

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	TARGET		ACCOMP.		% ACCOMP.		Exp. Class	ALLOT.	OBLIGATION		DISBURSEMENT		% UTILIZATION RATE			REMARKS
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A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																	
1 Capacity Building	Trainings conducted (no.)	1	1		1		100%	MOOE	300,000	73,185.0	246,226.0		152,833.9	82%	51%	62%	
1.1 Conduct of trainings for CMEMP Implementation Enhancement																	
MILESTONE ACTIVITIES																	
1. Inventory of PA staff, regional technical staff / support staff with trainings attained (10%)			1		1		10%										
2. Identification of staff (region/cenro/penro and partner SUCs/agencies) to be involved in the trainings to enhance the capacity of PA in biodiversity conservation and achievement of CMEMP targets (10%)			1		1		10%										
3. Conduct of the capacity building activities (40%)			1		1		40%										
- Training on MPAN Sustainable Financial Planning on June 23-24, 2022																	
4. Development and submission of implementation agreements (10%)			1		1		10%										
with profile of attendees/ participants (15%)			1		1		15%										
6. Application to the management effectiveness of respective sites/PA (15%)			1		1		15%										
Other Accomplishments (Trainings Attended):																	
1. Attended the Self-paced Learning Event on the Philippines Public-Private Program for DENR via Zoom and Cast LMS on Feb. 14-March 01, 2022					1		100%										
2. Attended the BDFE Roadmapping Workshop back to back Orientation on BDFE FA Screening Process conducted by BMB via Zoom on Feb. 22-24, 2022					1		100%										
3. Attended the Mainstreaming BDFE in National Program - Green Economic Development conducted by BMB on May 19-20, 2022 via Zoom					1		100%										
4. Attended the Learning Event on Gender-fair Language on June 1-3, 2022 via Zoom					1		100%										
5. Attended the Capacity Building cum on-the-job Training on Rapid Green Assessment for Environment and Natural Resources on June 20-24, 2022 at SIPLAS					1		100%										
6. Attended the Marine Ground Truthing Marine Ground Survey Training on July 11-15, 2022 in Gen. Luna, Surigao del Norte					1		100%										
7. Attended the Roll-Out of the Approved BMB TB 2022-02 entitled Guide in Mainstreaming the ICM Approach to the LGUs' CLUP on July 20-23, 2022 in Cebu City					1		100%										
8. Attended the Cluster III Training on Water Quality on August 1-5, 2022 at Duka Bay Resort, Medina Misamis Oriental					1		100%										
9. Attended the Learning Event cum Workshop on Database Management on ENR-related activities on October 10-14, 2022 at Harbor Lights Hotel, Cagayan de Oro City				1	1	100%	100%										
10. Attendend the Training on Carrying Capacity and Coastal Vulnerability Assessment on October 18-21, 2022 at De Luxe Hotel, Cagayan de Oro City				1	1	100%	100%										
11. Attended the POAP Training on Decision-making and Problem Solving on October 26-28, 2022 at the Eurotel Makati, Metro Manila				1	1	100%	100%										

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2 Knowledge Management	Database updated/maintained (r	1	1	1	1	100%	100%	MOOE	250,000		250,000	2,370	151,222.27	100%	60%	60.49%	
	2.1 Maintenance/updating of CMEMP website/database																Hired IT Personnel:
																	Jeanizza Marie Badoles
	MILESTONE ACTIVITIES																the month of January to
	1. Hiring of CEO (database encoder based on QS) to oversee (40%)		1	1	1	40%	100%										December 2022
	2. Maintenance of database (40%)		1	1	1	40%	100%										
	-updated population of data to an offline template form (csv form)																
	-quality check of encoded information (quarterly)																
	3. Feedbacking on the parameters for updating on the survey (meetings) or thru the established database group chat (20%)		1	1	1	20%	100%										
	4. Attendance to regular orientation/ trainings																
	database updating organized by the BMB																
3 Social Marketing and Mobilization (CEPA)	Special events conducted with	4	4		5	125%	125%	MOOE	100,000		79,770	6,832	38,976.61	80%	39%	49%	
	report submitted (no.)																
	MILESTONE ACTIVITIES																
	a. Month of the Ocean (MOO) Celebration																
	- MOO simultaneous coastal clean-up activity in the 12 coastal barangays of the City on May 19, 2		1		1		100%										
	- Launching of the #TiktokParaSaKaragatan at Brgy. Gusa Covered Court on May 19, 2022																
	- Posting of the #TiktokParaSaKaragatan campaign at the DENR Facebook Page on May 20, 2022																
	b. World Oceans Day																
	- Adopting the Bring Your Own Food Container Challenge at DENR X		1		1		100%										
	c. Coral Triangle Day																
	- Coral reef check at Burias Shoal MPA at Molugan, El Salvador City																
	- Launching of the Dahil May Dagat May Ikaw and CT Day Commitment Signing in El Salvador City		1		1		100%										
	d. International Coastal Clean-up (ICC) Celebration		1		1		100%										
	- Preparatory meeting with DENR coordinators																
	and BLGU concerned for the ICC Simulataneous Coastal Clean-up																
	activity on September 1, 2022 via Google Meet																
	- IEC campaign, and shoreline and underwater clean-up in Brgy. Dampil,																
	Lagonglong, Misamis Oriental on September 7-9, 2022																
	- Simultaneous Coastal Clean-up Activity in the 12 coastal																

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	at the Selah Garden Hotel, Park Avenue, Pasay, Metro Manila																		
	22. Conducted the DENR X Roll-out of the Approved BMB TB No. 2022-02					1		100%											
	re: Mainstreaming of the ICM Approach into the CLUP of the LGUs																		
	on September 28, 2022 via Google Meet																		
	23. Conducted Underwater Assessment and Video Documentation of				1	1	100%	100%											
	the Pedro Sa Baculio MPA in El Salvador City, Misamis Oriental																		
	on October 6-7, 2022																		
	24. Attended the Consultative Meeting on the Coral				1	1	100%	100%											
	Area Damage by DITO Telecom on October 18 and																		
	27, 2022 at Barangay Hall, Bonbon, Cagayan de Oro City																		
	25. Assisted the Launching of the Pedro Sa Baculio MPA				1	1	100%	100%											
	on October 13, 2022 at City Hall, El Salvador City																		
	26. Assisted CENRO Initao on the Conducted Orientation				1	1	100%	100%											
	of the approved BMB TB 2022-02 to LGUs Naawan,																		
	Libertad, and Initao, Misamis Oriental on October																		
	26, 2022 at the ILPLS Visitor's Center																		

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OTHER ACCOMPLISHMENTS/INITIATIVES:																	
1. Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for Misamis Oriental on Feb. 17-18, 2022 at the DENR X Conference Room																	
2. Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation																	
3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet																	
4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom																	
5. Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16, 2022																	
6. Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed Balsa Zone in Cagayan de Oro City on March 17, 2022																	
7. Attended Orientation on Safe Spaces Act (RA 11313) on March 29, 2022 via Zoom																	
8. CRFMS Staff served as a Resource Person during the Updated Social and Environment Management System Manual 2021 Training conducted by DPWH on April 7, 2022 via Zoom																	
9. Conducted Follow-Up Meeting for the CCP: CLDI Adoptive Monitoring and Evaluation System on with the partner LGU and NGA Stakeholders on April 29, 2022 via Google Meet																	
10. Spearheaded the CCP:MCMET On-site Monitoring and Evaluation of the Cleanliness of the CDO Coasts on May 5, 2022																	
11. Conducted DENR-LGU-Multisectoral Composite Monitoring and Evaluation Team (MCMET) Members Meeting on May 13, 2022 via Google Meet																	
12. Launching of the Dahil May Dagat, May Ikaw song (original music and composition) cum DENR Dance Hataw on May 25, 2022																	
13. Launching of the Dahil May Dagat May Ikaw Song in El Salvador City on June 9, 2022																	
14. Production of original music and video for the Dahil May Dagat May Ikaw as a new IEC Platforms																	
15. Conducted DENR X Tiktok Contest featuring the Dahil May Dagat May Ikaw to advocate the song																	
16. Two CRFMS Personnel attended the Digital Online Course on ENRA on July 4-15, and July 18-29, 2022																	
17. Attended to Two-Day Virtual Capacity Building and Career Development of DENR-10 Officials on August 16-17, 2022 via Zoom																	
18. Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting on August 17, 2022 at the DENR X Conference Room and via Google Meet																	
19. Assisted the documentation of CBFM-CARP best practices in Camiguin Province on August 23-26, 2022																	
20. Attended as member of the Regional Evaluators during the Field Evaluation of the Malinis at Masaganang Karagatan (MMK) on September 13-14, 2022 in Mambajao, Camiguin																	
21. Attended and assisted PENRO Camiguin during the Deliberation of the FLAgT Application for Mantigue Island by the PLGU Camiguin on September 15-16, 2022 in Mambajao, Camiguin																	
22. Conducted coordination with the City LGU of El Salvador City, Misamis Oriental for the Launching of its Pedro Sa Baculio Marine Protected Area on September 22, 2022																	

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