		TARG	BET	ACC	OMP.	% ACC	COMP.	Exp.		OBLIGA	ATION	DISBU	RSEMENT	% UTIL	IZATION	RATE	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT D	% ISB/ALLOT	% DISB/OBL	REMARKS
3 - COASTAL AND MARINE ECOSYSTEMS REF	ABILITATION SUB-PROGRAM	Л															
Capacity Building	Frainings conducted (no.)	1	1		1		100%	MOOE	300,000	73,185.0	246,226.0		152,833.9	82%	51%	62%	
1.1 Conduct of trainings for									<u> </u>		•		,				
CMEMP Implementation Enhancement																	
MILESTONE ACTIVITIES																	
1. Inventory of PA staff, regional technical staff / sur	pport staff		1		1		10%										
with trainings attained (10%)	book otan				-		,.										
Identification of staff (region/cenro/penro and par	tner		1		1		10%										
SUCs/agencies) to be involved in the trainings to							.570										
the capacity of PA in biodiversity conservation ar																	
achievement of CMEMP targets (10%)	IM																
3. Conduct of the capacity building activities (40%)			1		1		40%										
Training on MPAN Sustainable Financial Plan			<u> </u>				+∪ /0			 				 			
Iraining on MPAN Sustainable Financial Plan Development and submission of implementation			1		1		10%										
	agreements (10%)		1		1		15%							-			
with profile of			1		1		15%			-				-			
attendees/ participants (15%)			1		1		450/			+				+			
6. Application to the management effectiveness of r	respective sites/PA (15%)		1		1		15%										
Other Accomplishments (Trainings Attended):																	
Attended the Self-paced Learning Event on the					1		100%										
Philippines Public-Private Program for DENR	200																
via Zoom and Cast LMS on Feb. 14-March 01, 20 2. Attended the BDFE Roadmapping Workshop bag					1		100%										
	CK TO DACK				I		100%										
Orientation on BDFE FA Screening Process																	
conducted by BMB via Zoom on Feb. 22-24, 2022		1			4		4000/										
3. Attended the Mainstreaming BDFE in National P		opment	1		1		100%										
conducted by BMB on May 19-20, 2022 via Zoom	1		1		-		40007										
4. Attended the Learning Event on Gender-fair Lang	juage on				1		100%										
June 1-3, 2022 via Zoom	anining on Denis O		1				40007										
5. Attended the Capacity Building cum on-the-job T	raining on Rapid Green	40	-		1		100%										
Assessment for Environment and Natural Resour		LAS					4000/										
6. Attended the Marine Ground Truthing Marine Gro					1		100%										
Survey Training on July 11-15, 2022 in Gen. Lun			1		ļ .		1000										
7. Attended the Roll-Out of the Approved BMB TB 2					1		100%										
Guide in Mainstreaming the ICM Approach to the	e LGUs'																
CLUP on July 20-23. 2022 in Cebu City 8. Attended the Cluster III Training on Water Quarter	ality				1		100%			+				+			
on August 1-5, 2022 at Duka Bay Resort, Medi	diity						100%										
Misamis Oriental	iiiu													 			
9. Attended the Learning Event cum Workshop				1	1	100%	100%										
Management on ENR-related activities on Octo																	
at Harbor Lights Hotel, Cagayan de Oro City		·															
10. Attendend the Training on Carrying Capacity	/ and			1	1	100%	100%										
Coastal Vulnerability Assessment on October	18-21, 2022																
at De Luxe Hotel, Cagayan de Oro City 11. Attended the POAP Training on Decision-ma	aking			1	1	100%	100%							+			
and Problem Solving on October 26-28, 2022	aniiy					100%	100%			+				 			
at the Eurotel Makati. Metro Manila			+		1					1							

DDOCDAM / ACTIVITIES / DDO IFCT	DEDECORMANCE INDICATOR	TAR	GET	ACC	OMP.	% ACC	COMP.	Ехр.		OBLIG	SATION	DISBU	RSEMENT	% UT	ILIZATION	RATE	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
Knowledge Management	Database updated/maintained (r	1	1	1	1	100%	100%	MOOE	250,000		250,000	2,370	151,222.27	100%	60%	60.49%	
2.1 Maintenance/updating of CMEMP website/dat	tabase																Hired IT Personnel:
IAN SOTONS ACTIVITIES																	Jeanizza Marie Badol
MILESTONE ACTIVITIES	(400/.)		4	1	4	40%	100%										the month of January December 2022
Hiring of CEO (database encoder based on QS Maintenance of database (40%)	b) to oversee (40%)		1	1	1	40%	100%										December 2022
-updated population of data to an offline template	form (csy form)			1	I	40%	100%										
-quality check of encoded information (quarterly)																	
Feedbacking on the parameters for updating or			1	1	1	20%	100%										
(meetings) or thru the established database group																	
4. Attendance to regular orientation/ trainings																	
database updating organized by the BMB																	
Social Marketing and Mobilization (CEPA)	Special events conducted with	4	4		5	125%	125%	MOOE	100,000		79,770	6,832	38,976.61	80%	39%	49%	
	report submitted (no.)																
MILESTONE ACTIVITIES																	
a. Month of the Ocean (MOO) Celebration																	
- MOO simultaneous coastal clean-up activity	in the 12 coastal barangays of the	City on May 19,	2 1		1		100%										
- Launching of the #TiktokParaSaKaragatan at	Bray. Gusa Covered Court on Ma	av 19. 2022															
- Posting of the #TiktokParaSaKaragatan camp		-	2														
1 osting of the #Thitoki diabaharagatan camp	argit at the BETTT T deebook T age	. On Way 20, 2021															
b. World Oceans Day																	
- Adopting the Bring Your Own Food Container C	L Challenge at DENR X		1		1		100%										
Adopting the Bring Total OwnT ood Container					'		10070										
c. Coral Triangle Day																	
- Coral reef check at Burias Shoal MPA at Molu	ıgan, El Salvador City																
- Launching of the Dahil May Dagat May Ikaw a	nd CT Day Commitment Signing i	n El Salvador Cit	ty 1		1		100%										
			-														
d. International Coastal Clean-up (ICC) Celebra	ation		1		1		100%										
- Preparatory meeting with DENR coordinators																	
and BLGU concerned for the ICC Simulataneou	us Coastal Clean-up																
activity on September 1, 2022 via Google Meet	t																
- IEC campaign, and shoreline and underwater of	clean-up in Brgy. Dampil,																
Lagonglong, Misamis Oriental on September 7																	
- Simultaneous Coastal Clean-up Activity in the	·			1	1		†			1							

		TAR	GFT	ACC	OMP.	% ACC	OMP.	E.m.		OBLIG	ATION	DISBU	RSEMENT	% UTILIZATION	RATE	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	ANNUAL	TO DATE	THIS	TO DATE			Exp. Class	ALLOT.	THIS MONTH	TO DATE	THIS	TO DATE	% OBL/ALLOT DISB/ALLOT	% DISB/OBL	REMARKS
		TARGET	IODAIE	MONTH	IODAIE	TODATE	ANNUAL			THIS WONTH	IODAIE	MONTH	IODAIE	OBL/ALLOT DISB/ALLOT	% DISB/OBL	
barangays of Cagayan de Oro City on September	er 17, 2022															
Other Accomplishments (Other events celebrat																
. Conducted underwater clean-up in line with the 2					1		100%									
Earth Day Celebration at Dampil MPA, Lagonglo	ong, Misamis Oriental on April 22	2, 2022														
Hiring of CMEMP Program Extension Officers	CMEMD Extension Officer bired	1	4	1	1	100%	100%	MOOE	324,000		324,000.000	6,709.36	226,522.57	100% 70%	70%	
alling of Civiewip Program Extension Officers	CIVIEWIP EXTENSION OFFICER HIFEO	•	•	•	'	10076	100%	WOOE	324,000		324,000.000	0,709.30	220,322.31	10076 1076	7070	Hired Marine Biologist
																Haskell Anne R. Distai
																the month of January
Project Monitoring and Supervision (PMS)					1		100%	MOOE	275,000	17,176	209,619.00	39.936.00	159,550.83	76% 58%	89%	the month of bandary
. Attended the Urgent Meeting re: Easement Delir	neation				1		100%			,		,	,			
on January 18, 2022 at the DENR TS Conference					1		100%									
2. Conducted CY 2020 CMEMP Levelling-Off Meet																
PENROs/CENROs/PAMO on Feb. 2-4, 2021 via																
3. Attended Water Quality Monitoring Collaboration					1		100%									
spearheaded by PENRO Misamis Occidental on																
I. Provided technical assistance to LGU Dampil, La		nt			1		100%									
of its MPA boundaries and sinkers on Feb. 10, 2																
5. Attended the Deliberation of the ICM Plan for the					1		100%									
Talisayan, Misamis Oriental on Feb. 18, 2022 via							10001									
6. Attend the CMEMP National Year Starter facilita	ted by BMB				1		100%									
on February 28-March 1, 2022 via Zoom	D. MDAN				4		4000/									
7. Facilitated the Urgent Meeting on Eastern Iligan Target of PENRO Lanao del Norte on March 4, 2					1		100%									
3. Conducted Emergency Meeting for the Status of					1		100%									
Utilization of the BDFE Fund downloaded to PEN					'		100 /6									
Occidental on March 8, 2022 via Google Meet	VI C IVIISAITIIS															
9. Attended the NIPAS-MPA Capacity Building Pro	gram ((NIMCAP)				1		100%									
Year Starter Preparation Workshop on April 11-1							10070									
10. Conducted Virtual Consultation Meeting on the					1		100%									
target of PENRO Misamis Occidental under CM																
11. Attended the 2nd Quarter Management Conference	ence at Camiguin Province on Ju	une 15-17, 2022														
2. Attended the National Mangrove Roadmap to 2		etro Manila on Jur	ne 16-17, 2022		1		100%									
Conducted Regional CMEMP Midyear Assessr					1		100%									
4. Attended the Webinar on Marine Ecosystems a					1		100%									
spearheaded by the National Academy of Science																
5. Participated the Preparatory Meeting for the Wa	ater Quality Monitoring				1		100%									
Training on June 23, 2022 via Zoom platform					1 .		40001									
6. Assisted the conduct of National BDFE Field V	alidation spearheaded by BMB				1		100%								1	
on June 27-July 01, 2022 in all BDFE sites in Re 17. Facilitated the Exit Conference on the BDFE Fi					1		100%								-	
17. Facilitated the Exit Conference on the BDFE FI 10 on July 01, 2022 at the DENR X Conference					1		100%								1	
18. Attended the National CMEMP Midyear Updation					1		100%							+	 	
facilitated by BMB on July 5-7, 2022 via Zoom	ig and i ecubacking				1		100 %									
19. Attended the Orientation on DAO 2021-13 (BDF	F Guidelines)				1		100%			+					-	
facilitated by BMB on August 5, 2022 via Zoom					'		100 /0									
20. Conducted CMEMP Field Monitoring and Evalu	uation cum BDFF				1		100%									
validation in the Province of Camiquin on Augu	st 24-26, 2022				<u>'</u>		10070									
21. Attended the Marine Protected Area Network C					1		100%							 	1	

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	TARG	ET	ACC	OMP.	% ACC	OMP.	Ехр.		OBLIG	ATION	DISBU	RSEMENT	% U	FILIZATION	RATE	
PROGRAM/ ACTIVITIES / PROJECT	FERI ORMANGE INDICATOR	ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
at the Selah Garden Hotel, Park Avenue, Pasay	, Metro Manila																
22. Conducted the DENR X Roll-out of the Approv	red BMB TB No. 2022-02				1		100%										
re: Mainstreaming of the ICM Approach into the	e CLUP of the LGUs																
on September 28, 2022 via Google Meet																	
23. Conducted Underwater Assessment and Vi	deo Documentation of			1	1	100%	100%										
the Pedro Sa Baculio MPA in El Salvador Ci	ty, Misamis Oriental																
on October 6-7, 2022																	
24. Attended the Consultative Meeting on the 0	Coral			1	1	100%	100%										
Area Damage by DITO Telecom on October																	
27, 2022 at Barangay Hall, Bonbon, Cagayan	de Oro City																
25. Assisted the Launching of the Pedro Sa Ba	culio MPA			1	1	100%	100%										
on October 13, 2022 at City Hall, El Salvado																	
26. Assisted CENRO Initao on the Conducted (Orientation			1	1	100%	100%										
of the approved BMB TB 2022-02 to LGUs N	laawan,																
Libertad, and Initao, Misamis Oriental on Oc	ctober																
26, 2022 at the ILPLS Visitor's Center																	

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	TARG	ET	ACC	OMP.	% ACC	OMP.	Ехр.		OBLIG	ATION	DISBU	RSEMENT	% U	TILIZATION	RATE	
TROOTONIA / ACTIVITIES / TROOTON	TENT ON MANUE INDICATOR	ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
OTHER ACCOMPLISHMENTS/INITIATIVES:					<u> </u>		40004								1		
Facilitated the conduct of Two-Day Strategic Review		mework Plan for			1		100%										
Misamis Oriental on Feb. 17-18, 2022 at the DENR X							40004										
2. Coordinated with the CDO BLGUs and OGAs involve					1		100%										
3. Conducted Orientation on the CCP: CDLI AMES Sys					1		100%										
and its 12 coastal barangays, partner NGAs, and pri	ivate sectors on March 2, 2022 via	Google Meet			4		100%										
Attended the IUU-IFIT Trainer's Training conducted b Attended the Regional Bantay Asin Task Force Meet	bing for the 1st Somestor on March	16 2022			1		100%										
Attended the Regional Bantay Asin Task Force Meet Attended the Meeting for the Presentation of Ecologic	ung for the 1st Semester on March cal Survey Results for the Propose	10, 2022 A			1		100%										
Balsa Zone in Cagayan de Oro City on March 17, 202		,u					10070										
7. Attended Orientation on Safe Spaces Act (RA 11313					1		100%										
8. CRFMS Staff served as a Resource Person during the		t Management Sv	stem		1		100%										
Manual 2021 Training conducted by DPWH on April		.															
9. Conducted Follow-Up Meeting for the CCP: CLDI Add	loptive Monitoring and Evaluation S	ystem on			1		100%										
with the partner LGU and NGA Stakeholders on April	l 29, 2022 via Google Meet	•															
10. Spearheaded the CCP:MCMET On-site Monitoring	and Evaluation of the Cleanliness	of the CDO Coasts	s on May 5, 202	22	1		100%										
11. Conducted DENR-LGU-Multisectoral Composite Mo	onitoring and Evaluation Team (MC	MET) Members N	Meeting on May	13, 2022 via	(1		100%										
12. Launching of the Dahil May Dagat, May Ikaw song (Hataw on May	25, 2022	1		100%										
13. Launching of the Dahil May Dagat May Ikaw Song ii					1		100%										
14. Production of original music and video for the Dahil					1		100%										
15. Conducted DENR X Tiktok Contest featuring the Da					1		100%										
16. Two CRFMS Personnel attended the Digital Online		d July 18-29, 2022			1		100%										
17. Attended to Two-Day Virtual Capacity Building and	Career Development of DENR-10				1		100%										
Officials on August 16-17, 2022 via Zoom																	
18. Conducted the 3rd Qtr MCMET Meeting cum Trash					1		100%										
on August 17, 2022 at the DENR X Conference Roo																	
19. Assisted the documentation of CBFM-CARP best processes the commentation of CBFM-CARP best processes and the commentation of CBFM-CA	ractices				1		100%										
in Camiguin Province on August 23-26, 2022																	
20. Attended as member of the Regional Evaluators du					1	100%	100%										
the Malinis at Masaganang Karagatan (MMK) on S																	
21. Attended and assisted PENRO Camiguin during the				1	1	100%	100%										
for Mantigue Island by the PLGU Camiguin on Sept		Camiguin															
22. Conducted coordination with the City LGU of El Salv				1	1	100%	100%										
for the Launching of its Pedro Sa Baculio Marine P	rotected Area on September 22, 20)22															

				T													
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	TARG	GET	ACC	OMP.	% ACC	COMP.	Exp.		OBLIG	SATION	DISBU	IRSEMENT	% U1	TILIZATION	RATE	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
A NO. CO-R10-101-2022-685: TRASH TRAP PROJ	FCT UNDER THE TAYO KALIKA	ASAN CAMPAIGN	N (PHP500.000).00)				MOOE	500,000								
Conducted the 3rd Qtr MCMET Meeting cum					1		100%		000,000								
on August 17, 2022 at the DENR X Conference	e Room and via Google Meet																
Conducted Orientation of the Trash Trap Pro		eek			1		100%										
with the BLGU Council of Lapasan and Punto																	
at Lapasan Barangay Hall, Cagayan de Oro C	City.																
Conducted coordination with BLGU Puntod,	Cagayan de Oro City for the pro	posed			1		100%										
Trash Trap Project establishment in Bitan-ag																	
Spearheaded the MOA Signing and Launchin				1	1	100%	100%										
with parther stakeholders (BLGU Lapasan, BL																	
October 14, 2022 at the DENR X Conference R	1																
Spearheaded the Trash for Rice Campaign La				1	1	100%	100%										
in line with the Trash Trap Project implement	ation on October 25, 2022																
at the DENR X Conference Room																	

ROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	TARG	BET	ACC	OMP.	% ACC		Ехр.		OBLIG	ATION	DISBU	RSEMENT	% UTILIZATION RATE	
OGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT SB/ALLOT % DISB/OBL	REMARKS

DOCDAM / ACTIVITIES / DDO JEST	DEDECOMANICE INDICATOR	TARG	ET	ACC	OMP.	% ACC	COMP.	Ехр.		OBLIG	ATION	DISBU	RSEMENT	% U	TILIZATION I	RATE	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Class	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	REMARKS
																·	