

Department of Environment and Natural Resources
FY 2020 Monthly Physical and Financial Accomplishment Report
(In Thousand Pesos)

AGENCY: DENR 10 - Cagayan de Oro City

[illegible]

PROGRAM / ACTIVITIES / PROJECT	Unit Cost	PERFORMANCE INDICATOR	OFFICE							Exp. Class									REMARKS
				TARGET			ACCOMPLISHMENT				ALLOT.	OBLIGATION		DISBURSEMENT		% OBL/ALLOT		% DISB/OBL	
				ANNUAL TARGET	AUG	TO DATE	AUG	TO DATE	% accomp			AUG	TO DATE	AUG	TO DATE				
4 Technical Assistance	150/LGU	No. of LGUs provided with TAs	Regn'l Office	2	1	1	1	1	60%	MOOE	100	10.00	42.46		24.262	42%	57%	Initially reviewed the draft ICM Plan for the municipality of Aloran, Misamis Occidental	
TA to LGUs on ICM - Ridge to Reef Approach and Linkages of		MILESTONE ACTIVITIES: 1. Coordination meeting and consultations w/ concerned LCEs (15%)				1		1	15%									Conducted coordination with LGU Naawan on June 05, 2020 at Naawan, Misamis Oriental	
Population Growth and Deteriorating Marine Resources (PHE-Population, Health and Environment)		2. Orientation on coastal and marine ecosystems and spatial planning (10%)				1		1	10%	s								Conducted orientation with LGU Naawan on coastal and marine ecosystems on June 25, 2020	
- Provide the direct output of ICM		3. Coastal resource assessment and coastal zoning (25%)				1		1	25%									Conducted underwater assessment for proposed MPA at Naawan, Mis. Or and coastal Zoning on June 25-26, 2020; August 25-27,2020	
		4. Formulation of MCEP and conduct of ICM Planning-Workshop (25%)																Conducted technical review of the Aloran ICM Plan on July 7, 2020 at Aloran, Mis.Occ	
		5. Regional and provincial review of the draft ICM Plan (10%)			1	1	1	1	10%										
		6. Deliberation of ICM Plans to the SB (10%)																	
		7. Conduct of Public Hearing for ICMP adoption (5%)																	
		Other Accomplishments:																	
		1. Assisted the conduct of site validation of coastal habitat affected by illegal contruction of wharf & fencing by Limketkai at Brgy. Panabol, Kinoguitan on Jan. 29-31, 2020						1	100%										
		2. Forged MOU with LGU Lagonglong for the maintenance and protection of the Dampil MPA on May 2020						1	100%										
		3. Provided technical assistance to PENRO Camiguin during conduct of Refresher Course on Coral Reef Assessment and Fish Identification on June 17-19, 2020						1	100%										
		4. Provided technical assistance to PENRO Lanao del Norte during conduct of pre-deliberation of the draft ICM Plan for the municipality of Bacolod, LDN on June 23, 2020						1	100%										
		5. Provided technical assistance to LGU Lagonglong for baseline assessment and installation of MPA buoys on June 30-July 01, 2020						1	100%										
		6. Assisted LGU Lagonglong in the installation of MPA buoys and sinkers for Dampil MPA on August 13, 2020																	
5 Hiring of CMEMP Program Extension Officers	22,259/m	PEO hired (no.)	Regn'l Office	2		2		2	100%	MOOE	534		534	₱ 44.518	320	100%	59.89%	Hired 2 PEOs from the month of Jan to June 2020 and July to December 2020	

AGENCY: DENR 10 - Cagayan de Oro City

[illegible]

PROGRAM / ACTIVITIES / PROJECT	Unit Cost	PERFORMANCE INDICATOR	OFFICE							Exp. Class									REMARKS
				TARGET			ACCOMPLISHMENT				ALLOT.	OBLIGATION		DISBURSEMENT					
				ANNUAL TARGET	AUG	TO DATE	AUG	TO DATE	% accomp			AUG	TO DATE	AUG	TO DATE	% OBL/ALLOT	% DISB/OBL		
Assisted the implementatio of the 3rd Philippine Summit (SAA No. CO-R10 -101-2020-02-078 dated February 12, 2020)										MOOE	5,000		4,683		1,163	94%	24.82%		
		1. Conducted 2 meetings preparation of the						2	100%										
		3rd Philippine Environment Summit with the																	
		DENR Technical Working Group on																	
		February 20, 2020 and February 24, 2020																	
		at the DENR-10 Conference Room																	
		2. Assited the facilitation of the 3rd Philippine						1	100%										
		Environment Summit (i.e. transporation,																	
		food, venue and accomodation for guests																	
		and resource speakers) on February 26-																	
		28, 2020																	

OTHER INITIATIVES/ACCOMPLISHMENTS:

- 1 Attended the Regional Bantay Asin Task Force 1st Semester Meeting on March 12, 2020 at the VIP Hotel, Cagayan de Oro City
- 2 Attended the discussion meeting with SP Committee members on Tourism of PLGU Camiguin re: adoption of the carrying capacity standard in Camiguin Island on June 17-19, 2020
- 3 Mobilized LGU Naawan, Misamis Oriental to replicate the DENR initiated Limpyo Dagat Challenge on June 29, 2020
- 4 Attended pre-conference meeting re: Wharf Construction by Lim Ketkai Corporation at Barangay Panabol, Kinoguitan, Misamis Oriental on July 08, 2020
- 5 Fisheries Management Area Meeting on July 08, 2020 via webinar
- 6 Assisted in the provision of technical assistance on Final Consolidation Mapshop and Briefing on the Climate Change and Risk Information System for Planning (CRISP) on August 10, 2020 at NEDA X, Conference Room
- 7 Attended the Review and Deliberation of Submitted FASP Proposal by the LGU Oroquieta City, municipalities of Calamba and Lopez Jaena on August 17, 2020 at DENR X, Conference Room
- 8 Attended in the Basic Sign Language Training for the Hearing Impaired Clients on August 19-20, 2020 at DENR X, Conference Room