AGENCY: DENR 10 - Cagayan de Oro City

	DEDEGRAVA			TAR	OFT		40001	IDI IOLISS	TAIT	_			ODLIGATION							
PROGRAM / ACTIVITIES / PROJECT	PERFORMANCE INDICATOR	OFFICE		TAR	GET		ACCON	IPLISHMI		Exp.			OBLIGATION			DISBURSEMEN	NT	%	%	
INDICATOR		ANNUAL TARGET	JULY	AUG	TO DATE	JULY AUG	TO DATE	TE accomp Class	Class	ALLOT.	JULY	AUG	TO DATE	TE JULY AUG TO DATE	TO DATE	OBL/AL LOT		REMARKS		
A.03.d.3 - COASTAL AND MARINE E	COSYSTEMS REHABILITA	TION SUB-P	ROGRAN	1																
I.00 CAPACITY BUILDING		Regn'l Offi								MOOE	150,000.00	12,200.00	10,868.00	52,849.00	7,852.00	1,618.00	26,981.00	35%	51%	
.1 Attendance to Enhancement	No. of participants that		2					2	100%	MOOE	50,000	10,000.00	1,440.00	11,440.00				23%		
Trainings on CMEMP	completed the scheduled																			
Implementaion	annual training																			
Trainings attended:																				
1. Beach Forest 101 Webinar Se	ries Episodes 1, 2, and 3							1	100%											
on May 6 and 20, and June 10	, respectively via Zoom																			
2. Attended the Capacity Building	1							1	100%											
Workshop on Private Sector Fi facilitated by BMB on June 16-	und-raising 18 2021 via Zoom																			
lacilitated by Bivib on June 10-	10, 2021 VIa 200111																			
1.2 Conduct of trainings	No. of trainings conducte	ed	2					3	150%	MOOE	100,000	2,200.00	9,428.00	41,409.00	7,852.00	1,618.00	26,981.00	41.4%	65%	
for CMEMP Implementation																				
Enhancement																				
MILESTONE ACTIVITIES:																				
a. Learning event on communication	ntion planning for flagship con	nmunication																		
campaign of NIPAS-MPAs																				
b. Learning Event on Marine Pro								1	100%											
on April 20-22, 2021 via Googl	le Meet																			
Other Accomplishments:																				
Conducted an Orientation Web	ninar on BMB							1	100%											
Technical Bulletin No. 2017-05									,											
the Coastal Habitat Assessmen																				
2. Conducted Roll-out Orientation		es						1	100%											
per TB 2019-04 with resource	persons from BMB - CMD																			
on March 24-25, 2021 via Goo	gle Meet																			
2 KNOWLEDGE MANAGEMENT	Database updated	Regn'l Offi	1	1	1	1	1 1	1	80%	MOOE	202,000			177,000.00	11,167.00	38,004.25	172,013.75	88%	97%	
MILESTONE ACTIVITIES	/maintained (no.)																			
a. Hiring of database encoder/ma	anager (30%)		1	1		1	1	1	30%											Hired IT personne Jeanizza Marie Badoles for the

b. Maintenance and updating of CMEMP website and database c. Development of knowledge product per PA to be uploaded	(40%)		1	1	1	1	20%										Months of January - June 2021 and renewed for July- December 2021
in the CMEMP regional website (30%)																	
Others:																	
- Launched the CMEMP Regional Website to PENROs and LGUs on May 5, 2021 via Google Meet						1	100%										
00 SOCIAL MARKETING Special events conducted F AND MOBILIZATION (CEPA) report submitted (no.)	Regn'l Offi	2		1		2	100%	MOOE	100,000.00	1,500.00		87,340.00	24,300.00	8,428.00	32,728.00 879	37%	
AND MODILIZATION (OLI A) Teport submitted (no.)																	
MILESTONE ACTIVITIES a. Month of the Ocean Celebration (50%)				1		1	50%										
MOO Activities:							0070										
 Social Media campaign (thru Facebook) named #BYOChal Launching of the WordSeascapePuzzle as social media pu 	zzle contest via	a Facebook c	n May 2	21, 2021		1											
- Monitoring and Evaluation of CCP Contest Sites on May 18	and 26, 2021 i	n the 12 coa	stal bara	angays of the	City;												
Other Accomplishments: a. Conduct of Coral Triangle Day Celebration																	
- Extension of the social media campaigns #BYOChallenge ar	nd #BawalPlas	ticDito				1	100%										
- Posting informational video on the Pragmatic Effects of Plasti and engaging the partner NGAs to promote the video to their	clients	acebook															
	CHETICS																
b. International Coastal Clean-up Celebration (50%)																	
4 HIRING OF CMEMP PEO hired (no.)	Regn'l Offi	1 1	1	1	1 1	1	100%	MOOF	268,000			267 990 00	11 167 00	22 335 00	156,344.00 100	% 58%	6
EXTENSION OFFICERS	gii i Oili				•		100/0	OOL	200,000			201,000.00	11,107.00	22,000.00	100,017,00	,,,	Hired Marine
MILESTONE ACTIVITIES:																	Biologist: Haskell Anne R. Distajo for
a. Interview and hiring /renewal of contract for January to June 2	021 (50%)																the month of Januar to June 2021 and renewed for July-
a. Intorview and mining from war or contract for canadary to cana 2			Ú.	1 1	1	1			1	l	1	1	1	1		1	iciicwcu ioi Juiy-
b. Renewal of contract for July to December 2021 (50%)																	December 2021

5 PROJECT MONITORING AND SUPERVISION (PMS) Regn'I Offi		1 1	1	100% MOOE	132,000	2,171.72	13,693.90	72,615.62	99.60 18,368.52	35,078.32	55% 48%	
1. Conducted 2021 CMERP Leveling-off Meeting			1	100%								
with PENROs and CENROs on February 17-18, 2021												
2. Attended the CMEMP National Program			1	100%								
Orientation conducted by BMB on March 12, 2021 via Zoom												
3. Attended the Digital ENRA Frontline Course			1	100%								
Batch1 (Feb. 22- Mar 3, 2021) and Batch 2												
(March 15-23, 2021)												
Attended the webinar on the National State of the			1	100%								
Oceans and Coasts, and the Role of Women in												
their Management on March 3, 2021 via Zoom												
5. Attended the FMA-9 Joint Management Board			1	100%								
and TWG meeting on April 16, 2021 via Zoom												
6. Attended the Regional Consultation on the			1	100%								
Preparatory Processes on ICM Mainstreaming												
Back-to-Back with PA Communication Plan												
Development on April 27, 2021 via Zoom												
7. Quarterly Monitoring of PENROs Accomplishment			2	50%								
on various targets under CMERP Implementation												
Prepared quarterly component reports and submitted			2	50%								
to BMB												
Attended the National Midyear CMEMP Assessment		1	1	100%								
for Cluster III on July 15, 2021 via Zoom												
10. Prepared CMERP Midyear Accomplishment Report		1	1	100%								
and submitted to BMB												
11. Attended the NIMCAP Planning Meeting on		1	1	100%								
August 13, 2021 via Zoom												
12. Conducted Regional CMERP Midyear Assessment		1	1	100%								
and Feedbacking on August 18-19, 2021												
THER INITIATIVE CARCOMPLICITIES TO	1 1		1	' '						1	· · · · · · · · · · · · · · · · · · ·	1

OTHER INITIATIVES/ACCOMPLISHMENTS:

- 1 Assisted Surveys and Mapping Division on the identification of potential area for forest investment on January 15, 2021
- 2 Attended the Stakeholders Consultation for the FISHCORE Project on January 29, 2021 via Zoom
- 3 Attended the Ecotourism Impact Assessment on February 19, 2021
- 4 Attended the Virtual Forum on Floating Recreational Facility A.K.A "BALSA" on February 22, 2021

- 5 Participated on the formulation of the 34-hectare Development Plan under PP No. 1099 at Laguindingan, Misamis Oriental on March 5, 2021
 6 Attended the Webinar on Regional BantavAsin Task Force via Zoom on March 11. 2021
 7 Attended Meeting with DENR CMD Staff, BFAR, and Oceanus re: Research Project for abandoned fishponds to mangroves and presentation of cancelled and abandoned fishponds on April 9, 2021 via Google Meet
- 8 Attended meeting with LGU Gingoog City on the Rules and Regulations Governing Coastal Management on April 16, 2021 at the City Hall, Gingoog City
- 9 Conducted Multi-sectoral Meeting for the Sustainable Impelementation of DENR X Clean-Up Initiative piloted in Cagayan de Oro City on May 5, 2021 via Google Meet
- 10 Attended BFAR Meeting for the Refinement and Finalization of Specific Requirements in the Establishment of Floating Cottages in Municipal Waters on May 25, 2021 via Google Meet

- 11 Conducted Virtual Meeting on May 26, 2021 re: Technical Consultation for Draft Guidelines to Regulate the Establishment of Floating Cottage in Region 10
- 12 Conducted Follow Up Meeting for Deliberation of Revised MOU of Multi-Sectoral Composite TWG for Sustainable Implementation of the Clean-up Challenge in Cagayan de Oro City on May 28, 2021
- 13 Conducted Multi-sectoral Meeting for the Sustainable Impelementation CDO Limpyo Dagat Initiative on June 30, 2021 via Google Meet
- 14 Attended the Consultative Workshop on the Review and Updating of CNFIDP and CPHMAIP of June 17, 2021 via Zoom
- 15 Attended as Resource Speaker on Coastal Environment during the USTP Webinar on Environmental Talks on July 19, 2021 via Google Meet
- 16 Attended the Virtual Meeting on the Establishment of the USTP Science and Technology Park on June 28, 2021
- 17 Facilitated a DENR Meeting with USTP to discuss the land status of the USTP Property under Proclaimation 739 on August 4, 2021
- 18 Attended the FishCORE Stakeholders Consultation on Fisheries Management Area 9 on August 10, 2021 via online teleconference

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