

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	TARGET		ACCOMP.		% ACCOMP.		Exp. Class	ALLOT.	OBLIGATION		DISBURSEMENT		% UTILIZATION RATE			REMARKS
		ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL			THIS MONTH	TO DATE	THIS MONTH	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																	
1 Capacity Building	Trainings conducted (no.)	1	1		1		100%	MOOE	300,000		173,041.0		152,833.9	58%	51%	88%	
1.1 Conduct of trainings for CMEMP Implementation Enhancement																	
MILESTONE ACTIVITIES																	
1. Inventory of PA staff, regional technical staff / support staff with trainings attained (10%)			1		1		10%										
2. Identification of staff (region/cenro/penro and partner SUCs/agencies) to be involved in the trainings to enhance the capacity of PA in biodiversity conservation and achievement of CMEMP targets (10%)			1		1		10%										
3. Conduct of the capacity building activities (40%) - Training on MPAN Sustainable Financial Planning on June 23-24, 2022			1		1		40%										
4. Development and submission of implementation agreements (10%)			1		1		10%										
5. Development of activity report/training report attendees/ participants (15%)			1		1		15%										
6. Application to the management effectiveness of respective sites/PA (15%)			1		1		15%										
Other Accomplishments (Trainings Attended):																	
1. Attended the Self-paced Learning Event on the Philippines Public-Private Program for DENR via Zoom and Cast LMS on Feb. 14-March 01, 2022					1		100%										
2. Attended the BDFE Roadmapping Workshop back to back Orientation on BDFE FA Screening Process conducted by BMB via Zoom on Feb. 22-24, 2022					1		100%										
3. Attended the Mainstreaming BDFE in National Program - Green Economic Development conducted by BMB on May 19-20, 2022 via Zoom					1		100%										
4. Attended the Learning Event on Gender-fair Language on June 1-3, 2022 via Zoom					1		100%										
5. Attended the Capacity Building cum on-the-job Training on Rapid Green Assessment for Environment and Natural Resources on June 20-24, 2022 at SIPLAS					1		100%										
6. Attended the Marine Ground Truthing Marine Ground Survey Training on July 11-15, 2022 in Gen. Luna, Surigao del Norte					1		100%										
7. Attended the Roll-Out of the Approved BMB TB 2022-02 entitled Guide in Mainstreaming the ICM Approach to the LGUs' CLUP on July 20-23, 2022 in Cebu City					1		100%										

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2	Knowledge Management	Database updated/maintained (1	1	1	1	100%	100%	MOOE	250,000		250,000	16,636	148,852.27	100%	60%	59.54%	Hired IT Personnel: Jeanizza Marie Badoles the month of Januarv to December 2022
	2.1 Maintenance/updating of CMEMP website/database																	
	MILESTONE ACTIVITIES																	
	1. Hiring of CEO (database encoder based on QS) to oversee (40%)			1	1	1	40%	100%										
	2. Maintenance of database (40%)			1	1	1	40%	100%										
	-updated population of data to an offline template form (csv form)																	
	-quality check of encoded information																	
	3. Feedbacking on the parameters for updating on the survey (meetings) or thru the established database group chat (20%)			1	1	1	20%	100%										
	4. Attendance to regular orientation/ trainings																	
	database updating organized by the BMB																	
3	Social Marketing and Mobilization (CEPA)	Special events conducted with	4	4	1	5	125%	125%	MOOE	100,000	19,100	79,770		32,145.00	80%	32%	40%	
		report submitted (no.)																
	MILESTONE ACTIVITIES																	
	a. Month of the Ocean (MOO) Celebration																	
	- MOO simultaneous coastal clean-up activity in the 12 coastal barangays of the City on May 19, 2022			1		1		100%										
	- Launching of the #TiktokParaSaKaragatan at Brgy. Gusa Covered Court on May 19, 2022																	
	- Posting of the #TiktokParaSaKaragatan campaign at the DENR Facebook Page on May 20, 2022																	
	b. World Oceans Day																	
	- Adopting the Bring Your Own Food Container Challenge at DENR X			1		1		100%										
	c. Coral Triangle Day																	
	- Coral reef check at Burias Shoal MPA at Molugan, El Salvador City																	
	- Launching of the Dahil May Dagat May Ikaw and CT Day Commitmt Signing in El Salvador C			1		1		100%										
	d. International Coastal Clean-up (ICC) Celebration			1	1	1	100%	100%										
	- Preparatory meeting with DENR coordinators																	
	and BLGU concerned for the ICC Simulataneous Coastal Clean-up																	
	activity on September 1, 2022 via Google Meet																	
	- IEC campaign, and shoreline and underwater clean-up in Brgy. Dampil,																	
	Lagonglong, Misamis Oriental on September 7-9, 2022																	
	- Simultaneous Coastal Clean-up Activity in the 12 coastal																	

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	barangays of Cagayan de Oro City on September 17, 2022																		
	Other Accomplishments (Other events celebrated):																		
	1. Conducted underwater clean-up in line with the 2022 Earth Day Celebration at Dampil MPA, Lagonglong, Misamis Oriental on April 22, 2022						1		100%										
4	Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired	1	1	1	1	100%	100%	MOOE	324,000		324,000.000	54,702.49	219,813.21	100%	68%	68%		
																		Hired Marine Biologist: Haskell Anne R. Distajo for the month of January to Dec	
5	Project Monitoring and Supervision (PMS)						1		100%	MOOE	275,000	25,091	192,443.00	668.83	119,614.83	70%	43%	89%	
	1. Attended the Urgent Meeting re: Easement Delineation on January 18, 2022 at the DENR TS Conference Room						1		100%										
	2. Conducted CY 2020 CMEMP Levelling-Off Meeting with PENROs/CENROs/PAMO on Feb. 2-4, 2021 via Google Meet																		
	3. Attended Water Quality Monitoring Collaboration Meeting spearheaded by PENRO Misamis Occidental on Feb. 9, 2022 via Google Meet						1		100%										
	4. Provided technical assistance to LGU Dampil, Lagonglong in the re-establishment of its MPA boundaries and sinkers on Feb. 10, 2022						1		100%										
	5. Attended the Deliberation of the ICM Plan for the municipality of Talisayan, Misamis Oriental on Feb. 18, 2022 via Google Meet						1		100%										
	6. Attend the CMEMP National Year Starter facilitated by BMB on February 28-March 1, 2022 via Zoom						1		100%										
	7. Facilitated the Urgent Meeting on Eastern Iligan Bay MPAN Target of PENRO Lanao del Norte on March 4, 2022						1		100%										
	8. Conducted Emergency Meeting for the Status of Utilization of the BDFE Fund downloaded to PENRO Misamis Occidental on March 8, 2022 via Google Meet						1		100%										
	9. Attended the NIPAS-MPA Capacity Building Program ((NIMCAP) Year Starter Preparation Workshop on April 11-12, 2022 via Zoom						1		100%										
	10. Conducted Virtual Consultation Meeting on the Water Quality Monitoring target of PENRO Misamis Occidental under CMEMP on May 19, 2022						1		100%										
	11. Attended the 2nd Quarter Management Conference at Camiguin Province on June 15-17, 2022																		
	12. Attended the National Mangrove Roadmap to 2030 Workshop at Pasig City, Metro Manila on June 16-17, 2022						1		100%										
	13. Conducted Regional CMEMP Midyear Assessment on June 20-21, 2022						1		100%										
	14. Attended the Webinar on Marine Ecosystems and Policies on June 24, 2022 spearheaded by the National Academy of Science and Technology via Zoom						1		100%										
	15. Participated the Preparatory Meeting for the Water Quality Monitoring Training on June 23, 2022 via Zoom platform						1		100%										
	16. Assisted the conduct of National BDFE Field Validation spearheaded by BMB on June 27-July 01, 2022 in all BDFE sites in Region 10 except Camiguin						1		100%										
	17. Facilitated the Exit Conference on the BDFE Field Validation in Region 10 on July 01, 2022 at the DENR X Conference						1		100%										
	18. Attended the National CMEMP Midyear Updating and Feedbacking facilitated by BMB on July 5-7, 2022 via Zoom						1		100%										
	19. Attended the Orientation on DAO 2021-13 (BDFE Guidelines) facilitated by BMB on August 5, 2022 via Zoom						1		100%										
	20. Conducted CMEMP Field Monitoring and Evaluation cum BDFE validation in the Province of Camiguin on August 24-26, 2022						1		100%										
	21. Attended the Marine Protected Area Network Consultation spearheaded by the Biodiversity Management Bureau on September 19-23, 2022					1	1	100%	100%										

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	at the Selah Garden Hotel, Park Avenue, Pasay, Metro Manila																	
	22. Conducted the DENR X Roll-out of the Approved BMB TB No. 2022-02 re: Mainstreaming of the ICM Approach into the CLUP of the LGUs on September 28, 2022 via Google Meet			1	1	100%	100%											

OTHER ACCOMPLISHMENTS/INITIATIVES:

1. Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for Misamis Oriental on Feb. 17-18, 2022 at the DENR X Conference Room			1		100%												
2. Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation			1		100%												
3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet			1		100%												
4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom			1		100%												
5. Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16, 2022			1		100%												
6. Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed Balsa Zone in Cagayan de Oro City on March 17, 2022																	
7. Attended Orientation on Safe Spaces Act (RA 11313) on March 29, 2022 via Zoom			1		100%												
8. CRFMS Staff served as a Resource Person during the Updated Social and Environment Management System Manual 2021 Training conducted by DPWH on April 7, 2022 via Zoom			1		100%												
9. Conducted Follow-Up Meeting for the CCP: CLDI Adoptive Monitoring and Evaluation System on with the partner LGU and NGA Stakeholders on April 29, 2022 via Google Meet			1		100%												
10. Spearheaded the CCP:MCMET On-site Monitoring and Evaluation of the Cleanliness of the CDO Coasts on May 5, 2022			1		100%												
11. Conducted DENR-LGU-Multisectoral Composite Monitoring and Evaluation Team (MCMET) Members Meeting on May 13, 2022 via Google Meet			1		100%												
12. Launching of the Dahil May Dagat, May Ikaw song (original music and composition) cum DENR Dance Hataw on May 25, 2022			1		100%												
13. Launching of the Dahil May Dagat May Ikaw Song in El Salvador City on June 9, 2022			1		100%												
14. Production of original music and video for the Dahil May Dagat May Ikaw as a new IEC Platforms			1		100%												
15. Conducted DENR X Tiktok Contest featuring the Dahil May Dagat May Ikaw to advocate the song			1		100%												
16. Two CRFMS Personnel attended the Digital Online Course on ENRA on July 4-15, and July 18-29, 2022			1		100%												
17. Attended to Two-Day Virtual Capacity Building and Career Development of DENR-10 Officials on August 16-17, 2022 via Zoom			1	1	100%												
18. Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting on August 17, 2022 at the DENR X Conference Room and via Google Meet			1	1	100%												
19. Assisted the documentation of CBFM-CARP best practices in Camiguin Province on August 23-26, 2022			1	1	100%												
20. Attended as member of the Regional Evaluators during the Field Evaluation of the Malinis at Masaganang Karagatan (MMK) on September 13-14, 2022 in Mambajao, Camiguin			1	1	100%	100%											
21. Attended and assisted PENRO Camiguin during the Deliberation of the FLAgT Application for Mantigue Island by the PLGU Camiguin on September 15-16, 2022 in Mambajao, Camiguin			1	1	100%	100%											
22. Conducted Orientation of the Trash Trap Project to be piloted in Bitan-ag Creek with the BLGU Council of Lapasan and Puntod, and CLENRO on September 19, 2022 at Lapasan Barangay Hall, Cagayan de Oro City.			1	1	100%	100%											
23. Conducted coordination with the City LGU of El Salvador City, Misamis Oriental for the Launching of its Pedro Sa Baculio Marine Protected Area on September 22, 2022			1	1	100%	100%											
24. Conducted coordination with BLGU Puntod, Cagayan de Oro City for the proposed Trash Trap Project establishment in Bitan-ag Creek on September 23, 2022			1	1	100%	100%											