

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	TARGET		ACCOMP.		% ACCOMP.		Exp. Class	ALLOT.	OBLIGATION		DISBURSEMENT		% UTILIZATION RATE			REMARKS
		ANNUAL TARGET	TO DATE	THS QTR	TO DATE	THS QTR	ANNUAL			THS QTR	TO DATE	THS QTR	TO DATE	% OBL/ALLOT	% DISB/ALLOT	% DISB/OBL	
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																	
1 Capacity Building	Trainings conducted (no.)	1	1		1		100%	MOOE	300,000	95,479.0	268,520.0	26,774.0	179,607.9	90%	60%	67%	
1.1 Conduct of trainings for CMEMP Implementation Enhancement																	
MILESTONE ACTIVITIES																	
1. Inventory of PA staff, regional technical staff / support staff with trainings attained (10%)			1		1		10%										
2. Identification of staff (region/cenro/penro and partner SUCs/agencies) to be involved in the trainings to enhance the capacity of PA in biodiversity conservation and achievement of CMEMP targets (10%)			1		1		10%										
3. Conduct of the capacity building activities (40%) - Training on MPAN Sustainable Financial Planning on June 23-24, 2022			1		1		40%										
4. Development and submission of implementation agreements (10%) with profile of attendees/ participants (15%)			1		1		10% 15%										
6. Application to the management effectiveness of respective sites/PA (15%)			1		1		15%										
Other Accomplishments (Trainings Attended):																	
1. Attended the Self-paced Learning Event on the Philippines Public-Private Program for DENR via Zoom and Cast LMS on Feb. 14-March 01, 2022					1		100%										
2. Attended the BDFE Roadmapping Workshop back to back Orientation on BDFE FA Screening Process conducted by BMB via Zoom on Feb. 22-24, 2022					1		100%										
3. Illegal, Unreported and Unregulated (IUU) Fishing Index and Threat Assessment Tool (I-FIT) Training of Trainers by DENR-BMB in partnership with the DA-BFAR, USAID, University of Rhode Island on March 10-11, 2022 via Zoom App					1		100%										
4. Attended the Mainstreaming BDFE in National Program - Green Economic Development conducted by BMB on May 19-20, 2022 via Zoom					1		100%										
5. Attended the Learning Event on Gender-fair Language on June 1-3, 2022 via Zoom					1		100%										
6. Attended the Capacity Building cum on-the-job Training on Rapid Green Assessment for Environment and Natural Resources on June 20-24, 2022 at SIPLAS					1		100%										
7. Attended the Marine Ground Truthing Marine Ground Survey Training on July 11-15, 2022 in Gen. Luna, Surigao del Norte					1		100%										
8. Attended the Roll-Out of the Approved BMB TB 2022-02 entitled Guide in Mainstreaming the ICM Approach to the LGUs' CLUP on July 20-23, 2022 in Cebu City					1		100%										
9. Attended the Cluster III Training on Water Quality on August 1-5, 2022 at Duka Bay Resort, Medina Misamis Oriental					1		100%										
10. Attended the Learning Event cum Workshop on Database Management on ENR-related activities on October 10-14, 2022 at Harbor Lights Hotel, Cagayan de Oro City					1		100%										
11. Attendend the Training on Carrying Capacity and Coastal Vulnerability Assessment on October 18-21, 2022 at De Luxe Hotel, Cagayan de Oro City					1		100%										
12. Attended the POAP Training on Decision-making and Problem Solving on October 26-28, 2022 at the Eurotel Makati, Metro Manila					1		100%										

	of its MPA boundaries and sinkers on Feb. 10, 2022																		
5.	Attended the Deliberation of the ICM Plan for the municipality of Talisayan, Misamis Oriental on Feb. 18, 2022 via Google Meet				1		100%												
6.	Attend the CMEMP National Year Starter facilitated by BMB on February 28-March 1, 2022 via Zoom				1		100%												
7.	Facilitated the Urgent Meeting on Eastern Iligan Bay MPAN Target of PENRO Lanao del Norte on March 4, 2022				1		100%												
8.	Conducted Emergency Meeting for the Status of Utilization of the BDFE Fund downloaded to PENRO Misamis Occidental on March 8, 2022 via Google Meet				1		100%												
9.	Attended the NIPAS-MPA Capacity Building Program ((NIMCAP) Year Starter Preparation Workshop on April 11-12, 2022 via Zoom				1		100%												
10.	Conducted Virtual Consultation Meeting on the Water Quality Monitoring target of PENRO Misamis Occidental under CMEMP on May 19, 2022				1		100%												
11.	Attended the 2nd Quarter Management Conference at Camiguin Province on June 15-17, 2022																		
12.	Attended the National Mangrove Roadmap to 2030 Workshop at Pasig City, Metro Manila on June 16-17, 2022				1		100%												
13.	Conducted Regional CMEMP Midyear Assessment on June 20-21, 2022				1		100%												
14.	Attended the Webinar on Marine Ecosystems and Policies on June 24, 2022 spearheaded by the National Academy of Science and Technology via Zoom				1		100%												
15.	Participated the Preparatory Meeting for the Water Quality Monitoring Training on June 23, 2022 via Zoom platform				1		100%												
16.	Assisted the conduct of National BDFE Field Validation spearheaded by BMB on June 27-July 01, 2022 in all BDFE sites in Region 10 except Camiguin				1		100%												
17.	Facilitated the Exit Conference on the BDFE Field Validation in Region 10 on July 01, 2022 at the DENR X Conference				1		100%												
18.	Attended the National CMEMP Midyear Updating and Feedbacking facilitated by BMB on July 5-7, 2022 via Zoom				1		100%												
19.	Attended the Orientation on DAO 2021-13 (BDFE Guidelines) facilitated by BMB on August 5, 2022 via Zoom				1		100%												
20.	Conducted CMEMP Field Monitoring and Evaluation cum BDFE validation in the Province of Camiguin on August 24-26, 2022				1		100%												
21.	Attended the Marine Protected Area Network Consultation spearheaded by the Biodiversity Management Bureau on September 19-23, 2022 at the Selah Garden Hotel, Park Avenue, Pasay, Metro Manila				1		100%												
22.	Conducted the DENR X Roll-out of the Approved BMB TB No. 2022-02 re: Mainstreaming of the ICM Approach into the CLUP of the LGUs on September 28, 2022 via Google Meet				1		100%												
23.	Conducted Underwater Assessment and Video Documentation of the Pedro Sa Baculio MPA in El Salvador City, Misamis Oriental on October 6-7, 2022			1	1	100%	100%												
24.	Attended the Consultative Meeting on the Coral Area Damage by DITO Telecom on October 18 and 27, 2022 at Barangay Hall, Bonbon, Cagayan de Oro City			1	1	100%	100%												
25.	Assisted the Launching of the Pedro Sa Baculio MPA on October 13, 2022 at City Hall, El Salvador City			1	1	100%	100%												
26.	Assisted CENRO Initao on the Conducted Orientation of the approved BMB TB 2022-02 to LGUs Naawan, Libertad, and Initao, Misamis Oriental on October 26, 2022 at the ILPLS Visitor's Center			1	1	100%	100%												
27.	Conducted Regional CY 2022 CMEMP Year-End Assessment with PENROs/CENROs/PAMOs on November 9-10, 2022 via Google Meet			1	1	100%	100%												
28.	Attended the National CMEMP Year-End Reporting and Assessment by BMB on November 20-24, 2022 in San Mateo, Rizal			1	1	100%	100%												
29.	Attended the Final Desk Evaluation of the 2022 Malinis at Masaganang Karagatan (MMK) Regional Winner in Region 10 by DA-BFAR on November 25, 2022 at BFAR-10 Conference Room, Macabalan, Cagayan de Oro City			1	1	100%	100%												
30.	Attended the 1-day Rise Up: Moving Beyond Climate Talk to Climate Action as resource speaker on November 25, 2022 at Building 9 ICT AVR, USTP CDO Campus, Lapasan, Cagayan de Oro City			1	1	100%	100%												

	31. Attended the 1-day Orientation on the Preparation of Individual Development Plan by DENR-10 HRDS on November 29, 2022 via Zoom Application		1	1	100%	100%											
	32. Conducted Regional BDFE Core Group Meeting on December 2, 2022 via Google Meet		1	1	100%	100%											
	33. Attended the Year-end Assessment for NIPAS-MPA Capacity Building Program on December 7-8, 2022 via Zoom		1	1	100%	100%											
OTHER ACCOMPLISHMENTS/INITIATIVES:																	
1.	Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for Misamis Oriental on Feb. 17-18, 2022 at the DENR X Conference Room			1		100%											
2.	Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation			1		100%											
3.	Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet			1		100%											
4.	Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom			1		100%											
5.	Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16, 2022																
6.	Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed Balsa Zone in Cagayan de Oro City on March 17, 2022			1		100%											
7.	Attended Orientation on Safe Spaces Act (RA 11313) on March 29, 2022 via Zoom			1		100%											
8.	CRFMS Staff served as a Resource Person during the Updated Social and Environment Management System Manual 2021 Training conducted by DPWH on April 7, 2022 via Zoom			1		100%											
9.	Conducted Follow-Up Meeting for the CCP: CLDI Adoptive Monitoring and Evaluation System on with the partner LGU and NGA Stakeholders on April 29, 2022 via Google Meet			1		100%											
10.	Spearheaded the CCP:MCMET On-site Monitoring and Evaluation of the Cleanliness of the CDO Coasts on May 5, 2022			1		100%											
11.	Conducted DENR-LGU-Multisectoral Composite Monitoring and Evaluation Team (MCMET) Members Meeting on May 13, 2022 via C			1		100%											
12.	Launching of the Dahil May Dagat, May Ikaw song (original music and composition) cum DENR Dance Hataw on May 25, 2022			1		100%											
13.	Launching of the Dahil May Dagat May Ikaw Song in El Salvador City on June 9, 2022			1		100%											
14.	Production of original music and video for the Dahil May Dagat May Ikaw as a new IEC Platforms			1		100%											
15.	Conducted DENR X Tiktok Contest featuring the Dahil May Dagat May Ikaw to advocate the song			1		100%											
16.	Two CRFMS Personnel attended the Digital Online Course on ENRA on July 4-15, and July 18-29, 2022			1		100%											
17.	Attended to Two-Day Virtual Capacity Building and Career Development of DENR-10 Officials on August 16-17, 2022 via Zoom																
18.	Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting on August 17, 2022 at the DENR X Conference Room and via Google Meet			1		100%											
19.	Assisted the documentation of CBFM-CARP best practices in Camiguin Province on August 23-26, 2022			1		100%											
20.	Attended as member of the Regional Evaluators during the Field Evaluation of the Malinis at Masaganang Karagatan (MMK) on September 13-14, 2022 in Mambajao, Camiguin			1		100%											
21.	Attended and assisted PENRO Camiguin during the Deliberation of the FLAGT Application for Mantigue Island by the PLGU Camiguin on September 15-16, 2022 in Mambajao, Camiguin			1		100%											
22.	Conducted coordination with the City LGU of El Salvador City, Misamis Oriental for the Launching of its Pedro Sa Baculio Marine Protected Area on September 22, 2022			1		100%											
	23. Attended the 4th Quarter Airshed Board Meeting at N-Hotel, Kauswagan, Cagayan de Oro City on December 7, 2022		1	1	100%	100%											

SAA NO. CO-R10-101-2022-685: TRASH TRAP PROJECT UNDER THE TAYO KALIKASAN CAMPAIGN (PHP500,000.00)						MOOE	500,000	143,220	143,220		29%			
1	Conducted the 3rd Qtr MCMET Meeting cum Trash Trap Project Meeting on August 17, 2022 at the DENR X Conference Room and via Google Meet		1		100%									Contract procurement for the trash trap contruction and installation is on process (amounting to 255,324) , as well as the release of 100k for care takers honorarium to BLGU Lapasan
2	Conducted site inspection of potential rivers/creeks for the Trash Trap Project in Cagayan de Oro City on September 2, 7 and 9, 2022		1		100%									
3	Conducted a coordination meeting with the BLGU of Lapasan for the establishment of the Trash Trap in Bitan-ag Creek on September 7, 2022 at the Barangay Hall of Lapasan, CDO City		1		100%									
4	Conducted Orientation of the Trash Trap Project to be piloted in Bitan-ag Creek with the BLGU Council of Lapasan and Puntod, and CLENRO on September 19, 2022 at Lapasan Barangay Hall, Cagayan de Oro City.		1		100%									
5	Conducted coordination with BLGU Puntod, Cagayan de Oro City for the proposed Trash Trap Project establishment in Bitan-ag Creek on September 23, 2022		1		100%									
6	Presented the proposed MOA for the Trash Trap Project during the session of Barangay Puntod on September 28, 2022 at the Barangay Session Hall of Puntod, CDO City		1		100%									
7	Conducted a follow-up coordination meeting with BLGU Lapasan for the Trash Trap Project MOA on September 30, 2022		1		100%									
8	Conducted a re-inspection of the site for the Trash Trap Project on October 5, 2022 in Bitan-ag Creek, Cagayan de Oro City		1	1	100%	100%								
9	Conducted a round-table discussion with CLENRO for the finalization of the provisions in tha MOA on October 5, 2022 at the City Hall, Cagayan de Oro City		1	1	100%	100%								
10	Spearheaded the MOA Signing and Launching of the Trash Trap Project with parther stakeholders (BLGU Lapasan, BLGU Puntod, CLENRO, EMB) on October 14, 2022 at the DENR X Conference Room		1	1	100%	100%								
11	Spearheaded the Trash for Rice Campaign Launching and Benchmarking in line with the Trash Trap Project implementation on October 25, 2022 at the DENR X Conference Room		1	1	100%	100%								
12	Conducted a Consultative Meeting for the Trash Trap Project with DPWH on November 7, 2022 at ARD TS Conference Room, DENR-10, Puntod, Cagayan de Oro City		1	1	100%	100%								
13	Conducted on-site Trash for Rice Exhchange on November 15-16, 2022 in Barangay Puntod and November 18, 2022 in Barangay Lapasan		1	1	100%	100%								