							PH	YSICAL			Exp.						FI	NANCIA	L ('000)		
	AM / ACTIVITIES /	Unit	PENRO/		TAR	GFT		ACCON	APLISHMEN.	г	Class	Allotm		% (Amount	OBLI	GATION		SB.		UTILIZATION	REMARKS/Justifications for those activities with low and high
	PROJECT	Cost PERFORMANCE INDICATOR	CENRO/	Annual						%	1	ent	Released	Released/ Allotment) *							percentage accomplishments
	FROJECT	Cost	CLINICO		This Month	To Date	This Month	To Date	% accomp this month	accomp				100	This Month		This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	percentage accomplishments
					MOIILII	Date	MOIIII	Date	tille illolitil	to date					WOITH	Date	WOILLI	Date	Allotinent	Obligation	
	astal and Marine Ecosy																				
Reh	habilitation Sub-Progra	m																			
1	Marina Protect	ed Are MPA Network establishment/	Rean'l Office	1	1	1	1	1			MOOE	75	75	100%							Downloaded 75.000 to
	Networking	strengthened (no)	Regil i Office		'			- '			WICCE	13	13	100 /0							PENRO Camiquin
	Hetworking	Sucrigation (110)																			1 Livico carrigani
2 Cap	pacity Building	CapDev attended (no)	Regn'l Office	4				4		100%	MOOE	200	200	100%	36.60	116.20	24	24	58%	21%	
- A	Attendance to Progressiv	e																			* Only one training was
T	Frainings on Coastal and	MILESTONE ACTIVITIES:																			conducted by BMB for the
M	Marine Management	Attendance to CMEMP																			1st semester of CY 2019
		trainings conducted/facilitated																			* Attended the ICM Learning
$\overline{}$		BMB (80%) 2. Submission of report																			event spearheaded by BMB and NCI on June 25-26, 2019
		on trainings attended (20%)																			and NCI on June 25-26, 2019 at VIP Hotel, CdeoC
\vdash		on trainings attended (20%)																			* Attended the BCNET Training
																					Mindanao Cluster on July 24-26,2019
																					* Attended two training-workshops
																					for NIPAS-MPA Capacity Building
																					Program on Sept.17-20,
																					2019 and Sept. 22-28, 2019 in
																					Gen. Luna, Siargao Is.
																					attended by Jayrald
																					Santamina and Earla
																					Llamos, respectively
\vdash																					
2 Kno	owledge Management	Database maintained and	Regn'l Office	1	1	1	1	1	100%	80%	MOOE	100	100	100%	20	100	24.4	79.9	100%	79.9%	
- N	Maintenance of Database	knowledge products	1st qtr	1		1		1		100%											- target on KM is 100% accomplished
a	and Packaging of Knowle	dge packaged (no.)	2nd qtr	1		1		1		100%											every quarter
P	Products		3rd qtr			1		1		100%											
			4th qtr	1	1	1	1	1	100%	20%											Updated the CMEMP regnl
		MILESTONE ACTIVITIES:																			website: posted highlights
		1. Hiring of databse encoder (30%)	1		1	1	1		100%	10%											on the International coastal
\vdash		Gathering of field data and			1	1	1	1	100%	5%											Clean-up celebration,
		updating of the CMEMP database (10%)																	-		updates & higlights on the CCP: CDO Limpyo Dagat
					1	4	1	- 1	1000/	F0/											
		3. Maintenance of ICT			1	1	1	1	100%	5%					1				1		Contest and its site monitoring
		equipment (10%)		1	1						-				-				1		Conducted vides described
		CMEMP website (30%)		1	1						-				+						Conducted video documentation of BDFE projects in Camiquin,
		5. Packaging of CMEMP		+	+						-				+						and 3 NIPAS-MPAs
		knowledge products (15%)		+	+						 				+				1		to be featured in the
		6. Submission of quarterly		1	1										+				+		packaged knowledge
		CMEMP report (5%)		1											+				1	1	management product

						PH'	YSICAL			Ехр.						F	INANCIAL	('000)		
PROGRAM / ACTIVITIES /	11-4	DENDO		TAR	RGET			MPLISHMENT	г	Class	Allotm		% (Amount	OBLI	GATION		ISB.		T UTILIZATION	DEMARKS Institute for these activities with law and high
PROGRAM / ACTIVITIES / PROJECT	Unit Cost PERFORMANCE INDI	ICATOR PENRO/ CENRO	Annual						%		ent	Released	Released/ Allotment) *							REMARKS/Justifications for those activities with low and high percentage accomplishments
PROJECT	COST	CLINO		This Month	To Date	This Month	To Date	% accomp this month	accomp to date				100	This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	percentage accomplishments
									to date											
3 Social Marketing and	CEPA conducted (no.)	Regn'l Office	4	3	3	3	3	100%	100%	MOOE	490	490	100%	23	403	140	245	82%	61%	490,000 is the net operation
Mobilization (CEPA) - Conduct of Special Eve	ents MILESTONE ACTIVITIES	c.																		
- Conduct of Special Eve	1. World Wetlands Day				1		1		100%											
	- Conducted Sympos								10070											
	on Wetlands & Clir																			
	at Bulua Central So	chool																		
	on Wetlands & Cli																			
	on January 31, 20	019																		
	2. Month of the Ocean C				1		1		100%											
	- Spearheaded simultar																			
	clean-up activity and CCP: CDO Limpyo D																			
		ragat Contest activities for its implemental	tion																	
	with various related a	ictivities for its implementa	lion																	
	3. International Coastal	Clean-up (ICC)			1		1		100%											
	- Spearheaded simultar																			
		Sept. 21, 2019 and culmina	ted the																	
	CCP: CDO Limpyo D																			
	on Sept. 30, 2019																			
	4. World Migratory B			1	-		_		30%											- Conducted underwater clean-up in Alubijid,
	4.1 Coordination with p			1			<u> </u>	100% 100%	30% 50%											Misamis Oriental and Symposium on the
		of special event (50%) ackaging of report (20%)		1				100%	20%											Harmful Effects of Plastic Pollution at ANCHS on October 31, 2019
	4.5 Preparation & p.	ackaging of report (20%)		- 1	- '	- 1		100%	20%											off October 31, 2019
	OTHER ACCOMPLIS	SHMENTS:																		
	Attended the the Int						1		100%											
	Year of the Reef Cu																			
	on January 31, 201																			
	Diamond Hotel, Ma								1000/											
	2. Presented the Impa						1		100%											
		Data Cards Mechanisms for the Celebration	+								+						1		1	
		Day on March 5, 2019	+								+ +						1		1	
	3. Attended the Ground-h	preaking ceremony of	+				1		100%											
	3. Attended the Ground-b LGUs and NGAs or	1 June 3, 2019																		
	Attended press con	ference on the					1		100%		\bot									
	launching of CCP CI	DO Limpyo								1							1		1	
	sa Dagat on June 3								40001											
	6. MOU signing with c		+				1		100%		1									
 	for the CDO Limpyo	of contestants on June 3,	2010																+	
	7. Conducted MOU sig	or contestants on June 3, a	2019				1		100%		+ +						1		1	
	NGAs and concene	ed BI GUs in support	+						100 /0											
	to the CDO Limpyo		+														1			
	July 01, 2019 at DEI		+														1		1	
	8. Conducted orientati						1		100%											
	CDO Limpyo Dagat	t Contest during																		
	a special meeting v																			
	SB council members																			
	barangays in CdeO	City																		

Properties Pro							PHYSI	CAL			Ехр.						F	INANCIAI	_ ('000)		
Professor Prof	PROGRAM / ACTIVITIES /	Unit	PENRO/		TAR	GET	AC	COMPLISH	MENT		Class				OBLI	GATION	D	ISB.	% BUDGE	T UTILIZATION	REMARKS/Justifications for those activities with low and high
S. Pool of form a constructive				Annual	This	То	This	o % acc	omp			ent	Released	Allotment) *	This	To	This	To	Obligation/	Disbursement/	
1 Product former assumance 1 1 1 1 1 1 1 1 1									a a					100							
Second Content of Co		Provided technical assistance						1													
## Septing Code (Code) Code Code																					
1			n																		
10 Controlled controlled 10 Controlled 1																					
COOL Large Depair Content Annual Part Scotted Sentency of Color and Sentency of Color a						-															
ation in 4 in Control Language of the city of Add 50 of the city of the city of Add 50 o																					
## 1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5 (1.5		sites in the 8 coastal barangays																			
11. Controlled manufacting of 1. Controlled manufacting of																					
COL Integral plant Contest learnings								4		1000/											
Section Control Recorange Section Sec								1		100%											
Of the other plaques 1		within 12 coastal barangays																			
Contacts the nontriving		of the city on August 16																			
## A Technical Assistance ## A Technical Assist		and August 30, 2019																			
Diggs Contest date on Sept.		12. Conducted site monitoring						1		100%											
10. Contacted find eleberation on the routs of the CCP. 11. Contacted find eleberation on the routs of the CCP. 12. Contacted find eleberation on the routs of the CCP. 13. Contacted find eleberation on the routs of the CCP. 14. Contacted cultimated in CCP WG. 15. Contacted find a CCP WG. 16. Contacted cultimated in CCP WG. 17. Contacted cultimated in CCP WG. 18. Contacted find a CCP WG. 19. Contacted cultimated in CCP WG. 19. Contacted cultimated in CCP WG. 10. Contacted cultimated in CCP WG. 11. Contacted cultimated in CCP WG. 12. Contacted cultimated in CCP WG. 13. Contact of contaction on CCM in Contaction in CCP WG. 14. Contacted cultimated in CCP WG. 15. Contacted contaction on CCM in Contacted in CCP WG. 16. Contacted cultimated in CCP WG. 17. Contacted cultimated in CCP WG. 18. Contacted contaction on CCM in Contacted in CCP WG. 19. Contacted cultimated in CCP WG. 19. Contacted in CCP WG.																					
1 S. Conducted field albitration on the results of the CCP. COD Limpy Diagra Context Supplies with NE CV TWG Limpy Diagra Context Loss and the Context of th																					
On the residue of the CCP WG CCD Cumpor Dagate Created together will the CCP WG Consider of the CCP								1		100%											
Second Content with the CCP TVG Second Content Con										.0070											
Contraction of the Contraction		CDO Limpyo Dagat Contest																			
1.1. Conducted culmination		together with the CCP TWG																			
A control of the CCP-CDO Control of the CC								4		1000/											
Limpyo Dapat Contest Conservation Conservatio								1		100%											
City half ground CdeOC		Limpyo Dagat Contest																			
4 Technical Assistance		on Sept. 30,2019 at the																			
with TA (no.) With TA (no.)		City hall ground, CdeOC																			
with TA (no.) With TA (no.)																					
MILESTONE ACTIVITIES:	4 Technical Assistance	LGUs provided R	egn'l Office	1	1	1	1	1	30%	65%	MOOE	180	180	100%	18	35			24%		only 144,000 is the net operation
MILESTONE ACTIVITIES: 1 1. Review of ICM status by province (20%) 2 Review of Constatus by province (20%) 3 Review of Constatus by province (20%) 4 1 1 30% 5 Review of Constatus by province (20%) 4 In 1 30% 5 Review of Constatus by province (20%) 5 Review of Constatus by province (20%) 6 Review of Constatus by province (20%) 6 Review of Constatus by province (20%) 7 Review of Constatus by province (20%) 8 Review of Constatus by province (20%) 9 Review of Constatus by province (20%) 1 Review of Constatus by pro		with TA (no.)																			- ongoing procurement process for ICM Planning
1. Review of CM status by 1 1 20%		MIL 50 TO U.S. 4 0 TH # T/50																			Workshop and ICM review to conducted in Nov. 2019
province (20%) 2. Review of coastal zoning plan of LGU and digitizing of coastal uses & resources (30%) 3. Conduct of orientation on ICM obstantial roll of the province (30%) 4. Presentation of Community status of ICM implementation of Conducted meeting of a coastal uses a control of Conducted in the province of the						1		1		20%											Continetruction to PENDOs
Review of coastal zoning 1 1 30% Implementation of LGUs						- 1		1		20%											
plan of LGU and digitizing of coastal uses & resources (30%) of coastal uses & resources (30%) 3. Conduct of orientation on ICM best practices (30%) best practices (30%) 4. Presentation of Community action plan (20%) 6. The Conducted membrane in the community and plan (10%) 7. The Community and plan (20%) 8. The Community and plan (20%) 9. The Community a						1		1		30%											implementation of LGUs
3. Conduct of orientation on ICM best practices (30%) best practices (30		plan of LGU and digitizing																			within their AOR
status of ICMP implementation best practices (30%) 4. Presentation of Community action plan (20%) OTHER ACCOMPLISHMENTS: 1. Round table discussion with the 1. Touch action plan (20%) 1. Round table discussion with the 1. Touch action plan (20%) 1. Round table discussion with the 1. Touch action plan (20%) 2. Assisted the Committee on Environment 3. Conducted meeting with the 4. Presentation of Community 4. Agriculture's Office on strategizing 5. Conducted intention on the conducted intention and on the conducted intention and on the conducted intention of the conducted intention on the conduct		of coastal uses & resources (30%)																			
best practices (30%) 4. Presentation of Community action plan (20%) 6. Agriculture's Office on strategizing 7. Conducted metal Provincial Agriculture's Office on strategizing 8. ICM implementation 9. ICM implementation 1. Round table discussion with the 2. Conducted metal Provincial 3. In the control of Cagayan de Oro City 4. Conducted metal Provincial 4. Agriculture's Office on strategizing 5. ICM implementation 6. ICM implementation 7. ICM implementation 8. ICM implementation 9. ICM implementation 9. ICM implementation 1. ICM implementation 9. ICM implementation 1. ICM implementation 9. ICM implementation 1. ICM implementation 1. ICM implementation 9. ICM implementation 1. ICM implementation		3. Conduct of orientation on ICM				1		1		15%											
4. Presentation of Community action plan (20%) Bigging action plan (20		heet practices (20%)																			Status of ICMP Implementation Conducted meeting with the
action plan (20%) Agriculture's Office on strategizing Agriculture's Office on strategizing CM implementation and CM implementation CM implemen						1		+													
OTHER ACCOMPLISHMENTS: I. Round table discussion with the CLENRO of Cagayan de Oro City Conducted initial orientation re: finalizing coastal use zoning Of CdeO on Feb. 20, 2019 2. Assisted the Committee on Environment Of El Salvador City on Sept. 10-11, 2019 MPA Mgt. Plan of Borias Shoal and OTHER ACCOMPLISHMENTS: I. CM implementation and presented the coastal resources I Did implementation and presented the coastal resources I Did implementation and presented the coastal resources I Did implementation and I Did																					Agriculture's Office on strategizing
1. Round table discussion with the 1 1 100% data on June 18, 2019 CLENRO of Cagayan de Oro City Conducted initial orientation re: finalizing coastal use zoning on ICM planning for PLGU on ICM pl																					ICM implementation and
CLENRO of Cagayan de Oro City re: finalizing coastal use zoning of CdeO on Feb. 20, 2019 2. Assisted the Committee on Environment of El Salvador City on finalization of the MPA Mgt. Plan of Borias Shoal and formulation of the ordinace related Conducted initial orientation on ICM planning for PLGU on ICM planning for P										1000											
Te: finalizing coastal use zoning						1		1		100%											
of CdeO on Feb. 20, 2019 2. Assisted the Committee on Environment of El Salvador City on finalization of the MPA Mgt. Plan of Borias Shoal and formulation of the ordinace related Mis.Or on Aug. 23, 2019 Provided TA to PLGU Mis.Or on Sept. 10-11, 2019 for the provincial ICM coordinators meeting on implementation		CLENKU OF Cagayan de Oro City	<u> </u>			+ +		-													
2. Assisted the Committee on Environment 1 100% Provided TA to PLGU of El Salvador City on finalization of the Mis.Or on Sept. 10-11, 2019 MPA Mgt. Plan of Borias Shoal and for the provincial ICM coordinators formulation of the ordinace related meeting on implementation		of CdeO on Feb. 20. 2019																			
of El Salvador City on finalization of the Mis.Or on Sept. 10-11, 2019 MPA Mgt. Plan of Borias Shoal and for the provincial ICM coordinators formulation of the ordinace related meeting on implementation			onment					1		100%											
MPA Mgt. Plan of Borias Shoal and for the provincial ICM coordinators formulation of the ordinace related formulation of the ordinace related formulation of the ordinace related formulation for form								1		.0070											
formulation of the ordinace related meeting on implementation																					'
		for the MPA on March 22, 2019																			

PROCEST Case POPORAMACE NOLATION Case POPORAMACE NOLATION Case Poporation of National Na							PHYS	ICAL			Ехр.						FI	INANCIAL	('000)		
Post Post Column Post Post Column Post Post Column Post	DDOCDAM / ACTIVITIES / Linit		DENIDO/		TAR	GET			PLISHMENT	•	Class				OBLI	GATION			, ,	T UTILIZATION	DEMARKS/ Justifications for those sativities with low and high
Second Content of Manager Registery Property in Manager Registery Property Registery Property Registery Property Registery Property Registery Registery Property Registery Reg				Annual								ent	Released								
3. Alternote to Public Security of U.H.M. 1																					Friedring Company
On Margrow Represed 27 (2018) 8. A Provided exchanged assistance 1. Complete (assistance) 1.		0.4% 1.1% 5.1% 5	()((1),1110																	3	
Bay on Department PT, 2015								1		100%											
Management Support Managem			n Macajalar																		
PRINCE Company and LOIS 1 1 100% 100% 100																					
Catamas, 1997, Goldstillan and Manager (Catamas, 1997) 1 1 1 1 1 1 1 1 1							4	4	4000/	4000/											
Manipulation Co. Co. Ct. 1, 2019							1	- 1	100%	100%											
S. Provided exhabitical assistance 1 1 100% 100% 1 1 100% 100% 1 1 100% 100% 1 1 100% 100% 1 1 100%			i anu																		
For the setal billioned of 1			•				1	1	100%	100%											
MARIA MARIAN Miles Decorated (no) Cot. 15-18, 2019 Cot. 15-18, 2								•	10070	10070											
Oct. 15-18, 2019																					
S Monitoring of BDFE projects monitored (no) Regn1 Office																					
MILESTONE ACTIVITIES: 1		001. 10 10, 2010																			
MILESTONE ACTIVITIES: 1																					
MILESTONE ACTIVITIES: 1 1 50%	E Manitaring of PDEE Draigate	DDEE projects manitored (no)	Dogg! Office				4	4		4500/	MOOE	50	E0	4000/	24.00	20.00		6.2	770/	200/	anhy 40 000 is the net allocation
1	5 Monitoring of BDFE Projects		Regnii Onice				'	'		130%	WIOOE	50	50	100%	21.00	30.90		0.2	1176	20%	only 40,000 is the net anocation
Project Management Support Regn Office Project Management Support Project Management Support Regn Office Project Management Support Project Management Support Regn Office Project Management Support Project						$\sqcup \bot$									1					1	
2. Evaluation of invelhood proposal on DDEE (50%) Other Accomplishments: 1. Joined the motoring of DDE project in Mt. Kitenglad RIP Joined the motoring the motoring of DDE project in Mt. Kitenglad RIP Joined the motoring them Joined the motori						1		1		50%											
Description Control																					
Other Accomplishments:			al																		
1. Julied the monitoring of BDFE project in M. Klasngad RNP		` '																			
project in Mr. Klangulad RNP										1000/											Oriental
Under the CMEMP fund downloaded								1		100%											
by BMIs on Aug. 5-9, 2019 together with he BMIs monitoring team Hiring of Program Extension Officer Project Management Support Regn'l Office 1 1 1 1 1 100% 100% MODE 223 223 100% 111 223 55.6 116.9 100% 52% Hired a Marine Biologist MILESTONE ACTIVITIES: 1. Attended presentation of the final output of the video documentation search for model conference room on Jan. 14, 2019 BRYLS IPAF WP Po2019 Regn'l Office 1 1 1 1 100% 100% MODE 300 500 100% 68.6 328.9 168 225 94% 69% only 350,000 is the net operation MILESTONE ACTIVITIES: 1. Attended review of the conference room on Jan. 14, 2019 Attended review of the graph of the strength of the streng																					
## with the BMB monitoring team																					
Hirring of Program Extension Officer PEO hired (no) Regn'l Office 1 1 1 1 100% 100% MODE 223 223 100% 111 223 55.6 116.9 100% 52% Hired a Marine Biologist			etner																		
Extension Officer FEU miled (iii) Regin Office 1 1 1 1 1 1 1 1 1		with the BMB monitoring team																			
Extension Officer FEV intext (iii) Regn'l Office 1 1 1 100% MOOE 223 223 100% 111 220 33.0 110.9 100% 32.8 110.9 32.8 110.9 100% 32.8 100.9 100% 32.8 100.9 100% 32.8 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9																					
Extension Officer FEV intext (iii) Regn'l Office 1 1 1 100% MOOE 223 223 100% 111 220 33.0 110.9 100% 32.8 110.9 32.8 110.9 100% 32.8 100.9 100% 32.8 100.9 100% 32.8 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9 100.9																					
Extension Officer FEU filled (III) Regin Office 1 1 1 1 1 1 1 1 1	Hiring of Program																				
Project Management Support	Extension Officer	PEO hired (no)	Regn'l Office	1	1	1	1	1	100%	100%	MOOE	223	223	100%	111	223	55.6	116.9	100%	52%	Hired a Marine Biologist
MILESTONE ACTIVITIES:																					
1. Attended presentation of the final output of the video	7 Project Management Support		Regn'l Office				1	1	100%	100%	MOOE	500	500	100%	68.6	328.9	168	226	94%	69%	only 350,000 is the net operation
1. Attended presentation of the final output of the video documentation search for model documentation search for model CBFM-PO at DENR-10 Southern search for model Southern search s		144 50 TOUS 4 0 TH #T150																			
final output of the video documentation search for model doc								1		100%											
documentation search for model CBFM-PO at DENR-10 Conference room on Jan. 16, 2019 Conference room on Jan. 16, 2019 Conference room on Jan. 16, 2019 Conference room on Jan. 24, 2019 Casswagan, Lanao del Norte Casswagan, Lanao del No								- '		100 /0											
CBFM-PO at DENR-10																					
2. Attended review of the																					
BKPLS IPAF WFP for 2019																					
at CDD conference room on Jan. 24, 2019 3. Attended multi-partite meeting 1 1 100%								1		100%											
3. Attended multi-partite meeting 1 1 100% 0 n fishkill incident in Kauswagan, Lanao del Norte 4 at EMB-10 Conference room on Jan. 24. 2019			4 2040									+-+			1						
on fishkill incident in Kauswagan, Lanao del Norte at EMB-10 Conference room on Jan. 24, 2019			4, 2019			-		1		1000/					1						
Kauswagan, Lanao del Norte at EMB-10 Conference room on Jan. 24, 2019								- 1		100%		 									
at EMB-10 Conference room on Jan. 24, 2019																					
4 Conducted monitoring of BDFF project in 1 100%		at EMB-10 Conference room on Jan	n. 24, 2019																		
1. Someone manifolding of Dat E project in 1 1007/8		4. Conducted monitoring of BDFE pro	oject in					1		100%											
Initao-Libertad PLS on February 6-8, 2019																					
5. Attended the joint assessment of the proposed 1 100%		5. Attended the joint assessment of the	he proposed					1		100%											
site for the dredging plan at Isla Baksan,															1						
Consolacion, Cdeo on Febraury 13, 2019						\vdash	+	1		100%					1						
Camifguin Province on February 13-15, 2019		Camifguin Province on February 1	13-15, 2019					- 1		100 /0					1						

					PHYSICA	(1		Exp.							INANCIA	('000)		
			TAF	OCT		MPLISHMEN		Class	Allotm		% (Amount	OPLI	CATION				T UTILIZATION	
PROGRAM / ACTIVITIES /	Unit PERFORMANCE INDICATOR PENRO/	Annual		RGET			%	-	ent	Released	Released/		IGATION	U	ISB.			REMARKS/Justifications for those activities with low and high
PROJECT	Cost PERFORMANCE INDICATOR CENRO		This Month	To Date	This To Month Date	% accomp this month	accomp to date				Allotment) * 100	This Month		This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	percentage accomplishments
	6. Conducted monitoring of BDFE projects in				1		100%											
	Bacolod-Kauswagan PLS on February 20-22, 201	9																
	7. Conducted monitoring of BDFE projects in				1		100%											
	Baliangao PLS on February 26- March 01, 2019																	
	8. Attended the Deliberation of the MPA Network Plan	n			1		100%											
	of Camiguin Province on March 01, 2019				1		100%											
	9. Conducted Levelling-off meeting on CMEMP Implementation on March 5, 2019				1		100%	1										
	10. Attended the Meeting for the Development				1		100%											
	of M & E Plan for MPAs in Camiguin Island						100 /0											
	on March 21-22, 2019																	
	11. Attended the PAMB meeting of Bacolod-Kauswag	an			1		100%											
	PLS and Initao-Libertad PLS on																	
	April 11, 2019 at Iligan City and																	
	Naawan, Mis. Or., respectively																	
	12. Conducted Underwater assessment				1		100%											
	for the proposed MPA in Pedro																	
	sa Baculio, El Salvador City on																	
	July 11-12, 2019																	
	13. Provided technical assistance to				1		100%											
	PENRO Misamis Occidental (CENRO Ozamiz) during the public consultation																	
	for the MBMSWFR PASA Result																	
	on July 17-18, 2019																	
	14. Joined the underwater assessment				1		100%											
	on the damaged corals						10070											
	in Baluarte, Tagoloan, Misamis																	
	Oriental due to alleged illegal reclaimation																	
	activity on July 25-26, 2019 with BFAR-10 & EMB																	
	15. Attended the 3rd quarter PAMB Meeting				1		100%											
	of the Bacolod-Kauswagan PLS on																	
	Aug. 9, 2019 at Kauswagan, LDN						4000/											
	16. Attended the Orientation and desk				1		100%											
	evaluation of BFAR for the Nationwide Search for Malinis at Masaganang Karagatan (MN	AIZ)						1				-			1			
	on August 9, 2019	/IN)																
	17. Attended the BFAR's awarding on the MMK				1		100%											
	Search for the Most Outstanding						10070											
	Coastal Community on Sept.																	
	16, 2019																	
	18. Attended the National Program				1		100%											
	Assessment for BMB on Sept. 18-21, 2019																	
	at Hotel Elizabeth, Cebu City																	
	19. Attended the Mangrove Summit				1 1	100%	100%											
	at Metro Manila on Oct. 8-11, 2019		1	1								1		1				
	20. Provided technical assistance	-	+	1	1 1	100%	100%			-		+		1				
	during the Final Consultation	-	1	1		1						1		1	1			
	for Malaubang-Bagumbang MSFR at Mis. Occ on Oct. 8, 2019	-	1	+		-						+		1			+	
	at WIS. OCC OII OCt. 0, 2019	<u> </u>	1	1		+			+			+		1				
			+	1		+						+		1				
	Other Accomplishments:		1									1						
	Conducted joint assessment			1	1		100%					1						
	of the proposed Sicolon																	
	Cove Resort in Laguindingan,																	
	Mis.Or and Club South Pacific																	
	in Gitagum, Mis.Or on August 01, 2019																	·

						PHYSI	ICAL			Exp			% (Amount			F	INANCIAL	('000)		
PROGRAM / ACTIVITIES /	Unit PEDEGRAMANOS INDIGATOR PE	NRO/		TAR	GET	AC	СОМ	PLISHMEN1	•	Clas	s Allotm ent		% (Amount Released/	OBLIG	GATION	D	ISB.	% BUDGE	T UTILIZATION	REMARKS/Justifications for those activities with low and high
PROJECT		ENRO	Annual	This	То	This	т.	% accomp	%		ent	Released	Allotment) *	This	To	This	То	Obligation/	Disbursement/	percentage accomplishments
				Month		Month D	ate	% accomp this month	accomp to date				100	Month				Allotment	Obligation Obligation	p-1-1-11-13-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
	Conducted joint assessment					1	1	100%	100%	6										
	of the area applied for FLA by																			
	Oklahoma Rafi's Beach Resort																			
	in Baliangao, Mis.Occidental																			
	on Sept. 5-6, 2019																			
	Conducted technical conference					1	1	100%	100%	6										
	on the result of the validation of																			
	the Sicolon Cove Resort and Club																			
	South Pacific on Sept. 9, 2019																			
	Conducted deliberation of the					1	1	100%	100%	6										
	result of the validation of																			
	Club South Pacific w/ the concerned																			
	LGU - Gitagum, Mis. Or and proponent																			
	on Sept. 16, 2019																			
	Attended leveling off consultation					1	1	100%	100%	6										
	with Beach Resort Operators of																			
	Baliangao in coordination with LGU																			
	concerned (September 23, 2019)																			
	6. Attended the SFFI Convention					1	1	100%	100%	6										
	at Legazpi, Albay on Oct. 16-18, 2019)																		
	7. Attended the DENR Scholar's Congres	ss				1	1	100%	100%	6										
	at Metro Manila on Oct. 23-25, 2019																			
OO3 ENVIRONMENTAL AND N	NATURAL RESOURCES RESILIENCY PROGRAM																			
	acity Carrying capacity assessment		1	1	1	1	1	100%	990	6 MOO	E 948	948	100%		581	184	374	90%	64%	only 644,400 is the net operation
in Camiquin Island	conducted/report submitted				•		-	100 /0	337	0 IVICC	L 340	340	100 /0		301	104	314	30 /0	0470	downloaded 114,000 to PENRO Camiquin
III Carriiguiri Island	conducted/report submitted																			downloaded 114,000 to 1 ENIXO Carringuill
	MILESTONE ACTIVITIES:						-			1						1	1	 	1	
	1. Hiring of PEOs for conduct			1	1	1	1	100%	349	6				+		+		 		- 59% of the total budget
	of carrying capacity assessment			<u>'</u>	<u>'</u>	- 1	- '	100 /0	34 /							1	1	 		was alloted for hiring of
	activities (40%)									1						1		 	1	additional PEOs to review
	2. Conduct of carryig capacity				4		4		40%	/.				1	-	1		 		CarCap data/reports of PENRO
	Consultation with PENRO				<u> </u>		4		407	0								 		Camiguin & serve as survey
	Camiguin and LGUs (10%)	-								+				+		1		 		enumerators for the CarCap
	Carrilguin and LGOS (10%)						-+			-				1		1		 	-	target
				l										1	L	1	1	1	1	laiyet

							PHY	YSICA	<u> </u>		Exp.	Allotm		9/ (Amount			F	INANCIAL	_ ('000)		
PROGRAM / ACTIVITIES /	Unit		PENRO/		TARGET	Г		ACCO	MPLISHMEN	T	lass	ent		% (Amount Released/	OBLI	GATION	D	ISB.	% BUDGE	T UTILIZATION	REMARKS/Justifications for those activities with low and high
PROJECT	Unit Cost	PERFORMANCE INDICATOR	CENRO	Annual	This Month Da	Γο ate	This Month	To Date	% accomp this month	% accomp to date		ent	Released	Allotment) *	This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	percentage accomplishments
		3. Ground survey/assessment				1	1	1	1%	25%											
		including data gathering (25%)																			- Created TWG for CarCap
		Preparation of carrying																			Assessment per RSO
		capacity assessment report (15																			No. 2019-01-0035 dated
		Deliberation of carrying capacit	ty																		22 Jan. 2019
		assessment report (10%)																			- Downloaded funds to
																					PENRO Camiguin in the
																					amount of 74,000 for
																					implementation of CarCap
																					preparatory activities
																					Conducted Orientation on ERDB
																					Manual on Carrying Capacity Dertermination
																					for Sustainable Tourism Destinations
																					on May 22-23, 2019 with ERDB-Central Office
																					conducted consultative planning with
																					LGUs in Camiguin on Carrying
																					Capacity Assessment on June 20, 2019
																					Conducted ground assessment
																					to gather data for the computation
																					of population carrying capacity on July
																					9-12. 16-19. and 24-26. 2019
				+								 	<u> </u>								Conducted CarCap ground
						_		 					 								assessment on inventory of
	+			+		_		-				<u> </u>	 		+		+				establishment and interview
													1								with the community on Aug.
				+								 	 		-		1				6-9. 13-16, 22-24, and 28-30, 2019
	+ +			+	 							 	1								Sept. 4-8, 11-15, 2019; Oct. 8-11, 15-18,22-25, 28-31
	+ +			+		-						 	 		+						σερι. 4-0, 11-10, 2013, Ουι. 0-11, 10-10,22-20, 20-01
				_									1								- Conducted CarCap Stakeholders Meeting
	+			+								-	+				1				on the Status of CarCap assessment
	+			+				-				-	 								on the Status of Carcap assessment on October 28, 2019
																					ON OCTOBER 28, 2019

					PHYSICA	L		Ехр.	Allotm		% (Amount			F	INANCIAL	('000')		
PROGRAM / ACTIVITIES /	Unit PERSONALIS UNICATOR PENRO/		TAR	GET	ACCO	MPLISHMEN	IT	Class			Released/	OBLIC	SATION	D	ISB.	% BUDGE	T UTILIZATION	REMARKS/Justifications for those activities with low and high
PROJECT	Cost PERFORMANCE INDICATOR CENRO	Annual	This Month	To Date	This To Date	% accomp	% accomp to date		ent	Released	Allotment) *	This Month	To Date	This Month	To Date	Obligation/ Allotment	Disbursement/ Obligation	percentage accomplishments
STO A.02.e																		
P. TA to Coastal LGUs	LGUs provided with TA (no. of coastal cities/							MOOE	200				31.95	2.9	6.6	20%	21%	only 160,000 is the net operation
on ICM and PHE	mun.with ICM plans identified																	
	MILESTONES:																	
	Attended the Macajalar Bay Development				1		100%	,										
	Alliance (MBDA) General TWG meeting on Februa																	
	at MORESCO-I Training Center, Laguindingan, Mis	Oriental																
	Provided technical assitance during the				1		100%	,										
	FLUP Deliberation for the municipalities																	
	of Balingoan and Magsaysay, Misamis																	
	Oriental on March 15, 2019																	
	Presented the Mgt. Plan of Borias Shoal				1		100%)										
	MPA Eco-tourism of El Salvador City																	
	during the Special SP Session of the																	
	said LGU on March 18, 2019																	
	Refinement of Proposed Mgt. Plan for				1		100%)										
	Borias Shoal MPA on April 02, 2019																	
	Attended the orientation and levelling-off				1		100%)										
	meeting w/ DENR-10 Tech. Review Committee	,																
	on Integrated Watershed Mgt. Plan (IWMP)																	
	on April 16, 2019				.		1000											
	5. Meeting on the final schedule of				1		100%)										
	the public hearing on local ordinance																	
	for implementing policy of Borias Shoal MPA																	
	on April 12, 2019 at El Salvador City						4000											
	6. Attended the Regn'l Review and				1		100%)										
	Deliberation of IWMP of Catarman Lobo																	
	Watershed as member of the Tech.																	
	Review Com. On April 23, 2019						4000											
	7. Provided technical assistance to PENRO			-	1	-	100%	1				1			+			
	Lanao der Norte during the conducted			-		-	1	1				1			1			
	ICM workshop for the municipality of		-	-	 	1	1	1				1			1			
 	Bacolod, LDN on Aug. 14-16, 2019 8. Joined the MMK field evaluation in the		1	-	1	1	100%	1				1			1			
	8. Joined the MMK field evaluation in the provinces of Misamis Occ., Lanao		1	1	1	1	100%	1				1			1			
	del Norte and Camiquin and gathered		1	-	 	 	1	1				1			+			
				-	 	 	1	1				1			+			
	CRM Plan on Aug. 14-16, 2019		-	-	 	1	1	1				 			+			
						1												