

| PROGRAM / ACTIVITIES / PROJECT | | | PERFORMANCE INDICATOR | OFFICE | TARGET | | | | | | | | | | ACCOMPLISHMENT | | | | | Exp. Class | OBLIGATION | | | | | | | | | | DISBURSEMENT | | | | % OBL/AL LOT | % DISB/O BL |
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| | | | | | ANNUAL TARGET | JAN | FEB | MAR | TO DATE | JAN | FEB | MAR | TO DATE | % accomp | ALLOT. | JAN | FEB | MAR | TO DATE | | JAN | FEB | MAR | TO DATE | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 Capacity Building | | | Trainings conducted (no.) | Regn'l Office | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20% | MOOE | 300 | | | | | | | | | | | | | | | | | | | | |
| 1.1 Conduct of trainings for CMEMP Implementation Enhancement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MILESTONE ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Inventory of PA staff, regional technical staff / support staff with trainings attained (10%) | | | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20% | | | | | | | | | | | | | | | | | | | | | | |
| 2. Identification of staff (region/cenro/penro and partner SUCs/agencies) to be involved in the trainings to enhance the capacity of PA in biodiversity conservation and achievement of CMEMP targets (10%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Conduct of the capacity building activities (40%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Development and submission of implementation agreements (10%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| profile of attendees/ participants (15%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. Application to the management effectiveness of respective sites/PA (15%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Accomplishments (Trainings Attended): | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Attended the Self-paced Learning Event on the Philippines Public-Private Program for DENR via Zoom and Cast LMS on Feb. 14-March 01, 2022 | | | | | | | | | | | 1 | | 1 | 100% | | | | | | | | | | | | | | | | | | | | | | |
| 2. Attended the BDFE Roadmapping Workshop back to back Orientation on BDFE FA Screening Process conducted by BMB via Zoom on Feb. 22-24, 2022 | | | | | | | | | | | 1 | | 1 | 100% | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | TARGET | | | | | ACCOMPLISHMENT | | | | | ALLOT. | | OBLIGATION | | | | DISBURSEMENT | | | | | |
| | | | | ANNUAL TARGET | JAN | FEB | MAR | TO DATE | JAN | FEB | MAR | TO DATE | % accomp | | JAN | FEB | MAR | TO DATE | JAN | FEB | MAR | TO DATE | % OBL/AL LOT | % DISB/O BL | |
| 2 | Knowledge Management | Database updated/maintained (no.) | Regn'l Office | 1 | 1 | 1 | | 1 | 1 | 1 | | 1 | 100% | MOOE | 250,000 | 144,000 | | | 144,000 | 12,000 | 24,000 | 24,000 | 60,000 | 58% | 41.67% |
| | 2.1 Maintenance/updating of CMEMP website/database | | | | | | | | | | | | | | | | | | | | | | | | |
| | MILESTONE ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1. Hiring of CEO (database encoder based on QS) to oversee (40%) | | | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 40% | | | | | | | | | | | | |
| | 2. Maintenance of database (40%) | | | | | 1 | 1 | 1 | | 1 | 1 | 1 | 40% | | | | | | | | | | | | |
| | -updated population of data to an offline template form (csv form) | | | | | | | | | | | | | | | | | | | | | | | | |
| | -quality check of encoded information (quarterly) | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3. Feedbacking on the parameters for updating on the survey (meetings) or thru (meetings) or thru the established database group chat (20%) | | | | | | 1 | 1 | | | 1 | 1 | 20% | | | | | | | | | | | | |
| | 4. Attendance to regular orientation/ trainings related database updating organized by the BMB | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Social Marketing and Mobilization (CEPA) | Special events conducted with | Regn'l Office | 2 | | | | | | | | | | MOOE | 100,000 | | | | | | | | | | |
| | | report submitted (no.) | | | | | | | | | | | | | | | | | | | | | | | |
| | MILESTONE ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | |
| | a. Month of the Ocean Celebration | | | | | | | | | | | | | | | | | | | | | | | | |
| | b. World Oceans Day | | | | | | | | | | | | | | | | | | | | | | | | |
| | c. Coral Triangle Day | | | | | | | | | | | | | | | | | | | | | | | | |
| | b. International Coastal Clean-up Celebration | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Hiring of CMEMP Program Extension Officers | CMEMP Extension Officer hired (no.) | Regn'l Office | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 100% | MOOE | 324,000 | 144,000 | | | 144,000.000 | 33,351.38 | 24,000.00 | 57,351 | 44% | 40% | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 5 | Project Monitoring and Supervision (PMS) | | Regn'l Office | | | | | | 1 | | | 1 | 100% | MOOE | 275,000 | 6,157 | | 56,656 | 62,813.00 | 5,503.76 | | | 23% | 89% | | | |
| | 1. Attended the Urgent Meeting re: Easement Delineation on January 18, 2022 at the DENR TS Conference Room | | | | | | | | 1 | | | 1 | 100% | | | | | | | | | | | | | | |
| | 2. Conducted CY 2020 CMEMP Levelling-Off Meeting with PENROs/CENROs/PAMO on Feb. 2-4, 2021 via Google Meet | | | | | | | | | 1 | | | 100% | | | | | | | | | | | | | | |
| | 3. Attended Water Quality Monitoring Collaboration Meeting spearheaded by PENRO Misamis Occidental on Feb. 9, 2022 via Google Meet | | | | | | | | | 1 | | 1 | 100% | | | | | | | | | | | | | | |
| | 4. Provided technical assistance to LGU Dampil, Lagonglong in the re-establishment of its MPA boundaries and sinkers on Feb. 10, 2022 | | | | | | | | | 1 | | 1 | 100% | | | | | | | | | | | | | | |
| | 5. Attended the Deliberation of the ICM Plan for the municipality of Talisayan, Misamis Oriental on Feb. 18, 2022 via Google Meet | | | | | | | | | 1 | | 1 | 100% | | | | | | | | | | | | | | |
| | 6. Attend the CMEMP National Year Starter facilitated by BMB on February 28-March 1, 2022 via Zoom | | | | | | | | | | 1 | 1 | 100% | | | | | | | | | | | | | | |
| | 7. Facilitated the Urgent Meeting on Eastern Iligan Bay MPAN Target of PENRO Lanao del Norte on March 4, 2022 | | | | | | | | | | 1 | 1 | 100% | | | | | | | | | | | | | | |
| | 8. Conducted Emergency Meeting for the Status of Utilization of the BDFE Fund downloaded to PENRO Misamis Occidental on March 8, 2022 via Google Meet | | | | | | | | | | 1 | 1 | 100% | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OTHER ACCOMPLISHMENTS/INITIATIVES: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1. Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for Misamis Oriental on Feb. 17-18, 2022 at the DENR X Conference Room | | | | | | | | | 1 | | 1 | 100% | | | | | | | | | | | | | | |
| | 2. Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation | | | | | | | | | 1 | | 1 | 100% | | | | | | | | | | | | | | |
| | 3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet | | | | | | | | | | 1 | 1 | 100% | | | | | | | | | | | | | | |
| | 4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom | | | | | | | | | | 1 | 1 | 100% | | | | | | | | | | | | | | |
| | 5. Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16, 2022 | | | | | | | | | | | 1 | 100% | | | | | | | | | | | | | | |
| | 6. Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed Balsa Zone in Cagayan de Oro City on March 17, 2022 | | | | | | | | | | 1 | 1 | 100% | | | | | | | | | | | | | | |

