

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE	TARGET			ACCOMPLISHMENT			Exp. Class	ALLOT.	OBLIGATION		DISBURSEMENT				REMARKS
			ANNUAL TARGET	JAN	TO DATE	JAN	TO DATE	% accomp			JAN	TO DATE	JAN	TO DATE	% OBL/AL LOT	% DISB/O BL	
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																	
1 Capacity Building	Trainings conducted (no.)	Regn'l Office	1						MOOE	300							
1.1 Conduct of trainings for CMEMP Implementation Enhancement																	
MILESTONE ACTIVITIES																	
support staff with trainings attained (10%)																	
partner enhance and achievement of CMEMP targets (10%)																	
3. Conduct of the capacity building activities (40%)																	
4. Development and submission of implementation agreements (10%)																	
profile of attendees/ participants (15%)																	
6. Application to the management effectiveness of respective sites/PA (15%)																	
2 Knowledge Management	Database updated/maintained (no.)	Regn'l Office	1	1	1	1	1	20%	MOOE	250,000	144,000				58%		
2.1 Maintenance/updating of CMEMP website/database																	Hired IT Personnel:
MILESTONE ACTIVITIES																	Jeanizza Marie Badoles
1. Hiring of CEO (database encoder based on QS) to oversee (40%)																	the month of January to
2. Maintenance of database (40%)																	June 2022
-updated population of data to an offline template form (csv form)																	
-quality check of encoded information (quarterly)																	
3. Feedbacking on the parameters for updating on the survey (meetings) or thru (meetings) or thru the established database group chat (20%)																	
4. Attendance to regular orientation/ trainings related database updating organized by the BMB																	
3 Social Marketing and Mobilization (CEPA)	Special events conducted with report submitted (no.)	Regn'l Office	2						MOOE	100							
MILESTONE ACTIVITIES																	
a. Month of the Ocean Celebration																	
b. World Oceans Day																	
c. Coral Triangle Day																	
b. International Coastal Clean-up Celebration																	

4	Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired (no.)	Regn'l Office	1	1	1	1	1	50%	MOOE	324,000	144,000				44%		
																		Hired Marine Biologist:
																		Haskell Anne R. Distajo for
																		the month of January to
																		June 2022
5	Project Monitoring and Supervision (PMS)		Regn'l Office				1	1	100%	MOOE	275,000	6,157				2%		
	1. Attended the Urgent Meeting re: Easement Delineation						1	1	100%									
	on January 18, 2022 at the DENR TS Conference Room																	

OTHER ACCOMPLISHMENTS/INITIATIVES:

1. Attended Blended Training on Facilitating the CRMF Formulation per RSO 2022-01028