PROGRAM / ACTIVITIES / PROJECT			`CT	ACC		0/ ACC	OMD			ODI IO	ATION	DICELL	DOEMENT	O/ LITH IZATION	DATE	
	ERFORMANCE INDICATOR	TARGET		ACC	JIVIP.	% ACCOMP.	OWP.	Exp.	-	OBLIGATION		DISBURSEMENT		% UTILIZATION	KAIE	
		ANNUAL TARGET	TO DATE	THS QTR	TO DATE	THS QTR	ANNUAL	Class	ALLOT.	THS QTR	TO DATE	THS QTR	TO DATE	OBL/ALLOT DISB/ALLOT	% DISB/OBL	REMARKS
3 - COASTAL AND MARINE ECOSYSTEMS REHA	ABILITATION SUB-PROGRAM	Λ														
	rainings conducted (no.)	1	1		1		100%	MOOE	300,000	95,479.0	268,520.0	26,774.0	179,607.9	90% 60%	67%	
1.1 Conduct of trainings for																
CMEMP Implementation Enhancement																
MILESTONE ACTIVITIES																
Inventory of PA staff, regional technical staff / supplements	nort staff		1		1		10%									
with trainings attained (10%)	port stair		· ·				1070									
Identification of staff (region/cenro/penro and partn	ner		1		1		10%									
SUCs/agencies) to be involved in the trainings to e							1070					 				
the capacity of PA in biodiversity conservation and																
achievement of CMEMP targets (10%)	u .															
3. Conduct of the capacity building activities (40%)			1		1		40%									
- Training on MPAN Sustainable Financial Planni	ing on June 23-24 2022						/ 0									
Development and submission of implementation a			1		1		10%									
with profile of	igroomonie (1070)		1		1		15%									
attendees/ participants (15%)					-											
6. Application to the management effectiveness of re	espective sites/PA (15%)		1		1		15%									
· · · · · · · · · · · · · · · · · · ·	, , , , , , , , , , , , , , , , , , , ,															
Other Accomplishments (Trainings Attended):																
Attended the Self-paced Learning Event on the Philippines Public-Private Program for DENR					1		100%									
via Zoom and Cast LMS on Feb. 14-March 01, 202))															
2. Attended the BDFE Roadmapping Workshop back					1		100%									
Orientation on BDFE FA Screening Process																
conducted by BMB via Zoom on Feb. 22-24, 2022																
3. Illegal, Unreported and Unregulated (IUU) Fishing	Index and Threat				1		100%									
Assessment Tool (I-FIT) Training of Trainers by D		he														
DA-BFAR, USAID, University of Rhode Island on I	March 10-11, 2022 via Zoom A	рр														
4. Attended the Mainstreaming BDFE in National Pro		opment			1		100%									
conducted by BMB on May 19-20, 2022 via Zoom																
5. Attended the Learning Event on Gender-fair Langu	uage on				1		100%									
June 1-3, 2022 via Zoom																
6. Attended the Capacity Building cum on-the-job Tra					1		100%									
Assessment for Environment and Natural Resource		_AS					4000/									
7. Attended the Marine Ground Truthing Marine Grou					1		100%									
Survey Training on July 11-15, 2022 in Gen. Luna,					4		4000/									
8. Attended the Roll-Out of the Approved BMB TB 20					1		100%									
Guide in Mainstreaming the ICM Approach to the	LGUS'		-													
9 Attended the Cluster III Training on Water Quality					1		100%									
Attended the Cluster III Training on Water Quality on August 1-5, 2022 at Duka Bay Resort, Medina							10070									
Misamis Oriental																
10. Attended the Learning Event cum Workshop				1	1		100%									
Management on ENR-related activities on Octol at Harbor Lights Hotel, Cagayan de Oro City	per 10-14, 2022							+								
11. Attendend the Training on Carrying Canacity	and				1		100%									
11. Attendend the Training on Carrying Capacity Coastal Vulnerability Assessment on October 1	18-21, 2022						100/0									
at De Luxe Hotel, Cagayan de Oro City																
12. Attended the POAP Training on Decision-mak	king				1		100%									
and Problem Solving on October 26-28, 2022 at the Eurotel Makati. Metro Manila														1		

Knowledge Management	Database updated/maintained (r	1	1	1 1	100%	100%	MOOE 250	0,000	250,000	22,546	171,398.51	100%	69%	68.56%	
2.1 Maintenance/updating of CMEMP website/dat	abase														Hired IT Personnel:
															Jeanizza Marie Badol
MILESTONE ACTIVITIES															the month of January
1. Hiring of CEO (database encoder based on QS	to oversee (40%)		1	1 1	40%	100%									December 2022
2. Maintenance of database (40%)			1	1 1	40%	100%									
-updated population of data to an offline template															
-quality check of encoded information (quarterly)															
3. Feedbacking on the parameters for updating on			1	1 1	20%	100%									
(meetings) or thru the established database group	chat (20%)														
Attendance to regular orientation/ trainings database updating organized by the BMB															
database updating organized by the bivib															
Social Marketing and Mobilization (CEPA)	Special events conducted with	Δ	4	5	125%	125%	MOOE 100	0,000	19,860 99,630	36,911.26	69,056.26	100%	69%	69%	
Coolar marketing and mobilization (OE1 A)	'	7	7		12070	12070	IIIOOL 100	3,000	10,000	00,311.20	03,000.20	10070	03 /0	0370	
	report submitted (no.)														
MILESTONE ACTIVITIES															
a. Month of the Ocean (MOO) Celebration															
- MOO simultaneous coastal clean-up activity	n the 12 coastal barangays of the	e City on May 19, 2	1	1		100%									
- Launching of the #TiktokParaSaKaragatan at	Bray Gusa Covered Court on M	lav 19 2022													
- Posting of the #TiktokParaSaKaragatan campa	0,	•													
Todang of the # Thitoit arabanaragatan campe	aga at the DEINT ACCOUNT age	5 511 Way 20, 2022													
b. World Oceans Day															
- Adopting the Bring Your Own Food Container C	challenge at DENR X		1	1		100%									
c. Coral Triangle Day															
- Coral reef check at Burias Shoal MPA at Molu	gan, El Salvador City														
- Launching of the Dahil May Dagat May Ikaw ai	nd CT Day Commitment Signing	in El Salvador City	1	1		100%									
d. International Coastal Clean-up (ICC) Celebra	tion		1	1		100%									
- Preparatory meeting with DENR coordinators															
and BLGU concerned for the ICC Simulataneou	s Coastal Clean-un														
activity on September 1, 2022 via Google Meet	<u>'</u>														
- IEC campaign, and shoreline and underwater of	,														
Lagonglong, Misamis Oriental on September 7	-9, 2022														
- Simultaneous Coastal Clean-up Activity in the	12 coastal														
barangays of Cagayan de Oro City on Septemb	er 17, 2022														
	·														
	<u> </u>														
Other Accomplishments (Other events celebra															
Conducted underwater clean-up in line with the				1		100%									
Earth Day Celebration at Dampil MPA, Lagongl	ong, Misamis Oriental on April 2	2, 2022													
UNIT OF COMPANY OF THE COMPANY	OMEND E 1 Off		4	4		1000	иоог с	4.000	001000	00.040.00	050 504 04	40007	000/	000/	
Hiring of CMEMP Program Extension Officers	CMEMP Extension Officer hired	1	1	1 1	100%	100%	MOOE 324	1,000	324,000.000	38,918.00	258,731.21	100%	80%	80%	11: 114 : B: : :
								-							Hired Marine Biologist:
															Haskell Anne R. Distaid
Project Monitoring and Supervision (PMS)				1		4000/	MOOE 275	5.000	77.355 269.798.00	57,662.43	177,277.26	98%	64%	89%	the month of January t
Attended the Urgent Meeting re: Easement Deli	noation			1		100%	WOOE 2/3	5,000	77,555 209,788.00	37,002.43	111,211.20	30 %	0470	0370	
on January 18, 2022 at the DENR TS Conferen				1		100%									
Conducted CY 2020 CMEMP Levelling-Off Mea				+ +		100%		+							
PENROs/CENROs/PAMO on Feb. 2-4, 2021 v								-							
Attended Water Quality Monitoring Collaboratio				1		100%									
spearheaded by PENRO Misamis Occidental or				- '		100 /6									
Speameaded by I LIVING WIISalliis Occidelilal Ol	agonglong in the re-establishme	1		1		100%									

of its MPA boundaries and sinkers on Feb. 10, 2022				
5. Attended the Deliberation of the ICM Plan for the municipality of	1	100%		
Talisayan, Misamis Oriental on Feb. 18, 2022 via Google Meet				
6. Attend the CMEMP National Year Starter facilitated by BMB	1	100%		
on February 28-March 1, 2022 via Zoom	'	10070		
7. Facilitated the Urgent Meeting on Eastern Iligan Bay MPAN	1	100%		
Target of PENRO Lanao del Norte on March 4, 2022	I	100 /6		
		4000/		
8. Conducted Emergency Meeting for the Status of	1	100%		
Utilization of the BDFE Fund downloaded to PENRO Misamis				
Occidental on March 8, 2022 via Google Meet				
Attended the NIPAS-MPA Capacity Building Program ((NIMCAP)	1	100%		
Year Starter Preparation Workshop on April 11-12, 2022 via Zoom				
10. Conducted Virtual Consultation Meeting on the Water Quality Monitoring	1	100%		
target of PENRO Misamis Occidental under CMEMP on May 19, 2022				
11. Attended the 2nd Quarter Management Conference at Camiquin Province on June 15-17, 2022				
12. Attended the National Mangrove Roadmap to 2030 Workshop at Pasig City, Metro Manila on June 16-17, 2022	1	100%		
13. Conducted Regional CMEMP Midyear Assessment on June 20-21, 2022	1	100%		
14. Attended the Webinar on Marine Ecosystems and Policies on June 24, 2022	1	100%		
spearheaded by the National Academy of Science and Technology via Zoom	1	100 /0		
15. Participated the Preparatory Meeting for the Water Quality Monitoring	1	100%		
Training on June 23, 2022 via Zoom platform	1	100%		
		1000/		
16. Assisted the conduct of National BDFE Field Validation spearheaded by BMB	1	100%		
on June 27-July 01, 2022 in all BDFE sites in Region 10 except Camiguin		1007		
17. Facilitated the Exit Conference on the BDFE Field Validation in Region	1	100%		
10 on July 01, 2022 at the DENR X Conference				
18. Attended the National CMEMP Midyear Updating and Feedbacking	1	100%		
facilitated by BMB on July 5-7, 2022 via Zoom				
19. Attended the Orientation on DAO 2021-13 (BDFE Guidelines)	1	100%		
facilitated by BMB on August 5, 2022 via Zoom				
20. Conducted CMEMP Field Monitoring and Evaluation cum BDFE	1	100%		
validation in the Province of Camiguin on August 24-26, 2022				
21. Attended the Marine Protected Area Network Consultation	1	100%		
spearheaded by the Biodiversity Management Bureau on September 19-23, 2022	'	10070		
at the Selah Garden Hotel, Park Avenue, Pasay, Metro Manila				
22. Conducted the DENR X Roll-out of the Approved BMB TB No. 2022-02	1	100%		
	I	100%		
re: Mainstreaming of the ICM Approach into the CLUP of the LGUs				
on September 28, 2022 via Google Meet				
23. Conducted Underwater Assessment and Video Documentation of	1 1 100%	100%		
the Pedro Sa Baculio MPA in El Salvador City, Misamis Oriental				
on October 6-7, 2022				
24. Attended the Consultative Meeting on the Coral	1 1 100%	100%		
Area Damage by DITO Telecom on October 18 and				
27, 2022 at Barangay Hall, Bonbon, Cagayan de Oro City				
25. Assisted the Launching of the Pedro Sa Baculio MPA	1 1 100%	100%		
on October 13, 2022 at City Hall, El Salvador City				
26. Assisted CENRO Initao on the Conducted Orientation	1 1 100%	100%		
of the approved BMB TB 2022-02 to LGUs Naawan,	. 1 100 /	100/0		
Libertad, and Initao, Misamis Oriental on October				
26, 2022 at the ILPLS Visitor's Center				
	4 4 4000	4000/	+ + + + + + + + + + + + + + + + + + + +	
27. Conducted Regional CY 2022 CMEMP Year-End Assessment	1 1 100%	100%		
with PENROs/CENROs/PAMOs on November 9-10, 2022 via Google Meet				
28. Attended the National CMEMP Year-End Reporting and Assessment	1 1 100%	100%		
by BMB on November 20-24, 2022 in San Mateo, Rizal				
29. Attended the Final Desk Evaluation of the 2022 Malinis at Masaganang Karagatan (MMK)	1 1 100%	100%		
Regional Winner in Region 10 by DA-BFAR on November 25, 2022 at BFAR-10 Conference Room,				
Macabalan, Cagayan de Oro City				
30. Attended the 1-day Rise Up: Moving Beyond Climate Talk to Climate Action as resource speaker	1 1 100%	100%		
on November 25, 2022 at Building 9 ICT AVR, USTP CDO Campus, Lapasan, Cagayan de Oro City	1			
		+ + + + + + + + + + + + + + + + + + + +		

31. Attended the 1-day Orientation on the Preparation of Individual Development Plan 1	1	100%	00%					
by DENR-10 HRDS on November 29, 2022 via Zoom Application								
32. Conducted Regional BDFE Core Group Meeting on December 2, 2022 via Google Meet	1	100% 10	00%					
33. Attended the Year-end Assessment for NIPAS-MPA Capacity Building Program on December 7-8, 2022 1	1	100% 10	00%					
via Zoom								
			'					
OTHER ACCOMPLISHMENTS/INITIATIVES:								
1. Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for	1	10	00%					
Misamis Oriental on Feb. 17-18, 2022 at the DENR X Conference Room			.070					
2. Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation	1	10	00%					
3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro	1		00%					
and its 12 coastal baranqays, partner NGAs, and private sectors on March 2, 2022 via Google Meet			70 70					
4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom	1	10	00%					
5. Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16. 2022			70 70					
6. Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed	1	10	00%					
Balsa Zone in Cagayan de Oro City on March 17, 2022			.070					
7. Attended Orientation on Safe Spaces Act (RA 11313) on March 29. 2022 via Zoom	1	10	00%					
8. CRFMS Staff served as a Resource Person during the Updated Social and Environment Management System	1		00%					
Manual 2021 Training conducted by DPWH on April 7, 2022 via Zoom			.070					
Conducted Follow-Up Meeting for the CCP: CLDI Adoptive Monitoring and Evaluation System on	1	10	00%					
with the partner LGU and NGA Stakeholders on April 29, 2022 via Google Meet			.070					
10. Spearheaded the CCP:MCMET On-site Monitoring and Evaluation of the Cleanliness of the CDO Coasts on May 5, 2022	1	10	00%					
11. Conducted DERR-LGU-Multisectoral Composite Monitoring and Evaluation Team (MCMET) Members Meeting on May 13, 2022 via (1		00%					
12. Launching of the Dahil May Dagat. May Ikaw song (original music and composition) cum DENR Dance Hataw on May 25, 2022	1		00%					
13. Launching of the Dahil May Dagat May Ikaw Song in El Salvador City on June 9, 2022	1		00%					
14. Production of original music and video for the Dahil May Dagat May Ikaw as a new IEC Platforms	1	10	00%					
15. Conducted DENR X Tiktok Contest featuring the Dahil May Dagat May Ikaw to advocate the song	1	10	00%					
16. Two CRFMS Personnel attended the Digital Online Course on ENRA on July 4-15, and July 18-29, 2022	1		00%					
17. Attended to Two-Day Virtual Capacity Building and Career Development of DENR-10	1		00%					
Officials on August 16-17, 2022 via Zoom			.070					
18. Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting	1	10	00%					
on August 17, 2022 at the DENR X Conference Room and via Google Meet	'		70 70					
19. Assisted the documentation of CBFM-CARP best practices	1	10	00%					
in Camiguin Province on August 23-26, 2022		10	70 70					
20. Attended as member of the Regional Evaluators during the Field Evaluation of	1	10	00%					
the Malinis at Masaganang Karagatan (MMK) on September 13-14, 2022 in Mambajao, Camiquin	'	- 10	70 70					
21. Attended and assisted PENRO Camiquin during the Deliberation of the FLAGT Application	1	10	00%					
for Mantigue Island by the PLGU Camiguin on September 15-16, 2022 in Mambajao, Camiguin	1	10	70 70					
22. Conducted coordination with the City LGU of El Salvador City, Misamis Oriental	1	10	00%					
	- 1	10	JU 70					
for the Launching of its Pedro Sa Baculio Marine Protected Area on September 22, 2022								
23. Attended the 4th Quarter Airshed Board Meeting at N-Hotel, Kauswagan, Cagayan de Oro City 1	1	100% 10	00%					
on December 7, 2022	T				· <u></u>			
						l	ļ	

SAA NO. CO-R10-101-2022-685: TRASH TRAP PROJECT UNDER THE TAYO KALIKASAN CAMPAIGN (PHP500,000.00)				MOOE	500,000	143,220	143,220		29%		
1 Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting		1		100%		·					Contract procurement for
on August 17, 2022 at the DENR X Conference Room and via Google Meet											the trash trap contruction
2 Conducted site inspection of potential rivers/creeks for the Trash Trap Project		1		100%							and installation is on
in Cagayan de Oro City on September 2, 7 and 9, 2022											process (amounting to
3 Conducted a coordination meeting with the BLGU of Lapasan for the establishment		1		100%							255,324) , as well as the
of the Trash Trap in Bitan-ag Creek on September 7, 2022 at the Barangay Hall of Lapasan, CDO City											release of 100k for care takers honorarium to BLGU
4 Conducted Orientation of the Trash Trap Project to be piloted in Bitan-ag Creek		1		100%							Lapasan
with the BLGU Council of Lapasan and Puntod, and CLENRO on September 19, 2022											Lupusun
at Lapasan Barangay Hall, Cagayan de Oro City.											
5 Conducted coordination with BLGU Puntod, Cagayan de Oro City for the proposed		1		100%							
Trash Trap Project establishment in Bitan-ag Creek on September 23, 2022											
6 Presented the proposed MOA for the Trash Trap Project during the session of		1		100%							
Barangay Puntod on September 28, 2022 at the Barangay Session Hall of Puntod, CDO City											
7 Conducted a follow-up coordination meeting with BLGU Lapasan for the Trash Trap Project		1		100%							
MOA on September 30, 2022											
8 Conducted a re-inspection of the site for the Trash Trap Project on October 5, 2022	1	1	100%	100%							
in Bitan-ag Creek, Cagayan de Oro City											
9 Conducted a round-table discussion with CLENRO for the finalization of the	1	1	100%	100%							
provisions in tha MOA on October 5, 2022 at the City Hall, Cagayan de Oro City											
10 Spearheaded the MOA Signing and Launching of the Trash Trap Project	1	1	100%	100%							
with parther stakeholders (BLGU Lapasan, BLGU Puntod, CLENRO, EMB) on											
October 14, 2022 at the DENR X Conference Room											
11 Spearheaded the Trash for Rice Campaign Launching and Benchmarking	1	1	100%	100%							
in line with the Trash Trap Project implementation on October 25, 2022											
at the DENR X Conference Room											
12 Conducted a Consultative Meeting for the Trash Trap Project	1	1	100%	100%							
with DPWH on November 7, 2022 at ARD TS Conference Room,											
DENR-10, Puntod, Cagayan de Oro City											
13 Conducted on-site Trash for Rice Exhchange on November 15-16, 2022 in	1	1	100%	100%							
Barangay Puntod and November 18, 2022 in Barangay Lapasan											
									1		