CRFMS Monthly Accomplishment Report February 20	22													
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE	TARGET			ACCOMPLISHMENT				Ехр.			OBLIGATION	
			ANNUAL TARGET	JAN	FEB	TO DATE	JAN	FEB	TO DATE	% accomp	Class	ALLOT.	JAN	FEB
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REH	ABILITATION SUB-PROGRAM													
1 Capacity Building	Trainings conducted (no.)	Regn'l Office	1		1	1		1	1	10%	MOOE	300		
1.1 Conduct of trainings for														
CMEMP Implementation Enhancement														
MILESTONE ACTIVITIES														
Inventory of PA staff, regional technical staff / sup	onort staff				1	1		1	1	10%				
with trainings attained (10%)	port starr				•					1070				
Identification of staff (region/cenro/penro and par	tner													
SUCs/agencies) to be involved in the trainings to														
the capacity of PA in biodiversity conservation an														
achievement of CMEMP targets (10%)	-													
3. Conduct of the capacity building activities (40%)														
4. Development and submission of implementation														
profile of														
attendees/ participants (15%)														
6. Application to the management effectiveness of r	espective sites/PA (15%)													
Other Accomplishments (Trainings Attended):														
1. Attended the Self-paced Learning Event on the								1	1	100%				
Philippines Public-Private Program for DENR via Zoom and Cast LMS on Feb. 14-March 01, 20														
2. Attended the BDFE Roadmapping Workshop back	ck to back							1	1	100%				
Orientation on BDFE FA Screening Process														
conducted by BMB via Zoom on Feb. 22-24, 2022	2													

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE	TARGET				ACCOMPLISHMENT				Exp.		OBLIGATION	
PROGRAM / ACTIVITIES / PROJECT			ANNUAL TARGET	JAN	FEB	TO DATE	JAN	FEB	TO DATE	% accomp	Class	ALLOT.	JAN	FEB
2 Knowledge Management	Database updated/maintained (no.)	Regn'l Office	1	1	1	1	1	1	1	60%	MOOE	250,000	144,000	
2.1 Maintenance/updating of CMEMP website/data	base													
MILESTONE ACTIVITIES														
1. Hiring of CEO (database encoder based on QS)	to oversee (40%)			1	1	1	1	1	1	40%				
2. Maintenance of database (40%)					1	1		1	1	20%				
-updated population of data to an offline template for	orm (csv form)													
-quality check of encoded information (quarterly)														
3. Feedbacking on the parameters for updating on	the survey (meetings) or thru													
(meetings) or thru the established database group	chat (20%)													
4. Attendance to regular orientation/ trainings														
database updating organized by the BMB														
3 Social Marketing and Mobilization (CEPA)	Special events conducted with	Regn'l Office	2								MOOE	100		
	report submitted (no.)													
MILESTONE ACTIVITIES														
a. Month of the Ocean Celebration														
b. World Oceans Day														
c. Coral Triangle Day														
b. International Coastal Clean-up Celebration														

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PROGRAM / ACTIVITIES / PROJECT			ANNUAL TARGET	JAN	FEB	TO DATE	JAN	FEB	TO DATE	% accomp	Class	ALLOT.	JAN	FEB
A History of CMEMP Program Factories Officers	CMEMP Futureier Officer bired (see)	Dawell Office	4	4	4	4	4	4	4	4000/	МООГ	224.000	444.000	
4 Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired (no.)	Regn'l Office	1	1	1	1	1	1	1	100%	MOOE	324,000	144,000	
5 Project Monitoring and Supervision (PMS)		Regn'l Office					1		1		MOOE	275,000	6,157	
1. Attended the Urgent Meeting re: Easement Deline							1	4	1	100%				
on January 18, 2022 at the DENR TS Conference								1	1	100%				
2. Conducted CY 2020 CMEMP Levelling-Off Meeting PENROs/CENROs/PAMO on Feb. 2-4, 2021 via														
3. Attended Water Quality Monitoring Collaboration								1	1	100%				
spearheaded by PENRO Misamis Occidental on F	Feb. 9. 2022 via Google Meet								•	10070				
4. Provided technical assistance to LGU Dampil, La								1	1	100%				
of its MPA boundaries and sinkers on Feb. 10, 20)22													
5. Attended the Deliberation of the ICM Plan for the								1	1	100%				
Talisayan, Misamis Oriental on Feb. 18, 2022 via	Google Meet													
OTHER ACCOMPLISHMENTS/INITIATIVES:														
Facilitated the conduct of Two-Day Strategic Review of t	the Foreshore Development Framework Pl	lan for						1	1	100%				
Misamis Oriental on Feb. 17-18, 2022 at the DENR X Co										10070				
2. Coordinated with the CDO BLGUs and OGAs involved in								1	1	100%				

ı		DISBURSEME	NIT			
		DISBURSEINE	NI	%	%	REMARKS
TO DATE	JAN	FEB	TO DATE		DISB/O BL	REWARNS
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1		DISBURSEME	NT			
TO DATE	JAN	FEB	TO DATE	% OBL/AL LOT	% DISB/O BL	REMARKS
				58%		
						Hired IT Personnel:
						Jeanizza Marie Badoles the month of January to
						June 2022

		4 200 CHERATIONS PANICZ

1		DISBURSEMENT							
TO DATE	JAN	FEB	TO DATE	% OBL/AL LOT	% DISB/O BL	REMARKS			
		00.054.00		4.40/	000/				
		33,351.38		44%	23%				
						Hired Marine Biologist:			
						Haskell Anne R. Distajo for			
						the month of January to			
						June 2022			
		5,503.76		2%	89%				