

Department of Environment and Natural Resources
 FY 2020 Monthly Physical and Financial Accomplishment Report
 (In Thousand Pesos)

AGENCY: DENR 10 - Cagayan de Oro City

PROGRAM / ACTIVITIES / PROJECT	Unit Cost	PERFORMANCE INDICATOR	OFFICE	TARGET						ACCOMPLISHMENT			Exp. Class	OBLIGATION						REMARKS
				TARGET			ACCOMPLISHMENT			OBLIGATION		DISBURSEMENT		%	%					
				ANNUAL TARGET	AUG	TO DATE	AUG	TO DATE	% accomp	ALLOT.	AUG	TO DATE		AUG	TO DATE	OBL/ALLOT	DISB/OBL			
A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM																				
1 Capacity Building		Capacity building attended (no.)	Regn'l Office								MOOE	200	40.0	14.8	20%	37%	Dependent on the BMB schedules.			
- Attendance to Progressive Trainings on Coastal and Marine Management (including grants)		MILESTONE ACTIVITIES: 1. Attendance to Enhancement Trainings on CMEMP Implementation (e.g. NIPAS-MPA Cap. building training series, green fins, social marketing trainings, etc.)				2		2	200%								* Participated in the Open Distance Learning on MPA Networking Toolkit Rollout/Capacity Building and Roadmapping Exercise to be completed in August 2020 * Participated in the Mangrove 101 Webinar			
																	* NIPAS MPA Capacity Building Program Training Series has been put on hold due to COVID 19 per BMB memorandu dated 20 May 2020			
2 Knowledge Management	310,000	CMEMP website maintained & updated(no.)	Regn'l Office	1	1	1	1	1	40%	MOOE	310	230.763		74%	16%					
-maintenance of Regional Database		1st quarter KM 2nd quarter KM 3rd quarter KM				1		1	100%								* Developed an excel database to document best practices and data from PENROs/CENROs which will serve as input to the quarterly updating of CMEMP website and presented it during the CMERP technical meeting on February 19, 2020			
						1	1	1	50%											
						1	1	1	40%											
		MILESTONE ACTIVITIES:																		
		1. Quarterly updating of the CMEMP regional website (50%/qtr)				1		1									* CMEMP regional website has been corrupted, on-going troubleshooting			
		2. Maintenance of ICT equipment (30%/qtr)				1	1	1	30%											
		3. Documentation of best practices and production of knowledge products (20%/qtr)				1	1	1	10%											
3 Social Marketing and Mobilization	500/REGI	CEPA conducted (no)	Regn'l Office	2	1	1		1	60%	MOOE	100	63.078		63%	16.93%					
Conduct of Special Events such as Month of the Ocean, CTI Day, International Coastal Cleanup, and other environment events		MILESTONE ACTIVITIES: 1. Conduct of Month of the Ocean Celebration (50%) - hanging of MOO streamer, radio guesing, distribution of MPA buoys, and posted "Panawagan" and CCP video on Facebook. -production and distributed 500 pcs of IEC facemasks				1		1	100%											
		2. Conduct of International Coastal Clean-up (50%)				1	1	1	10%								Preparation of action plan, RSO, letters, etc.			
		Other Accomplishments:																		
		1. Facilitated invitation for public participation for the 3rd Philippine Government Summit to be held at Cagayan de Oro City on Feb. 26-28, 2020						1	100%											
		2. Attended meeting with CLENRO for the Oro Hapsay Sapa on February 18, 2020 at the City Hall Conference Room, Cagayan de Oro						1	100%											
		3. Attended the follow-up meeting with CLENRO on Oro Hapsay Sapa Challenge on March 11, 2020 at the City Hall, Cagayan de Oro						1	100%											

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4 Technical Assistance	150/LGU	No. of LGUs provided with TAs	Regn'l Office	2	1	1	1	1	60%	MOOE	100	10.00	42.46	24.262	42%	57%	Initially reviewed the draft ICM Plan for the municipality of Aloran, Misamis Occidental	
TA to LGUs on ICM - Ridge to Reef Approach and Linkages of		<i>MILESTONE ACTIVITIES:</i> 1. Coordination meeting and consultations w/ concerned LCEs (15%)				1		1	15%								Conducted coordination with LGU Naawan on June 05, 2020 at Naawan, Misamis Oriental	
Population Growth and Deteriorating Marine Resources (PHE-Population, Health and Environment)		2. Orientation on coastal and marine ecosystems and spatial planning (10%)				1		1	10%	s							Conducted orientation with LGU Naawan on coastal and marine ecosystems on June 25, 2020	
- Provide the direct output of ICM		3. Coastal resource assessment and coastal zoning (25%)				1		1	25%								Conducted orientation with LGU Naawan on coastal and marine ecosystems on June 25, 2020	
		4. Formulation of MCEP and conduct of ICM Planning-Workshop (25%)																
		5. Regional and provincial review of the draft ICM Plan (10%)				1		1	10%									
		6. Deliberation of ICM Plans to the SB (10%)																
		7. Conduct of Public Hearing for ICMP adoption (5%)															Conducted underwater assessment for proposed MPA at Naawan, Mis. Or and coastal Zoning on June 25-26, 2020; August 25-27, 2020	
																	Conducted technical review of the Aloran ICM Plan on July 7, 2020 at Aloran, Mis. Occ	
		Other Accomplishments:																
		1. Assisted the conduct of site validation of coastal habitat affected by illegal construction of wharf & fencing by Limketkai at Brgy. Panabol, Kinoguitan on Jan. 29-31, 2020						1	100%									
		2. Forged MOU with LGU Lagonglong for the maintenance and protection of the Dampil MPA on May 2020						1	100%									
		3. Provided technical assistance to PENRO Camiguin during conduct of Refresher Course on Coral Reef Assessment and Fish Identification on June 17-19, 2020						1	100%									
		4. Provided technical assistance to PENRO Lanao del Norte during conduct of pre-deliberation of the draft ICM Plan for the municipality of Bacolod, LDN on June 23, 2020						1	100%									
		5. Provided technical assistance to LGU Lagonglong for baseline assessment and installation of MPA buoys on June 30-July 01, 2020						1	100%									
		6. Assisted LGU Lagonglong in the installation of MPA buoys and sinkers for Dampil MPA on August 13, 2020																
5 Hiring of CMEMP Program Extension Officers	22,259/m	PEO hired (no.)	Regn'l Office	2		2		2	100%	MOOE	534	534	₱ 44.518	320	100%	59.89%	Hired 2 PEOs from the month of Jan to June 2020 and July to December 2020	

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6 Project Monitoring and Supervision (PMS)			Regn'l Office					6	100%	MOOE	188	113.79	18.22	61%	16%			
		Accomplishments:																
		1. Conducted done surveyy documentation at Malaubang-Bagumbang Mangrove Swamp Forest Reserve in Ozamiz and Tangub City, Misamis Occ. On January 14-16, 2020						1	100%									
		2. Conducted technical meeting with concerned PENROs and CENROa on 2020 CMERP implementation on February 19, 2020 at the DENR -10 Conference Room						1	100%									
		3. Monitored accomplishment reports per province on CMERP implementation for CY 2020]						4	100%									
		4. Reviewed BKPLS Work and Financial Plan under Integrated Protected Area Fund (IPAF) for CY 2020							100%									
		5. Reviewed the implementation plan of PENRO Camiguin for CMERP implementation							100%									
		6. Developed CRFMS document tracking system and updated the ENR Profile on BDFE Projects						1	100%									
		7. Reviewed and consolidated the maintenance and protection reports of BPLS and ILPLS						1	100%									
		8. Presentation with the Governor of Camiguin on the brief summary of the 2019 carrying capacity assessment result on January 6-8, 2020						1	100%									
		9. Attended the 2nd PAMB Meeting of Initao-Libertad PLS on June 04, 2020 at ILPLS Office, Initao, Misamis Or.						1	100%									
		10. Coordinated with LLMSFR PASu to reconcile inventory data on coral rehabilitation sites on June 10-11, 2020						1	100%									
		11. Attended the CMEMP National Assessment and Orientation via Webinar series on June 28, 2020						1	100%									
		12. Conducted online midyear assessment on CMERP implementation with four coastal PENROs August 11 and 18, 2020						1	1									
		13. Conducted video documentation on BDFE best practices of the Kitanglad Guard Volunteers on August 12-14, 2020 at Brgy. Mapayag, Malaybalay City						1	1									

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Assisted the implementatio of the 3rd Philippine Summit (SAA No. CO-R10 -101-2020-02-078 dated February 12, 2020)										MOOE	5,000	4,683	1,163	94%	24.82%			
		1. Conducted 2 meetings preparation of the 3rd Philippine Environment Summit with the DENR Technical Working Group on February 20, 2020 and February 24, 2020 at the DENR-10 Conference Room						2	100%									
		2. Assited the facilitation of the 3rd Philippine Environment Summit (i.e. transporation, food, venue and accomodation for guests and resource speakers) on February 26-28, 2020						1	100%									

OTHER INITIATIVES/ACCOMPLISHMENTS:

- 1 Attended the Regional Bantay Asin Task Force 1st Semester Meeting on March 12, 2020 at the VIP Hotel, Cagayan de Oro City
- 2 Attended the discussion meeting with SP Committee members on Tourism of PLGU Camiguin re: adoption of the carrying capacity standard in Camiguin Island on June 17-19, 2020
- 3 Mobilized LGU Naawan, Misamis Oriental to replicate the DENR initiated Limpyo Dagat Challenge on June 29, 2020
- 4 Attended pre-conference meeting re: Wharf Construction by Lim Ketkai Corporation at Barangay Panabol, Kinoguitan, Misamis Oriental on July 08, 2020
- 5 Fisheries Management Area Meeting on July 08, 2020 via webinar
- 6 Assisted in the provision of technical assistance on Final Consolidation Mapshop and Briefing on the Climate Change and Risk Information System for Planning (CRISP) on August 10, 2020 at NEDA X, Conference Room
- 7 Attended the Review and Deliberation of Submitted FASP Proposal by the LGU Oroquieta City, municipalities of Calamba and Lopez Jaena on August 17, 2020 at DENR X, Conference Room
- 8 Attended in the Basic Sign Language Training for the Hearing Impaired Clients on August 19-20, 2020 at DENR X, Conference Room