

| PROGRAM / ACTIVITIES / PROJECT | PERFORMANCE INDICATOR | | | | | | | Exp. Class | | | | | | | | | | REMARKS |
|---|---------------------------|---------------|---------|------------|---------|-----------|--------|------------|---------|------------|-----------|--------------|----------|--------------------|--------------|------------|--|---------|
| | | TARGET | | ACCOMP. | | % ACCOMP. | | | ALLOT. | OBLIGATION | | DISBURSEMENT | | % UTILIZATION RATE | | | | |
| | | ANNUAL TARGET | TO DATE | THIS MONTH | TO DATE | TO DATE | ANNUAL | | | THIS MONTH | TO DATE | THIS MONTH | TO DATE | % OBL/ALLOT | % DISB/ALLOT | % DISB/OBL | | |
| A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM | | | | | | | | | | | | | | | | | | |
| 1 Capacity Building | Trainings conducted (no.) | 1 | 1 | | 1 | | 100% | MOOE | 300,000 | 89,026.0 | 145,641.0 | 44,291.0 | 44,291.0 | 49% | 15% | 30% | | |
| 1.1 Conduct of trainings for CMEMP Implementation Enhancement | | | | | | | | | | | | | | | | | | |
| MILESTONE ACTIVITIES | | | | | | | | | | | | | | | | | | |
| 1. Inventory of PA staff, regional technical staff / support staff with trainings attained (10%) | | | 1 | | 1 | | 10% | | | | | | | | | | | |
| 2. Identification of staff (region/cenro/penro and partner SUCs/agencies) to be involved in the trainings to enhance the capacity of PA in biodiversity conservation and achievement of CMEMP targets (10%) | | | 1 | | 1 | | 10% | | | | | | | | | | | |
| 3. Conduct of the capacity building activities (40%) - Training on MPAN Sustainable Financial Planning on June 23-24, 2022 | | | 1 | | 1 | | 40% | | | | | | | | | | | |
| 4. Development and submission of implementation agreements (10%) with profile of attendees/ participants (15%) | | | 1 | | 1 | | 15% | | | | | | | | | | | |
| 6. Application to the management effectiveness of respective sites/PA (15%) | | | 1 | | 1 | | 15% | | | | | | | | | | | |
| Other Accomplishments (Trainings Attended): | | | | | | | | | | | | | | | | | | |
| 1. Attended the Self-paced Learning Event on the Philippines Public-Private Program for DENR via Zoom and Cast LMS on Feb. 14-March 01, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| 2. Attended the BDFE Roadmapping Workshop back to back Orientation on BDFE FA Screening Process conducted by BMB via Zoom on Feb. 22-24, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| 3. Attended the Mainstreaming BDFE in National Program - Green Economic Development conducted by BMB on May 19-20, 2022 via Zoom | | | | | 1 | | 100% | | | | | | | | | | | |
| 4. Attended the Learning Event on Gender-fair Language on June 1-3, 2022 via Zoom | | | | | 1 | | 100% | | | | | | | | | | | |
| 5. Attended the Capacity Building cum on-the-job Training on Rapid Green Assessment for Environment and Natural Resources on June 20-24, 2022 at SIPLAS | | | | | 1 | | 100% | | | | | | | | | | | |
| 6. Attended the Marine Ground Truthing Marine Ground Survey Training on July 11-15, 2022 in Gen. Luna, Surigao del Norte | | | | 1 | 1 | | 100% | | | | | | | | | | | |
| 7. Attended the Roll-Out of the Approved BMB TB 2022-02 entitled Guide in Mainstreaming the ICM Approach to the LGUs' CLUP on July 20-23, 2022 in Cebu City | | | | 1 | 1 | | 100% | | | | | | | | | | | |

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|---|--|--------------------------------|---|---|---|------|------|------|---------|---------|---------|-------|------------|------|-----|--------|-------------------------|
| 2 | Knowledge Management | Database updated/maintained (r | 1 | 1 | 1 | 100% | 100% | MOOE | 250,000 | 106,000 | 250,000 | 3,937 | 108,216.65 | 100% | 43% | 43.29% | |
| | 2.1 Maintenance/updating of CMEMP website/database | | | | | | | | | | | | | | | | Hired IT Personnel: |
| | | | | | | | | | | | | | | | | | Jeanizza Marie Badoles |
| | MILESTONE ACTIVITIES | | | | | | | | | | | | | | | | the month of January to |
| | 1. Hiring of CEO (database encoder based on QS) to oversee (40%) | | 1 | 1 | 1 | 40% | 100% | | | | | | | | | | June 2022 |
| | 2. Maintenance of database (40%) | | 1 | | 1 | 40% | 100% | | | | | | | | | | |
| | -updated population of data to an offline template form (csv form) | | | | | | 100% | | | | | | | | | | |
| | -quality check of encoded information (quarterly) | | | | | | | | | | | | | | | | |
| | 3. Feedbacking on the parameters for updating on the survey (meetings) or thru the established database group chat (20%) | | 1 | 1 | 1 | 20% | 100% | | | | | | | | | | |
| | 4. Attendance to regular orientation/ trainings database updating organized by the BMB | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 3 | Social Marketing and Mobilization (CEPA) | Special events conducted with | 4 | 3 | 4 | | 133% | MOOE | 100,000 | 20,770 | 60,670 | | 24,444.00 | 61% | 24% | 40% | |
| | | report submitted (no.) | | | | | | | | | | | | | | | |
| | MILESTONE ACTIVITIES | | | | | | | | | | | | | | | | |
| | a. Month of the Ocean (MOO) Celebration | | | | | | | | | | | | | | | | |
| | - MOO simultaneous coastal clean-up activity in the 12 coastal barangays of the City on May 19, 2022 | | 1 | | 1 | | 100% | | | | | | | | | | |
| | - Launching of the #TiktokParaSaKaragatan at Brgy. Gusa Covered Court on May 19, 2022 | | | | | | | | | | | | | | | | |
| | - Posting of the #TiktokParaSaKaragatan campaign at the DENR Facebook Page on May 20, 2022 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | b. World Oceans Day | | | | | | | | | | | | | | | | |
| | - Adopting the Bring Your Own Food Container Challenge at DENR X | | 1 | | 1 | | 100% | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | c. Coral Triangle Day | | | | | | | | | | | | | | | | |
| | - Coral reef check at Burias Shoal MPA at Molugan, El Salvador City | | | | | | | | | | | | | | | | |
| | - Launching of the Dahil May Dagat May Ikaw and CT Day Commitment Signing in El Salvador City | | 1 | | 1 | | 100% | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | d. International Coastal Clean-up Celebration | | | | | | | | | | | | | | | | |

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| | Other Accomplishments (Other events celebrated): | | | | | | | | | | | | | | | | | | |
| | 1. Conducted underwater clean-up in line with the 2022 Earth Day Celebration at Dampil MPA, Lagonglong, Misamis Oriental on April 22, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | 4 Hiring of CMEMP Program Extension Officers | CMEMP Extension Officer hired | 1 | 1 | 1 | 1 | | 100% | MOOE | 324,000 | 180,000 | 324,000.00 | 48,349 | 141,110.72 | 100% | 44% | 44% | | |
| | | | | | | | | | | | | | | | | | | | Hired Marine Biologist: |
| | | | | | | | | | | | | | | | | | | | Haskell Anne R. Distasio for the month of January to |
| | 5 Project Monitoring and Supervision (PMS) | | | | | 1 | | 100% | MOOE | 275,000 | 63,928 | 138,195.00 | 1,500.00 | 43,896.00 | 50% | 16% | 89% | | |
| | 1. Attended the Urgent Meeting re: Easement Delineation on January 18, 2022 at the DENR TS Conference Room | | | | | 1 | | 100% | | | | | | | | | | | |
| | 2. Conducted CY 2020 CMEMP Levelling-Off Meeting with PENROs/CENROs/PAMO on Feb. 2-4, 2021 via Google Meet | | | | | | | | | | | | | | | | | | |
| | 3. Attended Water Quality Monitoring Collaboration Meeting spearheaded by PENRO Misamis Occidental on Feb. 9, 2022 via Google Meet | | | | | 1 | | 100% | | | | | | | | | | | |
| | 4. Provided technical assistance to LGU Dampil, Lagonglong in the re-establishment of its MPA boundaries and sinkers on Feb. 10, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| | 5. Attended the Deliberation of the ICM Plan for the municipality of Talisayan, Misamis Oriental on Feb. 18, 2022 via Google Meet | | | | | 1 | | 100% | | | | | | | | | | | |
| | 6. Attend the CMEMP National Year Starter facilitated by BMB on February 28-March 1, 2022 via Zoom | | | | | 1 | | 100% | | | | | | | | | | | |
| | 7. Facilitated the Urgent Meeting on Eastern Iligan Bay MPAN Target of PENRO Lanao del Norte on March 4, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| | 8. Conducted Emergency Meeting for the Status of Utilization of the BDFE Fund downloaded to PENRO Misamis Occidental on March 8, 2022 via Google Meet | | | | | 1 | | 100% | | | | | | | | | | | |
| | 9. Attended the NIPAS-MPA Capacity Building Program ((NIMCAP) Year Starter Preparation Workshop on April 11-12, 2022 via Zoom | | | | | 1 | | 100% | | | | | | | | | | | |
| | 10. Conducted Virtual Consultation Meeting on the Water Quality Monitoring target of PENRO Misamis Occidental under CMEMP on May 19, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| | 11. Attended the 2nd Quarter Management Conference at Camiguin Province on June 15-17, 2022 | | | | | | | | | | | | | | | | | | |
| | 12. Attended the National Mangrove Roadmap to 2030 Workshop at Pasig City, Metro Manila on June 16-17, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| | 13. Conducted Regional CMEMP Midyear Assessment on June 20-21, 2022 | | | | | 1 | | 100% | | | | | | | | | | | |
| | 14. Attended the Webinar on Marine Ecosystems and Policies on June 24, 2022 spearheaded by the National Academy of Science and Technology via Zoom | | | | | 1 | | 100% | | | | | | | | | | | |
| | 15. Participated the Preparatory Meeting for the Water Quality Monitoring Training on June 23, 2022 via Zoom platform | | | | | 1 | | 100% | | | | | | | | | | | |
| | 16. Assisted the conduct of National BDFE Field Validation spearheaded by BMB on June 27-July 01, 2022 in all BDFE sites in Region 10 except Camiguin | | | | | 1 | | 100% | | | | | | | | | | | |
| | 17. Facilitated the Exit Conference on the BDFE Field Validation in Region 10 on July 01, 2022 at the DENR X Conference | | | | | 1 | 1 | 100% | | | | | | | | | | | |
| | 18. Attended the National CMEMP Midyear Updating and Feedbacking facilitated by BMB on July 5-7, 2022 via Zoom | | | | | 1 | 1 | 100% | | | | | | | | | | | |
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OTHER ACCOMPLISHMENTS/INITIATIVES:

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|--|--|--|---|------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 1. Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for Misamis Oriental on Feb. 17-18, 2022 at the DENR X Conference Room | | | 1 | 100% | | | | | | | | | | | | | |
| 2. Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation | | | 1 | 100% | | | | | | | | | | | | | |
| 3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet | | | 1 | 100% | | | | | | | | | | | | | |
| 4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom | | | 1 | 100% | | | | | | | | | | | | | |
| 5. Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16, 2022 | | | | | | | | | | | | | | | | | |
| 6. Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed Balsa Zone in Cagayan de Oro City on March 17, 2022 | | | 1 | 100% | | | | | | | | | | | | | |
| 7. Attended Orientation on Safe Spaces Act (RA 11313) on March 29, 2022 via Zoom | | | 1 | 100% | | | | | | | | | | | | | |
| 8. CRFMS Staff served as a Resource Person during the Updated Social and Environment Management System Manual 2021 Training conducted by DPWH on April 7, 2022 via Zoom | | | 1 | 100% | | | | | | | | | | | | | |
| 9. Conducted Follow-Up Meeting for the CCP: CLDI Adoptive Monitoring and Evaluation System on with the partner LGU and NGA Stakeholders on April 29, 2022 via Google Meet | | | 1 | 100% | | | | | | | | | | | | | |
| 10. Spearheaded the CCP:MCMET On-site Monitoring and Evaluation of the Cleanliness of the CDO Coasts on May 5, 2022 | | | 1 | 100% | | | | | | | | | | | | | |
| 11. Conducted DENR-LGU-Multisectoral Composite Monitoring and Evaluation Team (MCMET) Members Meeting on May 13, 2022 via Google Meet | | | 1 | 100% | | | | | | | | | | | | | |
| 12. Launching of the Dahil May Dagat, May Ikaw song (original music and composition) cum DENR Dance Hataw on May 25, 2022 | | | 1 | 100% | | | | | | | | | | | | | |
| 13. Launching of the Dahil May Dagat May Ikaw Song in El Salvador City on June 9, 2022 | | | 1 | 100% | | | | | | | | | | | | | |
| 14. Production of original music and video for the Dahil May Dagat May Ikaw as a new IEC Platforms | | | 1 | 100% | | | | | | | | | | | | | |
| 15. Conducted DENR X Tiktok Contest featuring the Dahil May Dagat May Ikaw to advocate the song | | | 1 | 100% | | | | | | | | | | | | | |
| 16. Two CRFMS Personnel attended the Digital Online Course on ENRA on July 4-15, and July 18-29, 2022 | | | 1 | 100% | | | | | | | | | | | | | |
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