CRFMS Monthly Accomplishment Report for the month of December 2023				Bung's i											PILL	IOIAI		
DDOODAN / AOTHUTHO / DDO LECT		OFFICE		TARGET	PH)	/SICAL	CCOMPLISHN	MENT	Ехр.		ORI	IGATION	DISBUR	SEMENT	FINAM % Bud	ICIAL getUtilizationRate	e (BUR)	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR		ANNUAL TARGET		TO DATE	THIC		% accomp		ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	%	% DISB/ALLOT	%	REMARKS
0 SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS			IARGET	MONTH		III ON THE				2,017,000	571,212.35	2,017,000.00	802,612.84	1,861,190.03		92.28%	92.28%	
4 NDA Management of conditions and National State	Environment and the invalidation of the second	Describ Office	4		4	4	4	100%		450,000	38,632	450,000,00	400 400 0	450,000,0	100.00%	100.00%	100.00%	
1 MPA Management, strengthening and Networking Repair and maintence of equipment	Equipment maintained/repaired	Regn'l Office	4	1	4		4	100%		150,000	30,032	150,000.00	133,408.2	150,000.0 133,408.2	100.00%	100.00%	100.00%	
- Inventory of equipments purchased for the			4	1	4	1	4	100%						16,591.8				
NIPAS MPAs maintenance and protection activties with their condition: (boat, gears, signages, buoys																		
camera, monitoring tools/ equipment etc)																		
- Maintenance/repair of gears and equipment identifed under this category			4	1	4	1	4	100%										
 Q1 Conducted cleaning of SCUBA Gear parts and sorting of 																		
serviceable and unserviceable equipments - Q 2 Repair of the nine unserviceable regulators/octupos																		
Q3 Conduct SCUBA compresor repair of damaged capacitor ho	lder																	
- Q3 Conducted "O" ring replacement of nine cylinder tanks with	eaks																	
- Q4 Conducted "O" ring replacement of the 10 cylinder tanks wit	h																	
old "O" rings and cleaning of BCDs air outlets			+	-	-			-										
2 BIODIVERSITY-FRIENDLY SOCIAL ENTERPRISE	POs with enterprise enhanced (no)	Regn'l Office	3		3		3	140%	MOOE	285,000	56,714	285,000.00	98,630.7	252,689.2	100.00%	88.66%	88.66%	
(BDFE) DEVELOPMENT													7,210.8	154,058.5				ICT (AP Laptop)
MILESTONE ACTIVITIES:				-	-			-					25,100.0 32,310.8	252,689.2		-		Project Trasform
1. Appraisal of POs (30%)													32,310.0					
- Appraisal of POs conducted on Feb 26-Mar 3, 2023					3		3	30%										
Identification on the kind of technical assistance needed by the Pos (30%)				-	-													
- Report submitted to BMB on May 8, 2023					3		3	30%										
Provision of technical assistance (40%)																		
Using DAO on BDFE Development and Recognition (2021-13)					6		6	80%										
Organizational and Business Enhancement Training-Workshop f Biodiversity-Friendly Enterprises on August 29-30, 2023	or																	
Provided technical assistance to PENRO Lanao del Norte re:Organizational and Business Enhancement Training-Workshop on September 26-27, 2023 to BDFE-POs 1. Poblacion Kauswagan Sea Ranchers Association; 2. Rupagan Fisherfolks Association; and 3. Kawit Orinetal Manginhasay Women's Association																		
3 Capacity Building		Regn'l Office						550%	MOOE	260,000	96,778	260,000.0	63,358.5	216,500.0	100.00%	83.27%	83.27%	
3.1 Attendance to Enhancement Trainings on NIPAS	Participants that completed the sche	dulad annual training (na)	2		4	2	9	450%	MOOE	60,000	6,708	60,000.0	7.068.0	60.000	100.00%	100.00%	100.00%	
MPA Capacity Building Program (e.g. Fundamentals	Participants that completed the sche	duled armual training (110)			4		9	43076	WICOE	00,000	0,700	60,000.0	7,000.0	00,000	100.00%	100.00%	100.00%	
of MPA Management, Marine Ecosystems																		
and Ocean Processes, Sustainable Tourism, Climate Change, Marine Spatial Planning, Damage																-		
Assessment, Response, Restore, Rehabilitate								<u> </u>										
and monitor)																		
																-		
MILESTONE ACTIVITIES:																		
Confirmation of staff (region/cenro/penro and partner					1		1	20%										Endorsed participants to the BMB for
SUCs/agencies) officially endorsed to BMB to attend the said trainings for NIPAS MPA Capacity Building			+															the NIMCAP Training and MPAN
Program (20%)																		Training Series for CY 2023
Participation to the capacity building scheduled for 2023 (50%)			+	 	4		1	50%										
Development of implementation agreements and					1		1	15%										
submission to BMB (commitment to apply their							-									-		
learnings) (15%) 4. Application to the management effectiveness of				-	1		1	15%										
respective sites/PA (monitoring of the																		
implementation agreements) (15%)				-	-		-									-		
Others:																 		
Attended Green Fins Consultation and Updating Meeting on					0		6	100%										
April 25-28, 2023 via Zoom 2. Attended Habitat Ground Assessment and Sampling Site Identification Back-to-Back with Water Quality Sampling Site Orientation with the consolidation and harmonization of CMEMP Spatial Data on September 26-28, 2023																		

CRI	MS Monthly Accomplishment Report for the month of December 2023																		
					TARGET	PHY	SICAL	CCOMPLISHN	ACNT.	Free.		ODL	IGATION	DIEDLID	SEMENT	FINAN	ICIAL getUtilizationRate (DUD)	
	PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE	ANNUAL	THIS	TO DATE	THIS	TO DATE		Exp. Class	ALLOT.	THIS	TO DATE	THIS	TO DATE	%	%	%	REMARKS
				TARGET	MONTH	TODATE	MONTH	TODATE	78 accomp			MONTH		MONTH			DISB/ALLOT		
0	SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS										2,017,000	571,212.35	2,017,000.00	802,612.84	1,861,190.03	100.00%	92.28%	92.28%	
	Attended Orientation on DAO 2021-13 and its annexes for terrestrial PAs Back-to-Back Business Development Services Refresher Course Cluster III at Grand Regal Hotel Davao City on September 4-8, 2023																		
	Attended Cluster III National Integrated Protected Area System-Marine Protected Areas (NIPAS-MPAs) Training and Workshop on disaster assessment, response restoration and monitoring (DARRM) on September 9-17, 2023																		
	Attenbded the Workshop on the Inventory of Structures within the Forestlands by the Forest Management Bureau on October 24-26, 2023. Attended the NIPAS-MPA Capacity Building Program (NIMCAP) National Cluster Mentors 2023 Year End Assessment, Policy Development																		
3.2	1.1 Conduct of trainings for	Trainings conducted (no.)	Regn'l Office	1				1	100%	MOOE	200,000	90,070	200,000.0	56,291	156,500	100.00%	78.25%	78%	
	CMEMP Implementation Enhancement	()											,	43,500	156,500				Project Tranform (Postpone)
\vdash	MILESTONE ACTIVITIES 1. Inventory of PA staff, regional technical staff /				-	1		1	10%						100,210 56,291				
	support staff with trainings attained (10%)														50,201				
	Identification of staff (region/cenro/penro and partner Clice (consists) to be involved in the training to explane.					1		1	10%										
\vdash	SUCs/agencies) to be involved in the trainings to enhance the capacity of PA in biodiversity conservation and																		
	achievement of CMEMP targets (10%)																		
	3. Conduct of the capacity building activities (40%)				1	1		1	40%										
	Conducted the ECHO SEMINAR ON THE CY 2023 NATIONAL INTEGRATED PROTECTED AREAS SYSTEM-MARINE PROTECTED AREA (NIPAS-MPA) CAPACITY BUILDING TRAINING-WORKSHOP on August 3-4, 2023																		
	- Conducted of GIS Capacity Building Training on September 4-6, 2023							1											
	4. Development and submission of implementation agreements (10%)							1	10%										
	Development of activity report/training report with profile of							4	450/										
	attendees/ participants (15%) 6. Application to the management effectiveness of respective sites/PA (15%)							1 1	15% 15%										
								·	1070										
4	TECHNICAL ASSISTANCE		Regional Office							MOOE	400,000	179,115,4	400,000.00	180.908.77	361,329	100.00%	90.33%	90.33%	
-	TECHNICAL ASSISTANCE		regional Office							WICOL	400,000	179,113.4	400,000.00	100,300.77	301,323	100.00 /8	90.33 /6	90.33 /6	
4.1	TA to LGUs on coastal and marine related	No. LGUs / NGOs/ Stakeholders Ass	sisted	2		4		6	100%	MOOE	300,000.00	133,241	300,000	126,875	261,329	100.00%	87.11%	87.11%	
	concerns (assessment, emergency response, facilitation, citizen science, validation	- BLGU Gimangpang, Initao - BLGU San Pedro, Initao						-						3,670.66 35.000.00	261,329 134,454				lap top
	investigation of reports/complaints etc.)	- Capitol University												38,671	126,875				P
	MILESTONE ACTIVITIES:	- LGU El Salvador																	
-	Conduct of action per LGU request (establish composite team as necessary (75%)				-	4	2	6	75%								-		
	- Distributed 30 MPA buoys to LGU Initao																		
	on May 15, 2023																		
\vdash	Consultative Meeting for the Revitalization of Partnership for the sustainable management of the				-				+								-		
	Taytay Mangrove Rehab Project on May 17, 2023																		
	- Consultative Meeting with Mayor of El Salvador on																		
\vdash	Taytay Mangrove Rehab Project and proposed NIPAS (May 22, 2023)			+	-			-											
	- Orientation on Coastal and Marine Ecosytems																		
	to Capitol University students on May 31, 2023								-								_		
	- Conducted MPA Assessment in Brgy. Gimangpang and San Pedro, Initao, - Conducted MPA underwater video documentation instead of				1	1	1	1	+										
	delineation to Brgy. Gimangpang and San Pedro MPA per agreement						·												
	reached during the presentation of assessment result on November 9-10, 2023			_	-														
	Report submitted on the list of assistance provided					1		1	20%								<u> </u>		
	per guarter (4) (20%)																		
	Conduct of inventory of the LGUs provided with Technical Assistance and the kind of TA provided (5%)				-	1	1	1	5%								-		
4.2	TA on MPA Networking for LGU-managed MPAs	No. of MPAN member LGUs assisted	Regional Office	1		1		1	100%	MOOE	100,000.00	45,874.80	100,000.00	54,033.45	100,000.00	100.00%	100.00%	100%	
\vdash	2023 Target Milestones	MPA network strengthening with		+	-	-									45,966.55 54,033.45				
	Management Body Strengthening (25%)														U-1,000.TJ				Activity scheduled on May 10
	Conducted the Capacity Building of the CWMPAN Management Board on August 23-25, 2023							1	25%										
	-	•	•		•			•	•								•		•

MS Monthly Accomplishment Report for the month of December 2023					DH	YSICAL									FINAN	ICIAI		
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE		TARGET	FN		COMPLISHME	NT	Exp.		OBL	IGATION	DISBUR	SEMENT		getUtilizationRate	(BUR)	
			ANNUAL TARGET	THIS MONTH	TO DATE	THIC	TO DATE		Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	%	REMARKS
SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS			IARGEI	MONTH		WONTH				2,017,000		2,017,000.00	802,612.84	1,861,190.03		92.28%	92.28%	
I. Network Plan Implementation (75%)										=,,			,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			032000	
4.1. Conduct of network regular meetings (2) - 50%					1		1	50%										
- Consultative meeting with the Camiguin wide MPAN Members on May 10,																		
2023																		
- Joined the CWMPAN Management Board Meeting on August 24, 2023																		
4.2. Conduct of joint activities:SM activities, Capacity building,					2		2	25%										
- Consultative Meeting with the Provincial Governor of Camiguin on May 31	1, 2023																	
- Conducted SCUBASURERO activity at Mantigue Island on August 25, 202	23																	
, , ,																		
Knowledge Management	Database updated/maintained (no.)	Regn'l Office	1	1	1		1	100%	MOOE	322,000	122,306	322,000.00	128,775.88	285,381.46	100.00%	88.63%	89%	
Maintenance/updating of CMEMP website/database																		
MILESTONE ACTIVITIES													36,618.54	285,381.46 156,605.58				
Maintenance of database (80%)			_	1	1	1	1	100%						128,775.88				
-updated population of data to an offline template form (csv form)						<u> </u>		100 /0						120,773.00				
-quality check of encoded information (quarterly)																	1	
2. Feedbacking on the parameters for updating on the survey (meetings) or	thru			1	1	1	1	100%										
(meetings) or thru the established database group chat (20%)																		
Attendance to regular orientation/ trainings related to																		
database updating organized by the BMB		-				-											-	
Social Marketing and Mobilization (CEPA)	Canada ayanta aandyatad with	Dannii Office	4	2	3	4	4	4000/	MOOF	470.000	70 470 47	470 000 00	05 720 00	465 200 00	400.000/	07 000/	070/	
Social Marketing and Mobilization (CEPA)	Special events conducted with report submitted (no.)	Regn'l Office	4		3	1	4	100%	MOOE	170,000	72,478.47	170,000.00	95,730.00 4,710.00	165,290.00 165,290.00	100.00%	97.23%	97%	
	report submitted (no.)												4,7 10.00	69,560.00				
Conduct of regular special events related to coastal														95,730.00				
and marine protection, conservation and management														50,100.00				
LIST OF SPECIAL EVENTS:																		
1. Month of the Ocean - May (25%)					1		1											
2. Coral Triangle Day - June 9 (25%)					1		1	25%										
3. World Oceans Day - June 8 (25%)					1		1	25%										
4. International Coastal Clean up- 3rd Sat of September (25%)					1	1	1	25%										
MILESTONE ACTIVITIES:						-												
Preparation of team, program, logistics					3		3											
and materials to be used including																		
invitations to key people (as necessary																		
to the conduct of each special events																		
- Preparatory Meeting on MOO activities on May 3, 2023					1		1											
Actual implementation with photo and					3		3											
video documentation																		
- Simultaneous coastal clean-up event in the 12 coastal barangays of Cagayan de Oro City					1		1											
on May 19, 2023					-													
- Simultaneus coastal clean-up in the 12 coastal barangays of Cagayan																		
de Oro on September 16, 2023.							1											
Report preparation and submission					3		3											
Report on the preparatory meeting for the conduct of International							3									 	 	
coastal clean-up							1											
,																		
- Report on the simultaneus coastal clean-up in the 12 coastal barangays of Cagayan de Oro on September 16, 2023.							1											
Report on the consolidated International Coastal Clean-up activity in						-												
Region X							1											
region X																		
Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired (no.	Regn'l Office	1	1	1	1	2	100%	MOOE	324,000		324,000.0	80,261.1	324,000.0	100.00%	100.00%	100%	
														243,738.9				Hired Personnel:
MILESTONE ACTIVITIES:														80,261.1				Jeanizza Marie Badoles fo
Hiring/Signing of Contract or renewing of contract of					1		1											the month of July to
previously hired CEOs					1.0	+ +	40	10001	1at Overter							-	-	December 2023
2. Submission of monthly accomplishment report				1		1	10	100%	1st Quarter:									
Submission of Supervisor's Evaluation					1		1										-	
Drainat Manitaring and Supanyinian (DMC)		Pogn'l Office		4	-	4	6	4000/	MOOF	100.000	F 400	106.000.00	24 520 72	106 000 00	100 000/	100 000/	100.000/	
Project Monitoring and Supervision (PMS)		Regn'l Office		1	5	1	6	100%	MOOE	106,000	5,189	106,000.00	21,539.73	106,000.00 84.460.27	100.00%	100.00%	100.00%	
1. CY 2023 Levelling-off Meeting (January 26-27, 2023)					1	 	1	100%						21,539.73			<u> </u>	
2. BMB CMEMP Year Starter (Feb 14-16, 2023)					- -		•	100/0						21,000.10				
3. Attended Technical Working Group Meeting (April 20, 2023)					1		1	100%										
4. Seabirds CEPA Development and Orientation (April 25-28, 2023)					1		1	100%										
5. CMEMP Midvear Assessment (June 26-27 and 29, 2023)																		

ODENIC Manathly Assessed bloom of December 2000			1		1			1								1		
CRFMS Monthly Accomplishment Report for the month of December 2023																		
PROGRAM / ACTIVITIES / PROJECT			PHYSICAL												FINAN			
	PERFORMANCE INDICATOR	OFFICE	TARGET			ACCOMPLISHMENT		Exp.		OBLIGATION		DISBURSEMENT		% BudgetUtilizationRate (BUR)				
	PERI ORMANCE INDICATOR	OFFICE	ANNUAL TARGET	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% accomp	Class	ALLOT.	THIS MONTH	TO DATE	THIS Month	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
0 SCALING-UP OF COASTAL AND MARINE ECOSYSTEMS										2,017,000	571,212.35	2,017,000.00	802,612.84	1,861,190.03	100.00%	92.28%	92.28%	
Attended the National CMEMP Midyear Updating and Feedbacking Workshop back-to-back with Capacity Building Conference/Forum (July 9-15, 2023)						1	1	100%					155,810	1,861,190				
7. Attended the National CMEMP Year-End Assessment on November 13-15	5, 2023					1	1	100%										
Conduct of Regional CMEMP Year-End Assessment				1	1	1	1	100%										
Other Accomplishments:	x																	
1. Attended training on the use of ARCGIS PRO among the GIS Specialist by the T	echnical Services per RSO NO. 2023-0	01009 on January 24-25, 20)22															
2. Facilitated the exchange of 18,500 PET bottles to 336 kilograms of rice for the Tr	rash for Rice Campaign in line with the	Trash Trap Project Impleme	entation on Jai	nuary 5-6, a	nd 13, 2022.													
3. Conducted the Trash Trap Turn-over on February 17, 2023 to Barangay LGU of	Lapasan and downloaded P100,000.00	for its maintenance/hiring	of caretakers															
4. Sustainable Implementation of the CDO Limpyo Dagat Initiative - Re-orientation	on the Adoptive, Monitoring, and Evalu-	ation System (May 9, 2023))															
5. Blue Food Campaign and Environmental Role Play Workshop on May 31, 2023																		
6. Organized and facilitated the conduct of Meeting on the Proposed Development	of Cala-cala as Ecopark on August 8, 2	2023																
7. Provided technical assistance during the Area Delineation and Mapping and requested t	the ERDB-FWRDEC for the conduct of Soil	Sampling for the identification	n of suitable spe	ecies to be pla	anted for the DI	ENR-CSC Ling	gkod Bayani Ec	o Park on Septer	nber 6-7, 202	3								
8. Provided technial assestance and facilitated the preparations for the DENR-CSC Lingko	d Bayani Eco Park Launching and Signing	of the Memorandum of Under	rstanding on Se	ptember 22, 2	2023													
9. Attended the levelling-off/re-orientation of the existing and new guidelines for the statisiti	ical reporting system under forestry and bid	diversity sectors on October	19-20, 2023 hos	sted by Plann	ing and Manag	ement Division	at Harbor Ligh	nts per RSO # 20:	23-09623									
10. Attended the workshop on the inventory of structures within forestland in Cluster 2: Cel	bu - Region 7 on October 24-27, 2023																	
11. Attended the 4th Quarter PAMB Meeting of Mt. Inayawan Range Natural Park of	on November 23, 2023																	
12. Conducted Mangrove Visit in Liangan-Lipatan River Mangrove Swamp Forest F	Reserve on November 21, 2023																	
13. Attended Regional Ecotourism Committee Meeting on December 7-8, 2023 at M	Mantangale Alibuag Dive Resort, Baling	joan, Misamis Oriental																