

Department of Environment and Natural Resources
FY 2020 Monthly Physical and Financial Accomplishment Report
(In Thousand Pesos)

AGENCY: DENR 10 - Cagayan de Oro City

PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	OFFICE	TARGET				ACCOMPLISHMENT				Exp. Class	ALLOT.	OBLIGATION			DISBURSEMENT			% OBL/AL LOT		REMARKS	
				ANNUAL TARGET	JAN	FEB	TO DATE	JAN	FEB	TO DATE	% accomp			JAN	FEB	TO DATE	JAN	FEB	TO DATE	% OBL/AL LOT	% DISB/O BL		
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																							
1	Capacity Building		Regn'l Office									MOOE	150										
1.1	Attendance to Enhancement Trainings on CMEMP Implementaion	No. of participants that completed the scheduled annual training		2									50									Dependent on the BMB schedules.	
1.2	Conduct of trainings for CMEMP Implementation Enhancement	No. of trainings conducted		2				1		1	50%		100		8.581	8.581			8.6%				
	MILESTONE ACTIVITIES:																						
	a. Learning event on communication planning for flagship communication campaign of NIPAS-MPAs																						
	b. Re-echo on open-distance-learning on Marine Protected Area Networking																						
	Other Accomplishments:																						
	1. Conducted an Orientation Webinar on BMB						1		1	100%													
	Technical Bulletin No. 2017-05 Re: Guidelines of																						
	the Coastal Habitat Assessment on January 7-8, 2021																						
2	Knowledge Management	Database updated/maintained (no.)	Regn'l Office	1	1		1	1		1	15%	MOOE	202	134.01		134.010	22.335	11.17	33.50	66%	25%		
	MILESTONE ACTIVITIES																						
	a. Hiring of database encoder/manager (30%)			1	1		1	1		1	15%											Hired IT personnel: Jeanizza	
	b. Maintenance and updating of CMEMP website and database (40%)																					Marie D. Badoles for the	
	c. Development of knowledge product per PA to be uploaded in the CMEMP regional website (30%)																					months of January - June 2021	
3	Social Marketing and Mobilization (CEPA)	Special events conducted with report submitted (no.)	Regn'l Office	2								MOOE	100										
	MILESTONE ACTIVITIES																						
	a. Month of the Ocean Celebration (50%)																						
	b. International Coastal Clean-up Celebration (50%)																						

4	Hiring of CMEMP Program	PEO hired (no.)	Regn'l Office	1	1	1	1	1	1	1	50%	MOOE	268	134		134.010	22.335	11.17	34	50%	25%		
	Extension Officers																						
	MILESTONE ACTIVITIES:																						
	a. Interview and hiring /renewal of contract for January to June 2021 (50%)																						Hired Marine Biologist:
	b. Renewal of contract for July to December 2021 (50%)																						Haskell Anne R. Distajo for
																							the month of January to
																							June 2021
5	Project Monitoring and Supervision (PMS)		Regn'l Office						1	1	100%	MOOE	132										
	1. Conducted 2021 CMERP Leveling-off Meeting								1	1	100%												
	with PENROs and CENROs on February 17-18, 2021																						

OTHER INITIATIVES/ACCOMPLISHMENTS:

1 Assisted Surveys and Mapping Division on the identification of potential area for forest investment on January 15, 2021

2 Attended the Ecotourism Impact Assessment on February 19, 2021

3 Attended the Virtual Forum on Floating Recreational Facility A.K.A "BALSA" on February 22, 2021