

AGENCY: DENR 10 - Cagayan de Oro City

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PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	OFFICE	TARGET			ACCOMPLISHMENT			Exp. Class	ALLOT.	OBLIGATION		DISBURSEMENT		% OBL/ ALLOT	% DISB/ OBL	REMARKS
				ANNUAL TARGET	JAN	TO DATE	JAN	TO DATE	% accomp			JAN	TO DATE					
	SUPPORT TO GAD		Regional Office							GAD								-
	FIXED EXPENDITURE		REGIONAL TOTAL							TOTAL								-
			Camiguin							MOOE								-
			Lanao del Norte							MOOE								-
			Misamis Occidental							MOOE								-
			Misamis Oriental							MOOE								-
			Regional Office							MOOE								-
	MANDATORIES																	
	1. OSEC		REGIONAL TOTAL							TOTAL								-
			Camiguin							MOOE								
			Lanao del Norte							MOOE								
			Misamis Occidental							MOOE								
			Misamis Oriental							MOOE								
			Regional Office							MOOE								
	2. Youth		Regional Office							MOOE								-
	3. Sr. Citizen/PWD		Regional Office							MOOE								-
	4. Other Imposition		Regional Office							MOOE								-

Prepared by:

Recommending Approval:

MABEL GEMMA A. RAVANERA
Chief, Planning and Management Division

ARLEIGH J. ADORABLE, CESO III
Regional Executive Director

ATTY. ERNESTO D. ADOBO, JR., CESO I
Undersecretary for Administration, Financial,
Human Resource and Information Systems
Legal, Legislative Affairs and Anti-Corruption

PURA T. PALLARES
Chief, Administrative Officer
Finance Division

OTHER INITIATIVES/ACCOMPLISHMENTS:

1 Assisted Surveys and Mapping Division on the identification of potential area for forest investment on January 15, 2021