

AGENCY: DENR 10 - Cagayan de Oro City

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PROGRAM / ACTIVITIES / PROJECT	Unit Cost	PERFORMANCE INDICATOR	OFFICE	ACCOMPLISHMENT																		Exp. Class	ALLOT.	OBLIGATION								DISBURSEMENT								% OBL/ ALLOT	% DISB/ OBL	REMARKS
				TARGET																																						
				ANNUAL TARGET	JAN	FEB	MAR	APR	MAY	JUNE	JULY	TO DATE	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	TO DATE	% accomp			JAN	FEB	MAR	APR	MAY	JUNE	JULY	TO DATE	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	TO DATE			
6		Project Monitoring and Supervision (PMS)	Regn1 Office										1	1	3	1	2			6	100%	MOOE	188	40.3		46.19	63.33			4.27	113.79			2.31	11.64			4.27	18.22	61%	16%	
		Accomplishments:																																								
		1. Conducted done surveyy documentation at Malaubang-Bagumbang Mangrove Swamp Forest Reserve in Ozamiz and Tangub City, Misamis Occ. On January 14-16, 2020											1							1	100%																					
		2. Conducted technical meeting with concerned PENROs and CENROa on 2020 CMERP implementation on February 19, 2020 at the DENR -10 Conference Room												1						1	100%																					
		3. Monitored accomplishment reports per province on CMERP implementation for CY 2020													3	1				4	100%																					
		4. Reviewed BKPLS Work and Financial Plan under Integrated Protected Area Fund (IPAF) for CY 2020														1					100%																					
		5. Reviewed the implementation plan of PENRO Camiguin for CMERP implementation														1					100%																					
		6. Developed CRFMS document tracking system and updated the ENR Profile on BDFE Projects															1			1	100%																					
		7. Reviewed and consolidated the maintenance and protection reports of BPLS and ILPLS															1			1	100%																					
		8. Presentation with the Governor of Camiguin on the brief summary of the 2019 carrying capacity assessment result on January 6-8, 2020											1							1	100%																					
		9. Attended the 2nd PAMB Meeting of Initao-Libertad PLS on June 04, 2020 at ILPLS Office, Initao, Misamis Or.																1		1	100%																					
		10. Coordinated with LLMSFR PASu to reconcile inventory data on coral rehabilitation sites on June 10-11, 2020																	1	1	100%																					
		11. Attended the CMEMP National Assessment and Orientation via Webinar series on June 28, 2020																	1	1	100%																					
Assisted the implementatio of the 3rd Philippine Summit (SAA No. CO-R10 -101-2020-02-078 dated February 12, 2020)																					MOOE	5,000		4,092	230,315	66,398	294,700	4,683	1000	156.8	5,716		1,163	94%	24.82%							
		1. Conducted 2 meetings preparation of the 3rd Philippine Environment Summit with the DENR Technical Working Group on February 20, 2020 and February 24, 2020 at the DENR-10 Conference Room													2					2	100%																					
		2. Assfied the facilitation of the 3rd Philippine Environment Summit (i.e. transporation, food, venue and accomodation for guests and resource speakers) on February 26-28, 2020													1					1	100%																					

OTHER INITIATIVES/ACCOMPLISHMENTS:

- 1 Attended the Regional Bantay Asin Task Force 1st Semester Meeting on March 12, 2020 at the VIP Hotel, Cagayan de Oro City
- 2 Attended the discussion meeting with SP Committee members on Tourism of PLGU Camiguin re: adoption of the carrying capacity standard in Camiguin Island on June 17-19, 2020
- 3 Mobilized LGU Naawan, Misamis Oriental to replicate the DENR initiated Limpyo Dagat Challenge on June 29, 2020
- 4 Attended pre-conference meeting re: Wharf Construction by Lim Ketkai Corporation at Barangay Panabol, Kinoguitan, Misamis Oriental on July 08, 2020