij zameza on maj ro
	August 23-25, 2023							'	23%										
	4. Network Plan Implementation (75%)																		

RFMS Monthly Accomplishment Report October 2023		OFFICE										FINAN	ICIAI					
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR			TARGET	PHYSICAL ACCOMPL			IENT	Exp.		OBL	IGATION	DISBURSEMENT		% BudgetUtilizationRa		(BUR)	
PROGRAM / ACTIVITIES / PROJECT		OFFICE	ANNUAL TARGET	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% accomp	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS						-				2,017,000		1,296,440.32	52,471.35	780,955.48	64.28%	38.72%	60.24%	
4.1. Conduct of network regular meetings (2) - 50%					1		1	50%										
- Consultative meeting with the Camiguin wide MPAN Members on May 10, 2023																		
Joined the CWMPAN Management Board Meeting on August 24, 2023 4.2. Conduct of joint activities:SM activities, Capacity building,					2		2	25%										
- Consultative Meeting with the Provincial Governor of Camiguin on May 31,	2023						_	2070										
- Conducted SCUBASURERO activity at Mantigue Island on August 25, 2023																		
Knowledge Management	Database updated/maintained (no.)	Pogn'l Office	1	1	1		1	100%	MOOF	322,000	-	161,835.93	-	156,605.58	50.26%	48.64%	97%	
Maintenance/updating of CMEMP website/database	Database updated/maintained (no.)	regiti Onice	'	•	'		•	10070	MOOL	322,000	_	101,000.00	_	100,000.00	30.2070	40.0476	31 /0	
· -																		
MILESTONE ACTIVITIES				1	1		1	100%										
Maintenance of database (80%) -updated population of data to an offline template form (csv form)				<u> </u>	1 1		1	100%										
-quality check of encoded information (quarterly)																		
2. Feedbacking on the parameters for updating on the survey (meetings) or the	nru			1	1		1	100%										
(meetings) or thru the established database group chat (20%)																		
Attendance to regular orientation/ trainings related to																		
database updating organized by the BMB										-								
Social Marketing and Mobilization (CEPA)	Special events conducted with	Regn'l Office	4	2	3	1	1	100%	MOOE	170,000		70,611.53	6,108.0	48,167.5	41.54%	28.33%	68%	
	report submitted (no.)	rtogri i Onice	4		,	1	4	100/0	HOOL	170,000		10,011.00	0,100.0	-0,101.3	T1.J4/0	20.33 /0	00 /0	
Conduct of regular special events related to coastal																		
and marine protection, conservation and management																		
LIST OF SPECIAL EVENTS:								050/										
1. Month of the Ocean - May (25%) 2. Coral Triangle Day - June 9 (25%)					1 1		1											
3. World Oceans Day - June 8 (25%)					1		1											
World Occaris Bay - date of (25%) 4. International Coastal Clean up- 3rd Sat of September (25%)					1	1	1											
MILESTONE ACTIVITIES:																		
Preparation of team, program, logistics					3		3											
and materials to be used including invitations to key people (as necessary																		
to the conduct of each special events																		
- Preparatory Meeting on MOO activities on May 3, 2023					1		1											
Actual implementation with photo and					3		3											
video documentation																		
- Simultaneous coastal clean-up event in the 12																		
coastal barangays of Cagayan de Oro City on May 19, 2023					1		1											
- Simultaneus coastal clean-up in the 12 coastal barangays of Cagayan							1											
de Oro on September 16, 2023.																		
Report preparation and submission Report on the preparatory meeting for the conduct of International		-			3		3									-		
Report on the preparatory meeting for the conduct of International coastal clean-up							1											
- Report on the simultaneus coastal clean-up in the 12 coastal barangays of Cagayan de Oro on September 16, 2023.							1											
- Report on the consolidated International Coastal Clean-up activity in Region X							1											
Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired (no.)	Regn'l Office	1	1	1	1	2	100%	MOOE	324,000	-	324,000.0	-	195,171.10	100.00%	60.24%	60%	
																		Hired Personnel:
MILESTONE ACTIVITIES: 1. Hiring/Signing of Contract or renewing of contract of		+	+		1		1			-						-		Jeanizza Marie Badoles for the month of January to
previously hired CEOs																 		June 2023
Submission of monthly accomplishment report				1	9	1	9		1st Quarter:									
Submission of Supervisor's Evaluation				-	1		1		Monthly									
							<u> </u>											
Project Monitoring and Supervision (PMS)		Regn'l Office		1	5	1	5	100%	MOOE	106,000	-	89,556	-	82,574.27	84.49%	77.90%	92.20%	
4 OV 0000 Lavelling off Marking (Lavelling CO. 07, 0000)					 		ļ .	4000/		-								
1. CY 2023 Levelling-off Meeting (January 26-27, 2023) 2. BMB CMEMP Year Starter (Feb 14-16, 2023)					1		1	100%								-		
3. Attended Technical Working Group Meeting (April 20, 2023)					1		1	100%		<u> </u>						 	-	
4. Seabirds CEPA Development and Orientation (April 25-28, 2023)					1 1		1											
5. CMEMP Midyear Assessment (June 26-27 and 29, 2023)		+	_	1		1										t		

CRFMS Monthly Accomplishment Report October 2023																		
		OFFICE	PHYSICAL								FINANCIAL							
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR		TARGET				ACCOMPLISHMENT		Exp.		OBLIGATION DI		DISBUR	SEMENT	% BudgetUtilizationRate (BUR)			
	PERI ORMANCE INDICATOR		ANNUAL TARGET	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% accomp	Class	ALLOT.	THIS MONTH	TO DATE	THIS Month	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
0 SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS										2,017,000	85,876.12	1,296,440.32	52,471.35	780,955.48	64.28%	38.72%	60.24%	
Attended the National CMEMP Midyear Updating and Feedbacking Workshop back-to-back with Capacity Building Conference/Forum (July 9-15, 2023)						1	1	100%										
Other Accomplishments:	X																	
1. Attended training on the use of ARCGIS PRO among the GIS Specialist by the	Technical Services per RSO NO. 2023-	01009 on January 24-25, 20	22															
2. Facilitated the exchange of 18,500 PET bottles to 336 kilograms of rice for the	Trash for Rice Campaign in line with the	Trash Trap Project Impleme	ntation on Ja	nuary 5-6, ar	nd 13, 2022.													
3. Conducted the Trash Trap Turn-over on February 17, 2023 to Barangay LGU of																		
4. Sustainable Implementation of the CDO Limpyo Dagat Initiative - Re-orientation		uation System (May 9, 2023)																
5. Blue Food Campaign and Environmental Role Play Workshop on May 31, 2023																		
6. Organized and facilitated the conduct of Meeting on the Proposed Developmer																		
7. Provided technical assistance during the Area Delineation and Mapping and requested	I the ERDB-FWRDEC for the conduct of Sc	il Sampling for the identification	of suitable sp	ecies to be pla	anted for the D	ENR-CSC Line	gkod Bayani Eco	o Park on Septer	nber 6-7, 202	3								
8. Provided technial assestance and facilitated the preparations for the DENR-CSC Lingle																		
9. Attended the levelling-off/re-orientation of the existing and new guidelines for the statis	itical reporting system under forestry and b	iodiversity sectors on October 1	9-20, 2023 ho	sted by Planni	ing and Manag	gement Division	n at Harbor Ligh	its per RSO # 20	23-09623									
10. Attended the workshop on the inventory of structures within forestland in Cluster 2: C	ebu - Region 7 on October 24-27, 2023																	