CRFMS Monthly Accomplishment Repo	ort   April 2022																
				TAD	OFT			CCOM	N ICHME	NIT				ODI	ICATION		
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE	OFFICE		TAR	GEI	ı	P	CCOMP	PLISHME	:N I	Exp.			OBL	IGATION		
	INDICATOR	0.1.102	ANNUAL TARGET	MAR	APR	TO DATE	MAR	APR	TO DATE	% accomp	Class	ALLOT.	FEB	MAR	APR	TO DATE	FEB
A.03.d.3 - COASTAL AND MARINE ECC	SYSTEMS REHABILITATION	SUB-PROGRA	AM														
	Trainings conducted (no.)	Regn'l Office	1			1			1	20%	MOOE	300					
1.1 Conduct of trainings for																	
CMEMP Implementation Enhan																	
·																	
MILESTONE ACTIVITIES																	
1. Inventory of PA staff, regional ted	chnical staff / support staff			1		1	1		1	20%							
with trainings attained (10%)																	
Identification of staff (region/cenr	o/penro and partner																
SUCs/agencies) to be involved in																	
the capacity of PA in biodiversity																	
achievement of CMEMP targets	(10%)																
activities (40%)	(1070)																
4. Development and submission of	implementation agreements (10	%)															
report/training report with profile of		70)															
attendees/ participants (15%)																	
6. Application to the management e	offootivanass of raspostiva sitas/	DΛ (150/.)															
o. Application to the management e	riectiveriess of respective sites/i	A (1370)															
Other Accomplishments (Trainin	as Attended):																
Attended the Self-paced Learning	g Event on the								1	100%							
Philippines Public-Private Progra	am for DENR																
via Zoom and Cast LMS on Feb.	14-March 01, 2022									4000/							
Attended the BDFE Roadmappin									1	100%							
Orientation on BDFE FA Screening																	
conducted by BMB via Zoom on F	eb. 22-24, 2022																
2 Knowledge Management	Database updated/maintained (	Dogn'l Office	1	1	4	1	1	1	1	100%	MOOE	250.000				144.000	24.00
2.1 Maintenance/updating of CMEN		rtegiti Onice			•		'			100 /0	WOOL	230,000				144,000	24,00
2.1 Maintenance/updating of Civicio	ii website/database																
MILESTONE ACTIVITIES																	
Hiring of CEO (database encode	r based on QS) to oversee (40%	)		1	1	1	1	1	1	40%							
2. Maintenance of database (40%)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1		1	1	•	1	40%							
-updated population of data to an o	ffline template form (csv form)									1070							
-quality check of encoded	tompiaco tomi (our tomi)																
3. Feedbacking on the parameters	for updating on the survey (mee	ings) or thru		1	1	1	1	1	1	20%							
(meetings) or thru the established d							<u> </u>		<u> </u>	2070							
4. Attendance to regular	states group stat (2070)																
database updating organized by																	
account of acting organized by			1														

	PERFORMANCE			TAR	GET		Δ	CCOMP	LISHME	:NT	Ехр.			OBL	IGATION		
PROGRAM / ACTIVITIES / PROJECT	INDICATOR	OFFICE	ANNUAL			то			то	%	Class	ALLOT.					
			TARGET	MAR	APR	DATE	MAR	APR		accomp			FEB	MAR	APR	TO DATE	FEB
3 Social Marketing and Mobilization	Special events conducted with	Regn'l Office	2								MOOE	100,000					
	report submitted (no.)																
MILESTONE ACTIVITIES																	
a. Month of the Ocean Celebration	1																
b. World Oceans Day																	
c. Coral Triangle Day																	
b. International Coastal Clean-up C	^alahration																
b. International Coastal Cican-up C	Cicbiation																
Other Accomplishments (Other	events celebrated):																
1. Conducted underwater clean-								1	1	100%							
Earth Day Celebration at Dam	pil MPA, Lagonglong, Misamis	Oriental on A	oril 22, 2022														
4 Hiring of CMEMP Program Exter	CMEMP Extension Officer hired	Regn'l Office	1	1	1	1	1	1	1	100%	MOOE	324,000				144,000.000	33,351.38
5 Project Monitoring and Supervis	tion (PMS)	Regn'l Office							1	100%	MOOF	275,000		56.656	2.100	64.913.00	5,503,76
1. Attended the Urgent Meeting re:		regiri omec							1	100%	MOOL	210,000		00,000	2,100	04,010.00	0,000.70
on January 18, 2022 at the DEN									1	100%							
2. Conducted CY 2020 CMEMP Le																	
PENROs/CENROs/PAMO on F	eb. 2-4, 2021 via Google Meet																
Attended Water Quality Monitori	ng Collaboration Meeting								1	100%							
spearheaded by PENRO Misami																	
Provided technical assistance to		re-establishmer	nt						1	100%							
of its MPA boundaries and sinke										4000/							
5. Attended the Deliberation of the									1	100%							
Talisayan, Misamis Oriental on F 6. Attend the CMEMP National Yea							1		1	100%							
on February 28-March 1, 2022 v							1		I	100%							
7. Facilitated the Urgent Meeting of							1		1	100%							
Target of PENRO Lanao del No										.0070							
8. Conducted Emergency Meeting	for the Status of						1		1	100%							
Utilization of the BDFE Fund dov																	
Occidental on March 8, 2022 via																	
9. Attended the NIPAS-MPA Cap								1	1	100%							
Year Starter Preparation Work	shop on April 11-12, 2022 via	Zoom					-										
							S										

DDOCDAM / ACTIVITIES / DDO I	ГСТ	PERFORMANCE	OFFICE		TAR	GET		A	CCOMP	LISHME	NT	Ехр.			OBL	IGATION		
PROGRAM / ACTIVITIES / PROJ	EUI	INDICATOR	OFFICE	ANNUAL TARGET	MAR	APR	TO DATE	MAR	APR	TO DATE	% accomp	Class	ALLOT.	FEB	MAR	APR	TO DATE	FEB
OTHER ACCOMPLISHMENTS/INI	TIATIVI	ES:																
1. Facilitated the conduct of Two-Da	y Strate	egic Review of the Foreshore Do	evelopment Fra	mework Plai	n for					1	100%							
Misamis Oriental on Feb. 17-18, 2	022 at t	he DENR X Conference Room																
2. Coordinated with the CDO BLGU	s and O	GAs involved in the CDO: CLD	AMES Operati	ion						1	100%							
3. Conducted Orientation on the CC	P: CDL	I AMES System Operation with	the City LGU o	f Cagayan d	e Oro			1		1	100%							
and its 12 coastal barangays, par	tner NO	As, and private sectors on Mar	ch 2, 2022 via	Google Meet														
4. Attended the IUU-IFIT Trainer's T								1		1	100%							
5. Attended the Regional Bantay As	in Task	Force Meeting for the 1st Seme	ster on March	16, 2022														
<ol><li>Attended the Meeting for the Pres</li></ol>			or the Propose	d				1		1	100%							
Balsa Zone in Cagayan de Oro Cit																		
7. Attended Orientation on Safe S									1	1	100%							
8. CRFMS Staff served as a Resor				nment Mana	agement	System			1	1	100%							
Manual 2021 Training conducte																		
9. Conducted Follow-Up Meeting				ation Syster	n on				1	1	100%							
with the partner LGU and NGA	Stakeh	olders on April 29, 2022 via G	ioogle Meet															

DISBURSI	EMENT			
MAR	APR	TO DATE	% OBL/AL LOT	% DISB/O BL
24,000	32,280	92,279.65	58%	64.08%

DISBURS	EMENT			
MAR	APR	TO DATE	% OBL/AL LOT	% DISB/O BL
24,000.00	12,000.00	69,351	44%	48%
,	,	,		
	24 008 24	30,412.00	24%	89%
	24,300.24	30,412.00	Z-4 /0	0370

DISBURS				
MAR	APR	TO DATE	% OBL/AL LOT	% DISB/O BL