

AGENCY: DENR 10 - Cagayan de Oro City

PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	OFFICE									Exp. Class													REMARKS
				TARGET				ACCOMPLISHMENT					ALLOT.	OBLIGATION			DISBURSEMENT								
				ANNUAL TARGET	AUG	SEPT	TO DATE	AUG	SEPT	TO DATE	% accomp			AUG	SEPT	TO DATE	AUG	SEPT	TO DATE	% OBL/AL LOT	% DISB/O BL				
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																									
1.00	CAPACITY BUILDING		Regn'l Offi									MOOE	150,000.00	10,868.00	19,900.00	72,749.00	1,618.00	4,087.00	31,068.00	48%	43%				
1.1	Attendance to Enhancement Trainings on CMEMP Implementaion	No. of participants that completed the scheduled annual training		2						2	100%	MOOE	50,000	1,440.00	12,500.00	23,940.00				48%					
	Trainings attended:																								
	1. Beach Forest 101 Webinar Series Episodes 1, 2, and 3 on May 6 and 20, and June 10, respectively via Zoom									1	100%														
	2. Attended the Capacity Building Workshop on Private Sector Fund-raising facilitated by BMB on June 16-18, 2021 via Zoom									1	100%														
1.2	Conduct of trainings for CMEMP Implementation Enhancement	No. of trainings conducted		2		1	2		1	3	150%	MOOE	100,000	9,428.00	7,400.00	48,809.00	1,618.00	4,087.00	31,068.00	48.8%	64%				
	MILESTONE ACTIVITIES:																								
	a. Learning event on communication planning for flagship communication campaign of NIPAS-MPAs																								
	b. Learning Event on Marine Protected Area Networking on April 20-22, 2021 via Google Meet									1	100%														
	c. Orientation on the Existing Guidelines in Foreshore Inventory and Management, Coastal Resource Assessment, and Review of the CDO ICM on September 9, 2021 via Google Meet					1			1	1	100%														
	Other Accomplishments:																								
	1. Conducted an Orientation Webinar on BMB Technical Bulletin No. 2017-05 Re: Guidelines of the Coastal Habitat Assessment on January 7-8, 2021									1	100%														
	2. Conducted Roll-out Orientation Webinar on BAMS Guidelines per TB 2019-04 with resource persons from BMB - CMD on March 24-25, 2021 via Google Meet									1	100%														

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2	KNOWLEDGE MANAGEMENT	Database updated	Regn'l Offi	1	1		1	1		1	90%	MOOE	202,000			177,000.00	38,004.25	5,500.00	177,513.75	88%	100%	
	MILESTONE ACTIVITIES	/maintained (no.)																				
	a. Hiring of database encoder/manager (30%)			1			1			1	30%											Hired IT personnel: Jeanizza Marie Badoles for the Months of January - June 2021 and renewed for July-December 2021
	b. Maintenance and updating of CMEMP website and database (40%)					1	1		1	30%												
	c. Development of knowledge product per PA to be uploaded				1		1	1		1	30%											
	in the CMEMP regional website (30%)																					
	Others:																					
	- Launched the CMEMP Regional Website to PENROs and LGUs on May 5, 2021 via Google Meet									1	100%											
3.00	SOCIAL MARKETING	Special events conducted	Regn'l Offi	2		1	2		1	3	150%	MOOE	100,000.00			87,340.00	8,428.00	27,708.00	60,436.00	87%	69%	
	AND MOBILIZATION (CEPA)	report submitted (no.)																				
	MILESTONE ACTIVITIES																					
	a. Month of the Ocean Celebration (50%)						1			1	50%											
	MOO Activities:																					
	- Social Media campaign (thru Facebook) named #BYOChallenge and #BawalPlasticDito uploaded on May 18, 2021																					
	- Launching of the WordSeascapePuzzle as social media puzzle contest via Facebook on May 21, 2021																					
	- Monitoring and Evaluation of CCP Contest Sites on May 18 and 26, 2021 in the 12 coastal barangays of the City;																					
	Other Accomplishments:																					
	a. Conduct of Coral Triangle Day Celebration																					
	- Extension of the social media campaigns #BYOChallenge and #BawalPlasticDito									1	100%											
	- Posting informational video on the Pragmatic Effects of Plastic Polliton on Facebook and engaging the partner NGAs to promote the video to their clients																					
	b. International Coastal Clean-up Celebration (50%)																					
	- Posting of informational videos in line with the theme: Understand and Beat Marine Pollution of the UNESCO Ocean Decade Challenge					1	1		1	1	100%											

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4	HIRING OF CMEMP	PEO hired (no.)	Regn'l Offi	1	1		1	1	1	100%	MOOE	268,000			267,990.00	22,335.00	22,335.00	178,679.00	100%	67%	
	EXTENSION OFFICERS																				Hired Marine Biologist: Haskell Anne R. Distajo for the month of January to June 2021 and renewed for July-
	MILESTONE ACTIVITIES:																				
	a. Interview and hiring /renewal of contract for January to June 2021 (50%)																				
	b. Renewal of contract for July to December 2021 (50%)																				
5	PROJECT MONITORING AND SUPERVISION (PMS)		Regn'l Offi				1	1	1	100%	MOOE	132,000	13,693.90		72,615.62	18,368.52		35,078.32	55%	48%	
	1. Conducted 2021 CMERP Leveling-off Meeting with PENROs and CENROs on February 17-18, 2021								1	100%											
	2. Attended the CMEMP National Program Orientation conducted by BMB on March 12, 2021 via Zoom								1	100%											
	3. Attended the Digital ENRA Frontline Course Batch1 (Feb. 22- Mar 3, 2021) and Batch 2 (March 15-23, 2021)								1	100%											
	4. Attended the webinar on the National State of the Oceans and Coasts, and the Role of Women in their Management on March 3, 2021 via Zoom								1	100%											
	5. Attended the FMA-9 Joint Management Board and TWG meeting on April 16, 2021 via Zoom								1	100%											
	6. Attended the Regional Consultation on the Preparatory Processes on ICM Mainstreaming Back-to-Back with PA Communication Plan Development on April 27, 2021 via Zoom								1	100%											
	7. Quarterly Monitoring of PENROs Accomplishment on various targets under CMERP Implementation								2	50%											
	8. Prepared quarterly component reports and submitted to BMB								2	50%											
	9. Attended the National Midyear CMEMP Assessment for Cluster III on July 15, 2021 via Zoom								1	100%											
	10. Prepared CMERP Midyear Accomplishment Report and submitted to BMB								1	100%											
	11. Attended the NIMCAP Planning Meeting on August 13, 2021 via Zoom						1		1	100%											
	12. Conducted Regional CMERP Midyear Assessment and Feedbacking on August 18-19, 2021						1		1	100%											
	13. Attended the Basic Maritime Law Webinars Days 1 and 2 on September 14 and 16, 2021							1	1	100%											

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	conducted by BMB via Zoom																					
	14. Attended the Webinar Series on Ecotourism in Protected Areas towards Green Recovery on Sept. 24 and 27, 2021 via Zoom									1	1	100%										

OTHER INITIATIVES/ACCOMPLISHMENTS:

1 Assisted Surveys and Mapping Division on the identification of potential area for forest investment on January 15, 2021

2 Attended the Stakeholders Consultation for the FISHCORE Project on January 29, 2021 via Zoom

3 Attended the Ecotourism Impact Assessment on February 19, 2021

4 Attended the Virtual Forum on Floating Recreational Facility A.K.A "BALSA" on February 22, 2021

5 Participated on the formulation of the 34-hectare Development Plan under PP No. 1099 at Laguindingan, Misamis Oriental on March 5, 2021

6 Attended the Webinar on Regional BantavAsin Task Force via Zoom on March 11. 2021

7 Attended Meeting with DENR CMD Staff, BFAR, and Oceanus re: Research Project for abandoned fishponds to mangroves and presentation of cancelled and abandoned fishponds on April 9, 2021 via Google Meet

8 Attended meeting with LGU Gingoog City on the Rules and Regulations Governing Coastal Management on April 16, 2021 at the City Hall, Gingoog City

9 Conducted Multi-sectoral Meeting for the Sustainable Impelementation of DENR X Clean-Up Initiative piloted in Cagayan de Oro City on May 5, 2021 via Google Meet

10 Attended BFAR Meeting for the Refinement and Finalization of Specific Requirements in the Establishment of Floating Cottages in Municipal Waters on May 25, 2021 via Google Meet

11 Conducted Virtual Meeting on May 26, 2021 re: Technical Consultation for Draft Guidelines to Regulate the Establishment of Floating Cottage in Region 10

12 Conducted Follow Up Meeting for Deliberation of Revised MOU of Multi-Sectoral Composite TWG for Sustainable Implementation of the Clean-up Challenge in Cagayan de Oro City on May 28, 2021

13 Conducted Multi-sectoral Meeting for the Sustainable Impelementation CDO Limpyo Dagat Initiative on June 30, 2021 via Google Meet

14 Attended the Consultative Workshop on the Review and Updating of CNFIDP and CPHMAIP of June 17, 2021 via Zoom

15 Attended as Resource Speaker on Coastal Environment during the USTP Webinar on Environmental Talks on July 19, 2021 via Google Meet

16 Attended the Virtual Meeting on the Establishment of the USTP Science and Technology Park on June 28, 2021

17 Facilitated a DENR Meeting with USTP to discuss the land status of the USTP Property under Proclamation 739 on August 4, 2021

18 Attended the FishCORE Stakeholders Consultation on Fisheries Management Area - 9 on August 10, 2021 via online teleconference

19 Attended the Online Orientation/Briefing with Evaluators for the Malinis at Masaganang Karagatan (MMK) conducted by BFAR on September 7, 2021 via Google Meet

20 Attended the Consultation Meeting as part of the Development of Roadmap for GIS-related Workflows on September 13, 2021 via Zoom

21 Conducted the 4th Multi-Sectoral Meeting for CCP: CDO Limpyo Dagat Initiative on September 15, 2021 via Google Meet

22 Attended the Re-echo on on DENR Monitoring and Evaluation of Learning and Development Programs CDP, and Succession Planning on September 15-16, 2021 via Zoom

23 Attended the LKDF Forum on September 22, 2021

24 Conducted monitoring/evaluation CCP: CDO Limpyo Dagat initiatives sites in the 12 coastal barangays of the City on September 23, 2021

25 Attended the BFAR-Joint FMA-9 Management Board and General TWG Meeting on September 27, 2021 via Zoom

26 Facilitated the MOU Signing for the Establishment of the CDO:Limpyo Dagat MCMET on September 29, 2021 at the DENR Covered Court and via Google Meet