		TARG	GET	ACC	OMP.	% ACC	OMP	Eve		ORLIG	ATION	DISBU	RSEMENT	% UTILIZATION	RATE	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR		JE1		J	70 AOC		Exp. Class	*	OBLIGATION				// OTILIZATION	IVAIL	REMARKS
		ANNUAL TARGET	TO DATE	THIS MONTH	TO DATE	TO DATE	ANNUAL	Oldoo	ALLOT.	THIS MONTH	TO DATE	THIS MONTH	TO DATE	% % OBL/ALLOT DISB/ALLOT	% DISB/OBL	REMARKS
- COASTAL AND MARINE ECOSYSTEMS REI	HABILITATION SUB-PROGRAM	1														
	Trainings conducted (no.)	1	1		1		100%	MOOE	300,000	22,294.0	268,520.0	26,774.0	179,607.9	90% 60%	67%	
1 Conduct of trainings for																
CMEMP Implementation Enhancement																
IILESTONE ACTIVITIES																
Inventory of PA staff, regional technical staff / su	innort staff		1		1		10%									
with trainings attained (10%)	pport stail		'		'		10 /0									
Identification of staff (region/cenro/penro and par	ther		1		1		10%									
SUCs/agencies) to be involved in the trainings to			<u>'</u>		'		10 /0									
the capacity of PA in biodiversity conservation a																
achievement of CMEMP targets (10%)	TIM .															
Conduct of the capacity building activities (40%)			1		1		40%									
- Training on MPAN Sustainable Financial Plar			'		· '		10 /0									
Development and submission of implementation	3		1		1		10%									
ith profile of	agroomento (1070)		1		1		15%									
attendees/ participants (15%)							1070									
Application to the management effectiveness of	respective sites/PA (15%)		1		1		15%									
The second of the management encourantees of					-											
ther Accomplishments (Trainings Attended):																
Attended the Self-paced Learning Event on the					1		100%									
Philippines Public-Private Program for DENR via Zoom and Cast LMS on Feb. 14-March 01, 20	122															
Attended the BDFE Roadmapping Workshop ba					1		100%									
Orientation on BDFE FA Screening Process	on to back				'		100 /0									
conducted by BMB via Zoom on Feb. 22-24, 202	2															
Illegal, Unreported and Unregulated (IUU) Fis					1		100%									
Assessment Tool (I-FIT) Training of Trainers	by DENR-BMB in partnership v	vith the														
DA-BFAR, USAID, University of Rhode Island																
Attended the Mainstreaming BDFE in National P	Program - Green Economic Devel	opment			1		100%									
conducted by BMB on May 19-20, 2022 via Zoon		•														
Attended the Learning Event on Gender-fair Lan	guage on				1		100%									
June 1-3, 2022 via Zoom																
Attended the Capacity Building cum on-the-job 7					1		100%									
Assessment for Environment and Natural Resou		AS														
Attended the Marine Ground Truthing Marine Gr					1		100%									
Survey Training on July 11-15, 2022 in Gen. Lur																
Attended the Roll-Out of the Approved BMB TB					1		100%									
Guide in Mainstreaming the ICM Approach to the	e LGUs'															
CLUP on July 20-23, 2022 in Cebu City	N.				1		100%									
Attended the Cluster III Training on Water Qualit on August 1-5, 2022 at Duka Bay Resort, Medin	y a						100 /0									
Misamis Oriental																
). Attended the Learning Event cum Workshop or	Database				1		100%									
Management on ENR-related activities on Octob	er 10-14, 2022															
at Harbor Lights Hotel, Cagayan de Oro City  1. Attendend the Training on Carrying Capacity are	ad				1		100%									
Coastal Vulnerability Assessment on October 18	-21 2022						100 /0									
at De Luxe Hotel, Cagayan de Oro City	•															
<ol><li>Attended the POAP Training on Decision-making</li></ol>	ng				1		100%									
and Problem Solving on October 26-28, 2022						1								1		

2 Knowledge Management Databas	e updated/maintained (r	1	1	1	1	100%	100% MOOE	250,000		250,000	20,176	171,398.51	100%	69%	68.56%	
2.1 Maintenance/updating of CMEMP website/database																Hired IT Personnel:
																Jeanizza Marie Badoles
MILESTONE ACTIVITIES																the month of January to
<ol> <li>Hiring of CEO (database encoder based on QS) to overs</li> </ol>	see (40%)		1	1	1	40%	100%									December 2022
2. Maintenance of database (40%)			1	1	1	40%	100%									
-updated population of data to an offline template form (csv	r form)															
-quality check of encoded information (quarterly)						2001	40004									
3. Feedbacking on the parameters for updating on the survi			1	1	1	20%	100%									
(meetings) or thru the established database group chat (20)	%)															
Attendance to regular orientation/ trainings     database updating organized by the BMB																
database updating organized by the BMB																
3 Social Marketing and Mobilization (CEPA) Special	events conducted with		4		-	125%	125% MOOE	100,000	16,860	96,630	30,079.65	69,056.26	97%	69%	71%	
		4	4		3	125%	125% WICCE	100,000	10,000	90,030	30,079.00	09,000.20	91%	09%	1170	
· ·	ubmitted (no.)															
MILESTONE ACTIVITIES																
a. Month of the Ocean (MOO) Celebration																
- MOO simultaneous coastal clean-up activity in the 12	coastal barangays of the	City on May 19, 2	1		1		100%									
- Launching of the #TiktokParaSaKaragatan at Brgy. Gu	sa Covered Court on Ma	y 19, 2022														
- Posting of the #TiktokParaSaKaragatan campaign at the	e DENR Facebook Page	on May 20, 2022														
b. World Oceans Day																
- Adopting the Bring Your Own Food Container Challenge	at DENR X		1		1		100%									
c. Coral Triangle Day																
- Coral reef check at Burias Shoal MPA at Molugan, El S	alvador City															
- Launching of the Dahil May Dagat May Ikaw and CT Da	ny Commitment Signing in	n El Salvador City	1		1		100%									
d. International Coastal Clean-up (ICC) Celebration			1		1		100%									
- Preparatory meeting with DENR coordinators			•		-		.0070									
and BLGU concerned for the ICC Simulataneous Coasta	ol Clean-un															
activity on September 1, 2022 via Google Meet	ai Olouli up															
- IEC campaign, and shoreline and underwater clean-up i	in Bray, Dampil															
Lagonglong, Misamis Oriental on September 7-9, 2022	0, 1,															
- Simultaneous Coastal Clean-up Activity in the 12 coasta																
- Simultaneous Obastal Glean-up Activity in the 12 coasta	u												1			

barangays of Cagayan de Oro City on September 17, 2022						
Other Accomplishments (Other events celebrated):						
1. Conducted underwater clean-up in line with the 2022	1	100%				
Earth Day Celebration at Dampil MPA, Lagonglong, Misamis Oriental on April 22, 2022						
4 Hiring of CMEMP Program Extension Officers CMEMP Extension Officer hired	1 1 1 100%	100% MOOE 324,000	324,000.000 32,208.64	258,731.21 100%	80% 80%	
4 Tilling of Ciricum 1 Togram Extension Officers OWICIVIF Extension Officer Filled	1 1 100%	100 /0 INICOL 324,000	324,000.000 32,200.04	230,731.21	00 /0	
						Hired Marine Biologist:
						Haskell Anne R. Distajo t
5 Project Monitoring and Supervision (PMS)	1	100% MOOE 275,000	25,560 235,179.00 17,726.43	477 277 26 969/	64% 89%	the month of January to
	1	100% MODE 273,000	25,500 255,179.00 17,720.45	111,211.20 00%	04% 09%	
1. Attended the Urgent Meeting re: Easement Delineation	1	100%				
on January 18, 2022 at the DENR TS Conference Room	1	100%				
2. Conducted CY 2020 CMEMP Levelling-Off Meeting with						
PENROs/CENROs/PAMO on Feb. 2-4, 2021 via Google Meet		1000/				
3. Attended Water Quality Monitoring Collaboration Meeting	1	100%				
spearheaded by PENRO Misamis Occidental on Feb. 9, 2022 via Google Meet						
Provided technical assistance to LGU Dampil, Lagonglong in the re-establishment	1	100%				
of its MPA boundaries and sinkers on Feb. 10, 2022						
5. Attended the Deliberation of the ICM Plan for the municipality of	1	100%				
Talisayan, Misamis Oriental on Feb. 18, 2022 via Google Meet						
6. Attend the CMEMP National Year Starter facilitated by BMB	1	100%				
on February 28-March 1, 2022 via Zoom						
7. Facilitated the Urgent Meeting on Eastern Iligan Bay MPAN	1	100%				
Target of PENRO Lanao del Norte on March 4, 2022						
8. Conducted Emergency Meeting for the Status of	1	100%				
Utilization of the BDFE Fund downloaded to PENRO Misamis						
Occidental on March 8, 2022 via Google Meet						
Attended the NIPAS-MPA Capacity Building Program ((NIMCAP)	1	100%				
Year Starter Preparation Workshop on April 11-12, 2022 via Zoom						
10. Conducted Virtual Consultation Meeting on the Water Quality Monitoring	1	100%				
target of PENRO Misamis Occidental under CMEMP on May 19, 2022						
11. Attended the 2nd Quarter Management Conference at Camiguin Province on June 15-17, 2022						
12. Attended the National Mangrove Roadmap to 2030 Workshop at Pasig City, Metro Manila on June 16-17,	2022 1	100%				
13. Conducted Regional CMEMP Midyear Assessment on June 20-21, 2022	1	100%				
14. Attended the Webinar on Marine Ecosystems and Policies on June 24, 2022	1	100%				
spearheaded by the National Academy of Science and Technology via Zoom	·	10011				
15. Participated the Preparatory Meeting for the Water Quality Monitoring	1	100%				
Training on June 23, 2022 via Zoom platform		100%				
16. Assisted the conduct of National BDFE Field Validation spearheaded by BMB	1	100%				
on June 27-July 01, 2022 in all BDFE sites in Region 10 except Camiquin		100%				
17. Facilitated the Exit Conference on the BDFE Field Validation in Region	1	100%				
10 on July 01, 2022 at the DENR X Conference	1	10076				
18. Attended the National CMEMP Midyear Updating and Feedbacking	1	100%			-	
facilitated by BMB on July 5-7, 2022 via Zoom	1	100 /6				
19. Attended the Orientation on DAO 2021-13 (BDFE Guidelines)	1	100%			<del> </del>	
	1	100%			<del> </del>	
facilitated by BMB on August 5, 2022 via Zoom		4000/				
20. Conducted CMEMP Field Monitoring and Evaluation cum BDFE	1	100%				
validation in the Province of Camiguin on August 24-26, 2022		4000/				
21. Attended the Marine Protected Area Network Consultation	1	100%				
spearheaded by the Biodiversity Management Bureau on September 19-23, 2022						
at the Selah Garden Hotel, Park Avenue, Pasay, Metro Manila		1000/				
22. Conducted the DENR X Roll-out of the Approved BMB TB No. 2022-02	1	100%				
re: Mainstreaming of the ICM Approach into the CLUP of the LGUs						
on September 28, 2022 via Google Meet						
23. Conducted Underwater Assessment and Video Documentation of	1	100%				
the Pedro Sa Baculio MPA in El Salvador City, Misamis Oriental						

0.11.07.000						
on October 6-7, 2022						
24. Attended the Consultative Meeting on the Coral		1		100%		
Area Damage by DITO Telecom on October 18 and						
27, 2022 at Barangay Hall, Bonbon, Cagayan de Oro City						
25. Assisted the Launching of the Pedro Sa Baculio MPA		1		100%		
on October 13, 2022 at City Hall, El Salvador City						
26. Assisted CENRO Initao on the Conducted Orientation		1		100%		
of the approved BMB TB 2022-02 to LGUs Naawan,						
Libertad, and Initao, Misamis Oriental on October						
26, 2022 at the ILPLS Visitor's Center						
27. Conducted Regional CY 2022 CMEMP Year-End Assessment		1 1	100%	100%		
with PENROs/CENROs/PAMOs on November 9-10, 2022 via Google Meet						
28. Attended the National CMEMP Year-End Reporting and Assessment		1 1	100%	100%		
by BMB on November 20-24, 2022 in San Mateo, Rizal						
29. Attended the Final Desk Evaluation of the 2022 Malinis at Masaganang Karagatan (MMK)		1 1	100%	100%		
Regional Winner in Region 10 by DA-BFAR on November 25, 2022 at BFAR-10 Conference Roor						
Macabalan, Cagayan de Oro City						
30. Attended the 1-day Rise Up: Moving Beyond Climate Talk to Climate Action as resource speake		1 1	100%	100%		
on November 25, 2022 at Building 9 ICT AVR, USTP CDO Campus, Lapasan, Cagayan de Oro Ci	•					
31. Attended the 1-day Orientation on the Preparation of Individual Development Plan		1 1	100%	100%		
by DENR-10 HRDS on November 29, 2022 via Zoom Application						

OTHER ACCOMPLISHMENTS/INITIATIVES:				
1. Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for 1	100%			
Misamis Oriental on Feb. 17-18. 2022 at the DENR X Conference Room				
Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation	100%			
3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro 1	100%			
and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet				
4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom	100%			
5. Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16, 2022				
6. Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed	100%			
Balsa Zone in Cagayan de Oro City on March 17, 2022				
7. Attended Orientation on Safe Spaces Act (RA 11313) on March 29. 2022 via Zoom	100%			
8. CRFMS Staff served as a Resource Person during the Updated Social and Environment Management System 1	100%			
Manual 2021 Training conducted by DPWH on April 7, 2022 via Zoom				
9. Conducted Follow-Up Meeting for the CCP: CLDI Adoptive Monitoring and Evaluation System on 1	100%			
with the partner LGU and NGA Stakeholders on April 29, 2022 via Google Meet				
10. Spearheaded the CCP:MCMET On-site Monitoring and Evaluation of the Cleanliness of the CDO Coasts on May 5, 2022	100%			
11. Conducted DENR-LGU-Multisectoral Composite Monitoring and Evaluation Team (MCMET) Members Meeting on May 13, 2022 via (	100%			
12. Launching of the Dahil May Dagat, May Ikaw song (original music and composition) cum DENR Dance Hataw on May 25, 2022	100%			
13. Launching of the Dahil May Dagat May Ikaw Song in El Salvador City on June 9, 2022	100%			
14. Production of original music and video for the Dahil May Dagat May Ikaw as a new IEC Platforms	100%			
15. Conducted DENR X Tiktok Contest featuring the Dahil May Dagat May Ikaw to advocate the song	100%			
16. Two CRFMS Personnel attended the Digital Online Course on ENRA on July 4-15, and July 18-29, 2022	100%			
17. Attended to Two-Day Virtual Capacity Building and Career Development of DENR-10 1	100%			
Officials on August 16-17, 2022 via Zoom				
18. Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting	100%			
on August 17, 2022 at the DENR X Conference Room and via Google Meet				
19. Assisted the documentation of CBFM-CARP best practices	100%			
in Camiguin Province on August 23-26, 2022				
20. Attended as member of the Regional Evaluators during the Field Evaluation of	100%			
the Malinis at Masaganang Karagatan (MMK) on September 13-14, 2022 in Mambajao, Camiguin				
21. Attended and assisted PENRO Camiguin during the Deliberation of the FLAgT Application	100%			
for Mantigue Island by the PLGU Camiguin on September 15-16, 2022 in Mambajao, Camiguin				
22. Conducted coordination with the City LGU of El Salvador City, Misamis Oriental 1	100%			
for the Launching of its Pedro Sa Baculio Marine Protected Area on September 22, 2022				

AA I	IO. CO-R10-101-2022-685: TRASH TRAP PROJECT UNDER THE TAYO KALIKASAN CAMPAIGN (I	PHP500,000.00)				MOOE	500,000			4		
1	Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting			1		100%						
	on August 17, 2022 at the DENR X Conference Room and via Google Meet											
2	Conducted site inspection of potential rivers/creeks for the Trash Trap Project			1		100%						
	in Cagayan de Oro City on September 2, 7 and 9, 2022											
3	Conducted a coordination meeting with the BLGU of Lapasan for the establishment			1		100%				1	1	Contract procurement for th
	of the Trash Trap in Bitan-ag Creek on September 7, 2022 at the Barangay Hall of Lapasan, CDO	City										trash trap contruction and
4	Conducted Orientation of the Trash Trap Project to be piloted in Bitan-ag Creek			1		100%				1	1	installation is on process, as well as the release of 100k f
	with the BLGU Council of Lapasan and Puntod, and CLENRO on September 19, 2022											care takers honorarium to
	at Lapasan Barangay Hall, Cagayan de Oro City.											BLGU Lapasan
5	Conducted coordination with BLGU Puntod, Cagayan de Oro City for the proposed			1		100%						
	Trash Trap Project establishment in Bitan-ag Creek on September 23, 2022											
6	Presented the proposed MOA for the Trash Trap Project during the session of			1		100%						
	Barangay Puntod on September 28, 2022 at the Barangay Session Hall of Puntod, CDO City											
7	Conducted a follow-up coordination meeting with BLGU Lapasan for the Trash Trap Project			1		100%						
	MOA on September 30, 2022											
8	Conducted a re-inspection of the site for the Trash Trap Project on October 5, 2022			1		100%						
	in Bitan-ag Creek, Cagayan de Oro City											
9	Conducted a round-table discussion with CLENRO for the finalization of the			1		100%						
	provisions in tha MOA on October 5, 2022 at the City Hall, Cagayan de Oro City											
10	Spearheaded the MOA Signing and Launching of the Trash Trap Project			1		100%						
	with parther stakeholders (BLGU Lapasan, BLGU Puntod, CLENRO, EMB) on											
	October 14, 2022 at the DENR X Conference Room											
11	Spearheaded the Trash for Rice Campaign Launching and Benchmarking			1		100%						
	in line with the Trash Trap Project implementation on October 25, 2022 at the DENR X Conference Room									+		
			4	4	100%	100%						
12	Conducted a Consultative Meeting for the Trash Trap Project with DPWH on November 7, 2022 at ARD TS Conference Room.		1	1	100%	100%						
	DENR-10, Puntod, Cagayan de Oro City		+						+	+	+	
13	Conducted on-site Trash for Rice Exhchange on November 15-16, 2022 in		4	4	100%	100%			+	+	+	
IJ	Barangay Puntod and November 18, 2022 in Barangay Lapasan		- '	- '	100%	100 /0				+	+	
	Barangay Fantoa ana November 10, 2022 in Barangay Lapasan								1	+	+	
									1	+	+	
										+	1	+

