

[illegible]

PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE									Exp. Class							
			TARGET				ACCOMPLISHMENT					ALLOT.	OBLIGATION					
			ANNUAL TARGET	MAR	APR	TO DATE	MAR	APR	TO DATE	% accomp			FEB	MAR	APR	TO DATE	FEB	
OTHER ACCOMPLISHMENTS/INITIATIVES:																		
1. Facilitated the conduct of Two-Day Strategic Review of the Foreshore Development Framework Plan for Misamis Oriental on Feb. 17-18, 2022 at the DENR X Conference Room										1	100%							
2. Coordinated with the CDO BLGUs and OGAs involved in the CDO: CLD AMES Operation										1	100%							
3. Conducted Orientation on the CCP: CDLI AMES System Operation with the City LGU of Cagayan de Oro and its 12 coastal barangays, partner NGAs, and private sectors on March 2, 2022 via Google Meet								1		1	100%							
4. Attended the IUU-IFIT Trainer's Training conducted by BMB on March 10-11, 2022 via Zoom								1		1	100%							
5. Attended the Regional Bantay Asin Task Force Meeting for the 1st Semester on March 16, 2022																		
6. Attended the Meeting for the Presentation of Ecological Survey Results for the Proposed Balsa Zone in Cagayan de Oro City on March 17, 2022								1		1	100%							
7. Attended Orientation on Safe Spaces Act (RA 11313) on March 29, 2022 via Zoom									1	1	100%							
8. CRFMS Staff served as a Resource Person during the Updated Social and Environment Management System Manual 2021 Training conducted by DPWH on April 7, 2022 via Zoom										1	1	100%						
9. Conducted Follow-Up Meeting for the CCP: CLDI Adoptive Monitoring and Evaluation System on with the partner LGU and NGA Stakeholders on April 29, 2022 via Google Meet										1	1	100%						

DISBURSEMENT				
MAR	APR	TO DATE	% OBL/AL LOT	% DISB/O BL