

AGENCY: DENR 10 - Cagayan de Oro City

PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	OFFICE	TARGET				ACCOMPLISHMENT				Exp. Class	ALLOT.	OBLIGATION			DISBURSEMENT			% OBL/AL LOT	% DISB/O BL	REMARKS
				ANNUAL TARGET	JULY	AUG	TO DATE	JULY	AUG	TO DATE	% accomp			JULY	AUG	TO DATE	JULY	AUG	TO DATE			
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																						
1.00	CAPACITY BUILDING		Regn'l Offi									MOOE	150,000.00	12,200.00	10,868.00	52,849.00	7,852.00	1,618.00	26,981.00	35%	51%	
1.1	Attendance to Enhancement Trainings on CMEMP Implementaion	No. of participants that completed the scheduled annual training		2						2	100%	MOOE	50,000	10,000.00	1,440.00	11,440.00				23%		
	Trainings attended:																					
	1. Beach Forest 101 Webinar Series Episodes 1, 2, and 3 on May 6 and 20, and June 10, respectively via Zoom									1	100%											
	2. Attended the Capacity Building Workshop on Private Sector Fund-raising facilitated by BMB on June 16-18, 2021 via Zoom									1	100%											
1.2	Conduct of trainings for CMEMP Implementation Enhancement	No. of trainings conducted		2						3	150%	MOOE	100,000	2,200.00	9,428.00	41,409.00	7,852.00	1,618.00	26,981.00	41.4%	65%	
	MILESTONE ACTIVITIES:																					
	a. Learning event on communication planning for flagship communication campaign of NIPAS-MPAs																					
	b. Learning Event on Marine Protected Area Networking on April 20-22, 2021 via Google Meet									1	100%											
	Other Accomplishments:																					
	1. Conducted an Orientation Webinar on BMB Technical Bulletin No. 2017-05 Re: Guidelines of the Coastal Habitat Assessment on January 7-8, 2021									1	100%											
	2. Conducted Roll-out Orientation Webinar on BAMS Guidelines per TB 2019-04 with resource persons from BMB - CMD on March 24-25, 2021 via Google Meet									1	100%											
2	KNOWLEDGE MANAGEMENT	Database updated /maintained (no.)	Regn'l Offi	1	1	1	1	1	1	1	80%	MOOE	202,000			177,000.00	11,167.00	38,004.25	172,013.75	88%	97%	
	MILESTONE ACTIVITIES																					
	a. Hiring of database encoder/manager (30%)			1	1		1	1		1	30%											Hired IT personnel: Jeanizza Marie Badoles for the

5	PROJECT MONITORING AND SUPERVISION (PMS)	Regn'l Offi					1	1	1	100%	MOOE	132,000	2,171.72	13,693.90	72,615.62	99.60	18,368.52	35,078.32	55%	48%	
	1. Conducted 2021 CMERP Leveling-off Meeting with PENROs and CENROs on February 17-18, 2021								1	100%											
	2. Attended the CMEMP National Program Orientation conducted by BMB on March 12, 2021 via Zoom								1	100%											
	3. Attended the Digital ENRA Frontline Course Batch1 (Feb. 22- Mar 3, 2021) and Batch 2 (March 15-23, 2021)								1	100%											
	4. Attended the webinar on the National State of the Oceans and Coasts, and the Role of Women in their Management on March 3, 2021 via Zoom								1	100%											
	5. Attended the FMA-9 Joint Management Board and TWG meeting on April 16, 2021 via Zoom								1	100%											
	6. Attended the Regional Consultation on the Preparatory Processes on ICM Mainstreaming Back-to-Back with PA Communication Plan Development on April 27, 2021 via Zoom								1	100%											
	7. Quarterly Monitoring of PENROs Accomplishment on various targets under CMERP Implementation								2	50%											
	8. Prepared quarterly component reports and submitted to BMB								2	50%											
	9. Attended the National Midyear CMEMP Assessment for Cluster III on July 15, 2021 via Zoom						1		1	100%											
	10. Prepared CMERP Midyear Accomplishment Report and submitted to BMB						1		1	100%											
	11. Attended the NIMCAP Planning Meeting on August 13, 2021 via Zoom							1	1	100%											
	12. Conducted Regional CMERP Midyear Assessment and Feedbacking on August 18-19, 2021							1	1	100%											

OTHER INITIATIVES/ACCOMPLISHMENTS:

- 1 Assisted Surveys and Mapping Division on the identification of potential area for forest investment on January 15, 2021
- 2 Attended the Stakeholders Consultation for the FISHCORE Project on January 29, 2021 via Zoom
- 3 Attended the Ecotourism Impact Assessment on February 19, 2021
- 4 Attended the Virtual Forum on Floating Recreational Facility A.K.A "BALSA" on February 22, 2021
- 5 Participated on the formulation of the 34-hectare Development Plan under PP No. 1099 at Laguindingan, Misamis Oriental on March 5, 2021
- 6 Attended the Webinar on Regional BantavAsin Task Force via Zoom on March 11. 2021
- 7 Attended Meeting with DENR CMD Staff, BFAR, and Oceanus re: Research Project for abandoned fishponds to mangroves and presentation of cancelled and abandoned fishponds on April 9, 2021 via Google Meet
- 8 Attended meeting with LGU Gingoog City on the Rules and Regulations Governing Coastal Management on April 16, 2021 at the City Hall, Gingoog City
- 9 Conducted Multi-sectoral Meeting for the Sustainable Impelementation of DENR X Clean-Up Initiative piloted in Cagayan de Oro City on May 5, 2021 via Google Meet
- 10 Attended BFAR Meeting for the Refinement and Finalization of Specific Requirements in the Establishment of Floating Cottages in Municipal Waters on May 25, 2021 via Google Meet

- 11 Conducted Virtual Meeting on May 26, 2021 re: Technical Consultation for Draft Guidelines to Regulate the Establishment of Floating Cottage in Region 10
- 12 Conducted Follow Up Meeting for Deliberation of Revised MOU of Multi-Sectoral Composite TWG for Sustainable Implementation of the Clean-up Challenge in Cagayan de Oro City on May 28, 2021
- 13 Conducted Multi-sectoral Meeting for the Sustainable Impelementation CDO Limpyo Dagat Initiative on June 30, 2021 via Google Meet
- 14 Attended the Consultative Workshop on the Review and Updating of CNFIDP and CPHMAIP of June 17, 2021 via Zoom
- 15 Attended as Resource Speaker on Coastal Environment during the USTP Webinar on Environmental Talks on July 19, 2021 via Google Meet
- 16 Attended the Virtual Meeting on the Establishment of the USTP Science and Technology Park on June 28, 2021
- 17 Facilitated a DENR Meeting with USTP to discuss the land status of the USTP Property under Proclamation 739 on August 4, 2021
- 18 Attended the FishCORE Stakeholders Consultation on Fisheries Management Area - 9 on August 10, 2021 via online teleconference

