

Department of Environment and Natural Resources
PHYSICAL AND FINANCIAL PERFORMACE FOR CY 2024
For the month of: August 2024
Office: CDD-CRFMS

AGENCY: DENR 10 - Cagayan de Oro City

PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	2024 PHYSICAL PERFORMANCE							Expense Class	Allotment	2024 FINANCIAL PERFORMANCE							REMARKS: Justifications for those activities with minor deviation - 70%-99% major deviation - below
			Target			Accomplishment		% Accomplishment				Obligation		Disbursement		% Budget Utilization Rate (BUR)			
			Annual	This Month	To Date	This Month	To Date	% Accomplishment this Month	% Accomplishment to Date			This Month	To Date	This Month	To Date	(Oblig/Allot) X100 15=(12/10)*100	(Disb/Allot) X100 16=(14/10)*100	(Disb/Oblig) X100 17=(14/12)*100	
1	Marine Protected Area Management Strengthening and Networking																		
	d.4 Repair and maintenance of equipment (boat, gears, signages, buoys, camera, monitoring tools/ equipment etc).		No.of equipment	4	2		2		50	MOOE	100,000		21,500		21,500	21.50%	21.50%	100.00%	
maintained/ repair																			
	1. Conducted maintenance and repair of CMEMP equipment on March 21, 2024)																		
	2. Conducted maintenance and repair of CMEMP equipment on June 28, 2024)																		
3	CAPACITY BUILDING																		
a	Attendance to Enhancement Trainings on NIPAS MPA Capacity Building Program		No. of participants that	3	1		4		133	MOOE	90,000	21,180	90,000	41,514	68,820.00	100.00%	76.47%	76.47%	
completed the																			
scheduled annual training																			
	Trainings attended;																		
	1. NIPAS Marine Protected Area (MPA) Capacity Building Program Cluster Implementation for cluster 3 : Assessing Benefits and threats on April 24-27 at Central Office (mentors training); and on April 28-May 4, 2-24 at Dipolog City, Zamboanga																		
	Other Trainings Attended:																		
	1. Marine Litter monitoring and Capacity Building Programme in partnership with Australian Commonwealth Scientific and Industrial Reasearch Organization (CSIRO) on February 17-29, 2024 in Batangas, Philippines																		
	1. Orientation-Workshop on Social Preparation and Business Planning for Biodiversity-Friendly Enterprises (BDFEs) Visayas and Mindanao Cluster Cum Policy Consultation and BDFE Roadmapping on August 18-23, 2024 @ Golden Prince Hotel and Suites, Cebu City																		
	Training/Workshop on the Science-Based Mangrove Rehabilitation Methods and Policy Roll-Out on the Memorandum From the Secretary NO. 2024-54 and Department Memorandum Order No. 2024-01 on August 19-23, 2024 at Citadines Amigo Hotel, Iloilo City.																		
b	Conduct of trainings for CMEMP implementation enhancement		No. of Trainings conducted	1			1		100	MOOE	300,000	19,741.70	188,680	49,712.83	163,512.83	62.89%	54.50%	86.66%	

[illegible]

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	at Chali Beach Hotel in Barangay Cugman,																		
	Cagayan de Oro City on April 17-19, 2024																		
	11. Attended the Mindanao Regional Stakeholders Dialogue																		
	Hotel del Rio, Ilo-ilo City April 17-18, 2024																		
	12. Conducted echo on Marine Litter and talked about																		
	Month of the Ocean Celebration during the Monday																		
	Convocation on April 15, 2024 at DENR Covered Court.																		
	13. Emergency MBDA Council Meeting July 19, 2024																		
	Paglaum Hall Capitol Compound Cagayan de Oro City																		

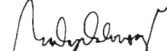
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