FMS Monthly Accomplishment Report May 20	22											
		R OFFICE	TARGET					ACCOMF	LISHME	:NT	Exp.	
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR		ANNUAL TARGET	APR	MAY	TO DATE	APR	MAY	TO DATE	% accomp	Class	ALLOT.
3.d.3 - COASTAL AND MARINE ECOSYSTEMS	REHABILITATION SUB-PROGRA	MA										
1 Capacity Building	Trainings conducted (no.)	Regn'l Office	1			1			1	20%	MOOE	3(
1.1 Conduct of trainings for												
CMEMP Implementation Enhancement												
MILESTONE ACTIVITIES												
Inventory of PA staff, regional technical staff	f / cupport staff					1			1	10%		
with trainings attained (10%)	17 Support Stall					1			I	10 /0		
2. Identification of staff (region/cenro/penro an	d nartner					1			1	10%		
SUCs/agencies) to be involved in the training										1070		
the capacity of PA in biodiversity conservati												
achievement of CMEMP targets (10%)												
3. Conduct of the capacity building activities	es (40%)											
(Scheduled MPAN Training on May 25	• •	2022-04155										
was postponed indefinitely pending a												
4. Development and submission of implement	ation agreements (10%)											
with profile of	greenene (1070)											
attendees/ participants (15%)												
6. Application to the management effectivenes	s of respective sites/PA (15%)											
Other Accomplishments (Trainings Attende	od):											
Attended the Self-paced Learning Event on	the								1	100%		
Philippines Public-Private Program for DEN	IR									.0070		
via Zoom and Cast LMS on Feb. 14-March 0												
2. Attended the BDFE Roadmapping Worksho									1	100%		
Orientation on BDFE FA Screening Process												
conducted by BMB via Zoom on Feb. 22-24,										40007		
3. Attended the Mainstreaming BDFE in Nat		Development						1	1	100%		
conducted by BMB on May 19-20, 2022 vi	a Zoom							1				

	PERFORMANCE INDICATOR	OFFICE		TAR	GET		Į.	ACCOMF	PLISHME	ENT	Exp. Class	
PROGRAM / ACTIVITIES / PROJECT			ANNUAL TARGET	APR	MAY	TO DATE	APR	MAY	TO DATE	% accomp		ALLOT.
2 Knowledge Management	Database updated/maintained	Regn'l Office	1	1	1	1	1	1	1	100%	MOOE	250,000
2.1 Maintenance/updating of CMEMP website/da	tabase											
MILESTONE ACTIVITIES 1. Hiring of CEO (database encoder based on QS 2. Maintenance of database (40%) -updated population of data to an offline template -quality check of encoded information 3. Feedbacking on the parameters for updating of (meetings) or thru the established database ground 4. Attendance to regular orientation/ trainings database updating organized by the BMB	e form (csv form) on the survey			1	1 1	1 1	1	1 1	1 1	40% 40%		
3 Social Marketing and Mobilization (CEPA)	Special events conducted with	Regn'l Office	4		1	1	1	1	2	50%	MOOE	100,000
	report submitted (no.)											<u> </u>
MILESTONE ACTIVITIES	. , ,											
a. Month of the Ocean (MOO) Celebration												
- MOO simultaneous coastal clean-up activity	in the 12 coastal barangays of t	he City on May	19, 2022		1	1		1	1	100%		
- Launching of the #TiktokParaSaKaragatan a	t Brgy. Gusa Covered Court on	May 19, 2022										
- Posting of the #TiktokParaSaKaragatan camp	paign at the DENR Facebook Pa	ge on May 20, 2	2022									
b. World Oceans Day												
c. Coral Triangle Day												
b. International Coastal Clean-up Celebration												
Other Accomplishments (Other events celebr												
Conducted underwater clean-up in line with the Control of the Party of the Par		00.0000					1		1	100%		
Earth Day Celebration at Dampil MPA, Lagono	giong, Misamis Oriental on April	22, 2022]					

	PERFORMANCE INDICATOR	OFFICE		TAR	GET			ACCOME	PLISHME	NT	Exp. Class	
PROGRAM / ACTIVITIES / PROJECT			ANNUAL TARGET	APR	MAY	TO DATE	APR	MAY	то	% accomp		ALLOT.
4 Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired	Regn'l Office	1	1	1	1	1	1	1	100%	MOOE	324,000
5 Project Monitoring and Supervision (PMS)	p. e	Regn'l Office							1		MOOE	275,000
Attended the Urgent Meeting re: Easement De on January 18, 2022 at the DENR TS Confere									1	100% 100%		
2. Conducted CY 2020 CMEMP Levelling-Off Me									I	100%		
PENROs/CENROs/PAMO on Feb. 2-4, 2021												
3. Attended Water Quality Monitoring Collaborati									1	100%		
spearheaded by PENRO Misamis Occidental of	on Feb. 9. 2022 via Google Meet								•	10070		
4. Provided technical assistance to LGU Dampil,									1	100%		
of its MPA boundaries and sinkers on Feb. 10.												
5. Attended the Deliberation of the ICM Plan for the	the municipality of								1	100%		
Talisayan, Misamis Oriental on Feb. 18, 2022	via Google Meet											
6. Attend the CMEMP National Year Starter facili	tated by BMB								1	100%		
on February 28-March 1, 2022 via Zoom												
7. Facilitated the Urgent Meeting on Eastern Iliga									1	100%		
Target of PENRO Lanao del Norte on March 4												
8. Conducted Emergency Meeting for the Status									1	100%		
Utilization of the BDFE Fund downloaded to P												
Occidental on March 8, 2022 via Google Meet							4		4	4000/		
9. Attended the NIPAS-MPA Capacity Building P	rogram ((NIMCAP)						1		1	100%		
Year Starter Preparation Workshop on April 1								4	4	100%		
10. Conducted Virtual Consultation Meeting o target of PENRO Misamis Occidental unde								1	1	100%		
target of PENNO Misarilis Occidental unde	OWIEWIF OII WIDY 19, 2022											

	PERFORMANCE INDICATOR	OFFICE										
PROGRAM / ACTIVITIES / PROJECT				TAR	GET		P	CCOMF	LISHME	NT	Ехр.	
PROGRAWIT ACTIVITIES / PROJECT			ANNUAL TARGET	APR	MAY	TO DATE	APR	MAY	TO DATE	% accomp	Class	ALLOT.
OTHER ACCOMPLISHMENTS/INITIATIVES:												
1. Facilitated the conduct of Two-Day Strategic Review	of the Foreshore Development F	ramework Plan	for						1	100%		
Misamis Oriental on Feb. 17-18, 2022 at the DENR X	Conference Room											
2. Coordinated with the CDO BLGUs and OGAs involved	d in the CDO: CLD AMES Opera	ition							1	100%		
3. Conducted Orientation on the CCP: CDLI AMES Syst	3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro								1	100%		
and its 12 coastal barangays, partner NGAs, and private	and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet											
4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom									1	100%		
5. Attended the Regional Bantay Asin Task Force Meeti	ng for the 1st Semester on Marc	h 16, 2022										
6. Attended the Meeting for the Presentation of Ecologic		sed							1	100%		
Balsa Zone in Cagayan de Oro City on March 17, 202										-		
7. Attended Orientation on Safe Spaces Act (RA 11313)							1		1	100%		
8. CRFMS Staff served as a Resource Person during th		ent Managemer	nt System				1		1	100%		
Manual 2021 Training conducted by DPWH on April												
9. Conducted Follow-Up Meeting for the CCP: CLDI Add		System on					1		1	100%		
with the partner LGU and NGA Stakeholders on April												
10. Spearheaded the CCP:MCMET On-site Monitorin								1	1	100%		
11. Conducted DENR-LGU-Multisectoral Composite								1	1	100%		
12. Launching of the Dahil May Dagat, May Ikaw son	g (original music and composi	tion) cum DEN	IR Dance Ha	taw on I	May 25, 2	022		1	1	100%		

	OBLIGATI	ON	D	ISBURSEME	:NT		
APR	MAY	TO DATE	APR	MAY	TO DATE	% OBL/AL LOT	% DISB/O BL

	OBLIGATIO)N	יום	SBURSEME			
APR			APR	MAY	TO DATE	% OBL/AL LOT	% DISB/O BL
		144,000	32,280	12,000	104,279.65	58%	72.42%
	25,200	25,200		24,444	24,444.00	24%	97%

	OBLIGATION	ON	D	ISBURSEME	NT		
APR	MAY	TO DATE	APR	MAY	TO DATE	% OBL/AL LOT	% DISB/O BL
		144,000.000	12,000.00	23,410.34	92,761.72	44%	64%
2,100		64,913.00	24,908.24	6,736.50	37,148.50	24%	89%

	OBLIGATION			ISBURSEME			
APR	MAY	TO DATE	APR	MAY TO DATE		% OBL/AL LOT	% DISB/O BL