	PERFORMANCE INDICATOR	OFFICE		YSICAL				FINANCIAL										
PROGRAM / ACTIVITIES / PROJECT PERI			TARGET				COMPLISH	IENT	Exp. Class		OBLIGATION		DISBURSEMENT		% BudgetUtilizationRate		<del></del>	
TROOTE MILE / TROOTE TEA			ANNUAL TARGET	THIS	TO DATE	THIS	TO DATE	% accomp	Exp. Glass	ALLOT.	THIS MONTH	TO DATE	THIS	TO DATE	M NBL/ALLOT	% DISB/ALLOT	M DISB/OBL	REMARKS
			Date	monn		IIION III					month		morrin		ODLIALLO	DIODIALLOT	DIODIODE	
MPA Management, strengthening and Netwoking equipm	nent maintained/repaired F	Regn'l Office	1	-	1	-	1	100%		150,000	-	10,746.8	-	10,746.8	7.16	7.16	100	
Repair and maintence of equipment					4			100%										
- Inventory of equipments purchased for the				1	1	1	1	100%										
NIPAS MPAs maintenance and protection activities with their condition: (boat, gears, signages, buoys																		
camera, monitoring tools/ equipment etc)																		
- Maintenance/repair of gears and equipment																		
identifed under this category																		
, , , , , , , , , , , , , , , , , , ,																		
BIODIVERSITY-FRIENDLY SOCIAL ENTERPRISE POs wi	th enterprise enhanced (ne)	Dogn'l Office	3		1		2	60%	MOOE	285,000	9.080.0	67.486.8	7,280.0	62.986.8	23.68	22.1	93.33	
(BDFE) DEVELOPMENT	iui enterprise ennanceu (no) r	Regiti Office	3	-	l	-		00%	WICOE	200,000	9,000.0	07,400.0	1,200.0	02,900.0	23.00	22.1	93.33	
(DDI L) DEVELOI MERTI																		
MILESTONE ACTIVITIES:																		
1. Appraisal of POs (30%)				-	1 1	ļ		30%				ļ						
2. Identification on the kind of technical assistance				11	1	1	1	30%										
needed by the Pos (30%)																		
Provision of technical assistance (40%)     Using DAO on BDFE Development																		
and Recognition (2021-13)																		
Capacity Building	F	Regn'l Office	3	-	1	-	1	33%	MOOE	290,000	2,190.0	50,491.6	-	48,301.6	17.41%	16.66%	95.66%	
Attendance to Enhancement Trainings on NIPAS Particip	pants that completed the sche	eduled annual training (no	) 3	-	1	-	1	33%	MOOE	90,000	2,190.0	31,744.8	-	29,554.8	52.91	49.26	93.1	
MPA Capacity Building Program (e.g. Fundamentals																		
of MPA Management, Marine Ecosystems																		
and Ocean Processes, Sustainable Tourism, Climate																		
Change, Marine Spatial Planning, Damage																		
Assessment, Response, Restore, Rehabilitate																		
and monitor)																		
MILESTONE ACTIVITIES:																		
confirmation of staff (region/cenro/penro and partner)			1		1	1	1	100%										
SUCs/agencies) officially endorsed to BMB to attend						<u> </u>	<u> </u>	10070										Endorsed participants to the BM
the said trainings for NIPAS MPA Capacity Building																		the NIMCAP Training and MPAN
Program (20%)																		Training Series for CY 2023
Participation to the capacity building scheduled					1													
for 2023 (50%)																		
Development of implementation agreements and																		
submission to BMB (commitment to apply their																		
learnings) (15%)																		
Application to the management effectiveness of																		
respective sites/PA (monitoring of the																		
implementation agreements) (15%)																		
Others:																		
Social Marketing Orientation and Knowledge, Attitudes,					1	<u> </u>	1	100%										
and Practices Refresher on March 7-10, 2023 at				t	<u> </u>	<u> </u>	t	10070				<u> </u>	<b> </b>					
Dumaguete City						<u> </u>						<u> </u>						
Green Fins Consultation and Updating Meeting on				1	1	1	1	100%			1							
April 25-28, 2023 via Zoom								-			1							
	gs conducted (no.)	Regn'l Office	1	-	0	-	-	0%	MOOE	200,000		18,747	0	18,747	9.37	9.37	100	
CMEMP Involved the Colored to			1	I	1	1	1	I	1		1	1	I	1	I	1	1	I
CMEMP Implementation Enhancement  MILESTONE ACTIVITIES																		

CRFMS Monthly Accomplishment Report | April 2023 PHYSICAL FINANCIAL TARGET ACCOMPLISHMENT OBLIGATION DISBURSEMENT % BudgetUtilizationRate (BUR) PROGRAM / ACTIVITIES / PROJECT PERFORMANCE INDICATOR OFFICE Exp. Class ANNUAL THIS ALLOT. REMARKS TO DATE TO DATE | % accomp TO DATE TO DATE TARGET MONTH MONTH MONTH MONTH **OBL/ALLOT** DISB/ALLOT DISB/OBL 1. Inventory of PA staff, regional technical staff / with trainings attained (10%) 2. Identification of staff (region/cenro/penro and partner SUCs/agencies) to be involved in the trainings to enhance the capacity of PA in biodiversity conservation and achievement of CMEMP targets (10%) 3. Conduct of the capacity building activities (40%) 4. Development and submission of implementation agreements (10%) 5. Development of activity report/training report with profile of attendees/ participants (15%) 6. Application to the management effectiveness of respective sites/PA (15%) TECHNICAL ASSISTANCE MOOE 400,000 56,944 14.24% 3.18% 4.48 12,700 Regional Office No. LGUs / NGOs/ Stakeholders A 4.1 TA to LGUs on coastal and marine related MOOE 300,000.00 35,497 35,497 11.83 11.83 0 100 concerns (assessment, emergency response, facilitation, citizen science, validation investigation of reports/complaints etc.) **MILESTONE ACTIVITIES:** 1. Conduct of action per LGU request (establish composite team as necessary (15%) 2. Report submitted on the list of assistance provided per quarter (60%) 3. Conduct of inventory of the LGUs provided with Technical Assistance and the kind of TA provided (20%) 4.2 TA on MPA Networking for LGU-managed MPAs no. of MPAN member LGUs assist Regional Office MOOE 100.000.00 21,447 21,447 21.45 21.45 MPA network strengthening with name of MPAN (LGU-LGU) included in the MPAN roadmap (no) 2023 Target Milestones 3. Management Body Strengthening Activity scheduled on May 10 - conduct of skills enhancement/capacity-building 4. Network Plan Implementation - conduct of network regular meetings (1 per quarter) - conduct of joint activities: --SM activities, Capacity building, Enforcement Knowledge Management Database updated/maintained (no. Regn'l Office 322,000 59,747 59,747.5 18.56 18.56 Maintenance/updating of CMEMP website/database **MILESTONE ACTIVITIES** 1. Maintenance of database (80%) 100% -updated population of data to an offline template form (csv form) -quality check of encoded information (quarterly) 2. Feedbacking on the parameters for updating on the survey (meetings) or thru 100% (meetings) or thru the established database group chat (20%) 3. Attendance to regular orientation/ trainings related database updating organized by the BMB

CRFMS Monthly Accomplishment Report | April 2023

		OFFICE			PHY	SICAL				FINANCIAL									
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR		TARGET ACCOMPLISHMENT					Exp. Class		OBLIG	OBLIGATION DISBURSEM			EMENT % BudgetUtilizationRate					
			ANNUAL TARGET	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% accomp		ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS	
Social Marketing and Mobilization (CEPA)	Special events conducted with	Regn'l Office	4	-	-	-	-		MOOE	170,000	-	30,746.8	-	30,746.8	18.09	18.09	100		
	report submitted (no.)																		
Conduct of regular special events related to co	<mark>oast</mark> al																		
and marine protection, conservation and mana	gement																		
LIST OF SPECIAL EVENTS:																			
1. Month of the Ocean - May (25%)																			
2. Coral Triangle Day - June 9 (25%)																			
3. World Oceans Day - June 8 (25%)																			
<ol> <li>International Coastal Clean up- 3rd Sat of Septe</li> </ol>	ember (25%)																		
MILESTONE ACTIVITIES:																			
Preparation of team, program, logistics				1	1	1	1	100%											
and materials to be used including																			
invitations to key people (as necessary																			
to the conduct of each special events																			
Actual implementation with photo and																			
video documentation																			
Report preparation and submission																			
Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired (r	Regn'l Office	1	-	1	•	1	100%	MOOE	324,000	-	160,747	-	160,746.8	49.61	49.61	100		
														······································				Hired Personnel:	
MILESTONE ACTIVITIES:																		Jeanizza Marie Badoles for	
1. Hiring/Signing of Contract or renewing of contra	ct of																	the month of January to	
previously hired CEOs																		June 2023	
2. Submission of monthly accomplishment report																			
Submission of Supervisor's Evaluation																			
Project Monitoring and Supervision (PMS)		Regn'l Office					1	100%	MOOE	106,000	1,800	72,592	-	70,792	68.48	66.78	97.52		
1. CY 2023 Levelling-off Meeting (January 26-27,	2023)				1		1	100%			1,800								
2. BMB CMEMP Year Starter (Feb 14-16, 2023)										1	, , , , , , , , , , , , , , , , , , , ,								
Attended Technical Working Group Meeting (Applications)	oril 20, 2023)			1 1	1	1	1	100%	<b> </b>										
Seabirds CEPA Development and Orientation (A)				1 1	1	1	1	100%											
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OTHER ACCOMPLISHMENTS/INITIATIVES:

1. Attended training on the use of ARCGIS PRO among the GIS Specialist by the Technical Services per RSO NO. 2023-01009 on January 24-25, 2022

2. Facilitated the exchange of 18,500 PET bottles to 336 kilograms of rice for the Trash for Rice Campaign in line with the Trash Trap Project Implementation on January 5-6, and 13, 2022.

3. Conducted the Trash Trap Turn-over on February 17, 2023 to Barangay LGU of Lapasan and downloaded P100,000.00 for its maintenance/hiring of caretakers