Department of Environment and Natural Resources FY 2020 Monthly Physical and Financial Accomplishment Report (In Thousand Pesos)

AGENCY: DENR 10 - Cagayan de Oro City

					TARGET			ACCOMP	LISHMEN	IT			OBI	LIGATION	DISBUR	SEMENT			
ROGRAM / ACTIVITIES /	Unit				IAROLI						Exp.		ODL	IOATION	DIODOIN	CLINICIAI			
PROJECT	Cost	PERFORMANCE INDICATOR	OFFICE	SEPT	ОСТ	TO DATE	SEPT	ост т	O DATE	% accomp	Class	ALLOT.	ОСТ	TO DATE	ОСТ	TO DATE	% OBL/ ALLOT	% DISB/OB L	REMARKS
3.d.3 - COASTAL AND MA	ARINE EC	OSYSTEMS REHABILITATION SUB-PROGRAM																	
Occasion D. H.P.		Occasion to the transfer of the contract of th	Rean'l Office								MOOE	000	00	00.0		440	040/	0.40/	Dependent on the BMB schedules.
Capacity Building - Attendance to Progressi		Capacity building attended (no.) MILESTONE ACTIVITIES:	Regn'i Office								MOOE	200	22	62.0		14.8	31%	24%	* Particpated in the Open Distance Learning
Trainings on Coastal and		1. Attendance to Enhancement Trainings on						2	Δ	400%									on MPA Networking Toolkit Rollout/Capacity
Management (including gi		CMEMP Implementation (e.g. NIPAS-MPA Cap.							7	40070									Building and Roadmapping Exercise to be
management (molading gr	unto,	building training series, green fins, social marketing tra	ainings, etc.)																completed in August 2020
		ggggg	ge, e.e.,																* Participated in the Mangrove 101 'Webinar
																			* NIPAS MPA Capacity Building Program Training Series has been put on hold due to COVID 19 per BMB memorandu dated 20 May 2020
																			*Attended the webinar on Seagrass monitoring and reef fishes
																			identification conducted by BMB on Oct. 21, 2020
																			* Attended the Phiippine Blue Tourism Series:Coastal
																			Tourist Destinations in the New Normal on Oct. 22, 2020
		CMEMP website maintained & updated(no.)	Regn'l Office	1		1	1		1	100%	MOOE	310		253.283		80.52	82%	32%	
-maintenance of Regional						1			1	100%									* Developed an excel database to document best
		2nd quarter KM				1			4	50%									practices and data from PENROs/CENROs
		3rd quarter KM		1		1	1		1	100%									which will serve as input to the quarterly
																			updating of CMEMP website and presented it during the CMERP technical meeting on
																			February 19, 2020
		MILESTONE ACTIVITIES:												1					
			(E00/ /ats)	1		1	1		1					1		-			* CMCMD regional website has been commuted as asias to the base
		1. Quarterly updating of the CMEMP regional website	(DU%/Qtr)	1		1	1		1	200/				1		-			* CMEMP regional website has been corrupted, on-going troublesl
		2. Maintenance of ICT equipment (30%/qtr)				1			1	30%				1					
		3. Documentation of best practices and		1		1	1		1	20%									
		production of knowledge products (20%/qtr)												1					

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					TARGET			ACCO	MPLISHMEI	NT			OBL	IGATION	DISBUR	RSEMENT			
OGRAM / ACTIVITIES / PROJECT	Unit Cost	PERFORMANCE INDICATOR	OFFICE	SEPT	ОСТ	TO DATE	SEPT	ост	TO DATE	% accomp	Exp. Class	ALLOT.	ост	TO DATE	ост	TO DATE	% OBL/ ALLOT	% DISB/OB L	REMARKS
Social Marketing and Mo	500/REG	CEPA conducted (no)	Regn'l Office	1		1	1		1	100%	MOOE	100		85.448		15.505	85%	12.50%	
Conduct of Special Events	s such as	MILESTONE ACTIVITIES:																	
Month of the Ocean, CTI L	Day,	1. Conduct of Month of the Ocean Celebration (50%)				1			1	100%									
International Coastal Clear	-																		
other environment events	1,7																		
		2. Conduct of International Coastal Clean-up (50%)		1		1	1		1	100%									
										10070									
		Other Accomplishments:																	
		Facilitated inivitation for public participation for							1	100%									
		the 3rd Philippine Government Summit to be held	at																
		Cagayan de Oro City on Feb. 26-28, 2020																	
		Attended meeting with CLENRO for the							1	100%									
		Oro Hapsay Sapa on February 18, 2020 at the																	
		City Hall Conference Room, Cagayan de Oro																	
		Attended the follow-up meeting with CLENRO							1	100%									
		on Oro Hapsay Sapa Challenge on March																	
		11, 2020 at the City Hall, Cagayan de Oro																	
		4. Awarded Plaque of Recognition to Municipalitie	es of					1	1	100%									
		Mahinog, Mambajao, Guinsiliban, Sagay, and Ca	atarman																
		Provincial Gov. of Camiguin, PENRO Camigun																	
		CENRO Iligan, and LGU Iligan City for completion	on																
		CENRO Iligan, and LGU Iligan City for completic and adoption of its respective ICM Plans on Oct	i. 12, 2020																
1					1									1					

Name of Street

					TARGET			ACCO	MPLISHMEN	T			OBL	IGATION	DISBUR	SEMENT			
OGRAM / ACTIVITIES / PROJECT	Unit Cost	PERFORMANCE INDICATOR	OFFICE	SEPT	ОСТ	TO DATE	SEPT	ОСТ	TO DATE	% accomp	Exp. Class	ALLOT.	ОСТ	TO DATE	ОСТ	TO DATE	% OBL/ ALLOT	% DISB/OB L	REMARKS
		No. of LGUs provided with TAs	Regn'l Office			1			1	60%	MOOE	100	22.84	65.30		41.064	65%	63%	Initially reviewed the draft ICM Plan for the
		MILESTONE ACTIVITIES:																	municipality of Aloran, Misamis Occidental
Approach and Linkages of	f	1. Coordination meeting and consultations w/ concerne	ed LCEs (15%)			1			1	15%									
																			Conducted coordination with LGU Naawan on Ju
		2. Orientation on coastal and marine ecosystems and				1			1	10%									05, 2020 at Naawan, Misamis Oriental
		spatial planning (10%)																	
Health and Environment)		3. Coastal resource assessment and coastal zoning (2				1			1	25%									Conducted orientation with LGU Naawan on
- Provide the direct outp		4. Formulation of MCEP and conduct of ICM Planning-		5)															coastal and marine ecosystems on June 25, 202
İ		5. Regional and provincial review of the draft ICM Plan	า (10%)			1			1	10%									
		6. Deliberation of ICM Plans to the SB (10%)																	Conducted underwater assessment for proposed
		7. Conduct of Public Hearing for ICMP adoption (5%)																	MPA at Naawan, Mis. Or and coastal Zoning on
																			June 25-26, 2020; August 25-27,2020
																			Conducted technical review of the Aloran ICM P on July 7, 2020 at Aloran, Mis.Occ
																			* Conducted deliberation of the draft ICM pla
																			for Aloran, Misamis Occidental on Oct. 14,
		Other Accomplishments:																	
		Assisted the conduct of site validation of coastal							1	100%									
		habitat affected by illegal contruction																	
		of wharf & fencing by Limketkai at Brgy.																	
		Panabol, Kinoguitan on Jan. 29-31, 2020																	
		2. Forged MOU with LGU Lagonglong for							1	100%									
		the maintenance and protection of the																	
		Dampil MPA on May 2020																	
		3. Provided technical assistance to PENRO Camiguin							1	100%									
		during conduct of Refresher Course on																	
		Coral Reef Assessment and Fish Identification																	
		on June 17-19, 2020																	
		Provided technical assistance to							1	100%									
		PENRO Lanao del Norte during																	
		conduct of pre-deliberation of the			1														
		draft ICM Plan for the municipality																	
		of Bacolod, LDN on June 23, 2020								1005									
		5. Provided technical assistance to LGU Lagonglong			1			1	1	100%								1	
		for baseline assessment and installation																	
		of MPA buoys on June 30-July 01, 2020																	
		6. Assisted LGU Lagonglong in the installation of			1			1											
i.	1	MPA buoys and sinkers for Dampil MPA on	1		1	1		1	1				1	1	l	1	1	1	

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					TARGET	T		ACCO	MPLISHMEN	IT			OBL	IGATION	DISBUR	SEMENT			
ROGRAM / ACTIVITIES /	Unit				17111021						Exp.		052		DIODOIX	OZ.IIIZ.TT			
PROJECT	Cost	PERFORMANCE INDICATOR	OFFICE	SEPT	ОСТ	TO DATE	SEPT	ост	TO DATE	% accomp	Class	ALLOT.	ост	TO DATE	ОСТ	TO DATE	% OBL/ ALLOT	% DISB/OB L	REMARKS
		7. Conducted regional deliberation of the draft ICM						1	1	100%									
		Plans for the Municipality of Bacolod on Oct. 8, 2																	
		for Kauswagan, Lanao del Norte on Oct. 9, 2020																	
Hiring of CMEMP Progr	22,259/m	PEO hired (no.)	Regn'l Office	2		2	2		2	100%	MOOE	534		534	₱44.518	382	100%	71.47%	
Extension Officers																			Hired 2 PEOs from the
																			month of Jan to June 2020
																			and July to December 2020
Project Monitoring and	<u>Supervisi</u>	on (PMS)	Regn'l Office						6	100%	MOOE	188	27.39	141.18		18.22	75%	13%	
		Accomplishments:							1	1000/									
		Conducted done surveyy documentation at Malauba	ang-						1	100%									
		Bagumbang Mangrove Swamp Forest Reserve in Ozamiz and Tangub City, Misamis Occ. On																	
		January 14-16, 2020																	
									1	100%									
		Conducted technical meeting with concerned PENROs and CENROa on 2020 CMERP				1			ı	100%									
		implementation on February 19, 2020 at the																	
		DENR -10 Conference Room																	
		Monitored accomplishment reports per province							4	100%									
		on CMERP implementation for CY 2020]							4	100 /6									
		4, Reviewed BKPLS Work and Financial Plan								100%									
		under Integrated Protected Area Fund (IPAF) for CY	′ 2020			1				100 /0									
		Reviewed the implementation plan of	2020			†				100%									
		PENRO Camiguin for CMERP implementation								10070									
1		6. Developed CRFMS document tracking system			1	1		 	1	100%			1						
		and updated the ENR Profile on BDFE Projects			1	1		 	<u> </u>	10070									
		Reviewed and consolidated the maintenance				1			1	100%									
		and protection reports of BPLS and ILPLS				1			<u> </u>	13070									
		Presentation with the Governor of Camiguin				1			1	100%								1	
			1		1	+			 	.3070									
		on the brief summary of the 2019 carrying																	
		on the brief summary of the 2019 carrying capacity assessment result on January																	

No.

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		9. Attended the 2nd PAMB Meeting of							1	100%									
		Initao-Libertad PLS on June 04, 2020																	
		at ILPLS Office, Initao, Misamis Or.																	
		10. Coordinated with LLMSFR PASu to							1	100%									
		reconcile inventory data on coral																	
		rehabilitation sites on June 10-11, 2020																	
		11. Attended the CMEMP National Assessment and							1	100%									
		Orientation via Webinar series on June 28, 2020																	
		12. Conducted online midyear assessment on CMERF)						1	100%									
		implementation with four coastal PENROs																	
		August 11 and 18, 2020																	
		13. Conducted video documentation on BDFE							1	100%									
		best practices of the Kitanglad Guard Volunteers																	
		on August 12-14, 2020 at Brgy. Mapayag, Malaybal	lay City																
		14. Provided technical assistance to PENRO Camiguin	1				1		1	100%									
		during conduct Coordination/Stakeholders Meeting Strategic Planning for Federation of Municipal MPAI	and																
		Comiguin wide MDAN on Contember 17 19, 2020 v	io Coorlo Mor																
		Camiquin-wide MPAN on September 17-18, 2020 v 15. Attended face-to-face action planning for the de	via Google iviet) 				1	1	100%									
		of Kapatagan Valley and its surrounding areas a	it					•		10070									
		DENR Conference Room on Oct. 14, 2020																	
-2-6-10-2-1	f (1 - 0 - 1	DI ''' - ' - O '' (OAA N - OO DAO 404 0000 00 1	070 1.4. 15.1	40 000	^						иоог	5.000	04.005	4 707		4.400	0.40/	0.4.700/	
ssisted the implementatio		Philippine Summit (SAA No. CO-R10 -101-2020-02-11. Conducted 2 meetings preparation of the	U/8 dated Feb	ruary 12, 202	U)				0	100%	MOOE	5,000	24.035	4,707		1,163	94%	24.70%	
									2	100%									
		3rd Philippine Environment Summit with the																	
		DENR Technical Working Group on																	
	\exists	February 20, 2020 and February 24, 2020																	
		at the DENR-10 Conference Room																	
		2. Assited the facilitation of the 3rd Philippine							1	100%									
		Environment Summit (i.e. transporation,							<u> </u>	.0070			1		†	1	†		
		food, venue and accomodation for guests														+	 	+	
						-										1		+	
		and resource speakers) on February 26-														1			
1		28, 2020		1	I	1		I	1		1		1			1	1		

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AGENCY:	DENR '	10 -	Cagayan	de	Oro C	itv
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PROGRAM / ACTIVITIES / PROJECT	Unit Cost	PERFORMANCE INDICATOR	OFFICE	SEPT	ОСТ	TO DATE	SEPT	ОСТ	TO DATE	% accomp	Exp. Class	ALLOT.	ОСТ	TO DATE	ОСТ	TO DATE	% OBL/ ALLOT USB/OB L	REMARKS

OTHER INITIATIVES/ACCOMPLISHMENTS

- 1 Attended the Regional Bantay Asin Task Force 1st Semester Meeting on March 12, 2020 at the VIP Hotel, Cagayan de Oro City
- 2 Attended the discussion meeting with SP Committee members on Tourism of PLGU Camiguin re: adoption of the carrying capacity standard in Camiguin Island on June 17-19, 2020
- 3 Moblized LGU Naawan, Misamis Oriental to replicate the DENR initiated Limpyo Dagat Challenge on June 29, 2020
- 4 Attended pre-conference meeting re: Wharf Construction by Lim Ketkai Corporation at Barangay Panabol, Kinoquitan, Misamis Oriental on July 08, 2020
- 5 Fisheries Management Area Meeting on July 08, 2020 via webinar
- 6 Assisted in the provision of technical assistance on Final Consolidation Mapshop and Briefing on the Climate Change and Risk Information System for Planning (CRISP) on August 10, 2020 at NEDA X, Conference Room
- 7 Attended the Review and Deliberation of Submitted FASP Proposal by the LGU Oroquieta City, municipalities of Calamba and Lopez Jaena on August 17, 2020 at DENR X, Conference Room
- 8 Attended in the Basic Sign Language Training for the Hearing Impaired Clients on August 19-20, 2020 at DENR X, Conference Room
- 9 Participated in the conduct of desk evaluation for the Malinis at Masaganang Karagatan 2020 via webinar from October 6-15, 2020
- 10 Conducted presentation of results of the post monitoring and evaluation of the coastal barangays in Cagayan de Oro (CCP sites) on Oct. 12, 2020
- 11 Attended the Regional Bantay Asin Task Force 2nd Semester Virtual Meeting on October 22, 2020