## Department of Environment and Natural Resources FY 2020 Monthly Physical and Financial Accomplishment Report (In Thousand Pesos)

AGENCY: DENR 10 - Cagayan de Oro City ACCOMPLISHMENT TARGET OBLIGATION PROGRAM / ACTIVITIES / Unit Cost Exp. Class PERFORMANCE INDICATOR OFFICE PROJECT % OBL/ ALLOT % DISB/ OBL ALLOT. REMARKS JAN FEB MAR APRIL MAY JUNE JULY TO % accomp ANNUAL TARGET JAN FEB MAR APR MAY JUNE JULY TO DATE TO DATE TO DATE FEB MAR APR MAY JUNE JULY FEB MAR APRIL MAY JUNE JULY A.03.d.3 - COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM - Attendance to Progressive
Trainings on Coastal and Marine
Management (including grants) Participated in the Open Distance Learning on MPA Networking Toolkit Rollout/Capacity Building and Roadmapping Exercise to be MILESTONE ACTIVITIES: 2 200% Attendance to Enhancement Trainings on CMEMP Implementation (e.g. NIPAS-MPA Cap. completed in July 2020
\* Participated in the Mangrove 101 'Webinar building training series, green fins, social marketing trainings, etc.) \* NIPAS MPA Capacity Building Program Training Series has been put on hold due to COVID 19 per BMB memorandu dated 0 May 2020 -maintenance of Regional Database 1st quarter KM 2nd quarter KM 1 100% \* Developed an excel database to document best practices and data from PENROs/CENROs which will serve as input to the quarterly updating of CMEMP website and presented it during the CMERP technical meeting on February 19, 2020 MILESTONE ACTIVITIES: CMEMP regional website has been corrupted, on-going 1. Quarterly updating of the CMEMP regional website (50%/qtr) 1 30% 2. Maintenance of ICT equipment (30%/qtr) 3. Documentation of best practices and 1 20% production of knowledge products (20%/qtr) Conduct of Special Events such as MILESTONE ACTIVITIES: 1 100% Month of the Ocean, CTI Day, 1. Conduct of Month of the Ocean Celebration (50%) International Coastal Cleanup, and - hanging of MOO streamer, other environment events radio guesting, distribution of MPA buoys, and posted "Panawagan ""and CCP video on Facebook. -production and distributed 500 pcs of IEC ft p 2. Conduct of International Coastal Clean-up (50%) Other Accomplishments: 1. Facilitated inivitation for public participation for the 3rd Philippine Government Summit to be held at Cagayan de Oro City on Feb. 26-28, 2020 1 100% Attended meeting with CLENRO for the Oro Hapsay Sapa on February 18, 2020 at the City Hall Conference Room, Cagayan de Oro 1 100% 3. Attended the follow-up meeting with CLENRO on Oro Hapsay Sapa Challenge on March 11, 2020 at the City Hall, Cagayan de Oro

No.

AGENCY: DENR 10 - Cagayan de Oro City ACCOMPLISHMENT TARGET OBLIGATION DISBURSEMENT PROGRAM / ACTIVITIES / Unit Cost Ехр. PERFORMANCE INDICATOR OFFICE PROJECT ALLOT. REMARKS JAN FEB MAR APR MAY JUNE JULY TO DATE JAN FEB MAR APRIL MAY JUNE JULY TO % DATE accomp TO DATE JULY TO DATE FEB MAR MAY JUNE JULY FEB MAR APRIL MAY JAN APR JAN JUNE TA to LGUs on ICM - Ridge to Reef MILESTONE ACTIVITIES:
Approach and Linkages of 1. Coordination meeting and o municipality of Aloran, Misamis Occidental 1. Coordination meeting and consultations w/ concerned LCEs (15%) Conducted coordination with LGU Naawan on June 05, 2020 at Population Growth and Deteriorating Marine Resources (PHE-Population, 2. Orientation on coastal and marine ecosystems and 10% Naawan, Misamis Oriental spatial planning (10%) Health and Environment)
- Provide the direct output of ICM 3. Coastal resource assessment and coastal zoning (25%) Conducted orientation with LGU Naawan on 4. Formulation of MCEP and conduct of ICM Planning-Workshop (25%) coastal and marine ecosystems on June 25. 2020 Regional and provincial review of the draft ICM Plan (10%) 6. Deliberation of ICM Plans to the SB (10%) S Conducted underwater assessment for proposed 7. Conduct of Public Hearing for ICMP adoption (5%) MPA at Naawan. Mis. Or and coastal Zoning on June 25-26, 2020 Conducted technical review of the Aloran ICM Plan on July 7, 020 at Aloran, Mis.Occ Other Accomplishments: 1 100% Assisted the conduct of site validation of coas habitat affected by illegal contruction of wharf & fencing by Limketkai at Brgy.
Panabol, Kinoguitan on Jan. 29-31, 2020 2. Forged MOU with LGU Lagonglong for 100% the maintenance and protection of the Dampil MPA on May 2020 Provided technical assistance to PENRO Camiguin 1 100% during conduct of Refresher Course on Coral Reef Assessment and Fish Identification on June 17-19, 2020 1 100% 4. Provided technical assistance to PENRO Lanao del Norte during conduct of pre-deliberation of the draft ICM Plan for the municipality of Bacolod, LDN on June 23, 2020 100% 5. Provided technical assistance to LGU Lagonglong for baseline assessment and installation of MPA buoys on June 30-July 01, 2020

> Hired 2 PEOs from the month of Jan to June 2020

Extension Officers

No.

PROGRAM / ACTIVITIES / PROJECT		PERFORMANCE INDICATOR	OFFICE																										
				TARGET						ACCOMPLISHMENT					OBLIGATION							DISBURSEMENT							
	Unit Cost														Ex Clas	ss ALLOT.											% OBL/ ALLOT	% DISB/ OBL	REMARKS
				ANNUAL TARGET	JAN FEI	B MA	AR APF	PR MAY	JUNE JULY TO DATE	JAN FEB MAI	APRIL M	AY JUNI	E JULY D	TO %	% omp	ALLO1.	JAN FEB MAR	APR	MAY JI	JNE JUI	LY DATE	JAN	FEB MAI	R APRIL MA	AY JUNE JUL	Y DATE	ALLO1 OBL	REWARRO	
t Monitoring and Supervi	ision (PMS)	F	Regn'l Office							1 1	3 1	2		6 1	100% MO	OE 188	40.3 46.1	9 63.33		4.	27 113.79	)	2.3	1 11.64	4.2	18.22	61%	16%	
	Δ,	complishments:							<del> </del>																				
		Conducted done surveyy documentation at Ma	laubang-							1				1 1	100%														
		Bagumbang Mangrove Swamp Forest Reserve																											
		n Ozamiz and Tangub City, Misamis Occ. On																											
		January 14-16, 2020																											
	2.	Conducted technical meeting with concerned								1				1 1	100%									$\perp$					
		PENROs and CENROa on 2020 CMERP				-	_											1				+		+			1		
	+	implementation on February 19, 2020 at the DENR -10 Conference Room				+-	_		<del>                                     </del>	+ + + -	+ +	_	+	_		_		+		_		+		+		-	+ +		
		Monitored accomplishment reports per province	Δ			-	_		<del>                                     </del>		3 1			4 1	INN%												1		
	0.	on CMERP implementation for CY 2020]					_				, ,			4 1	100 /6			_						_					
	4.	Reviewed BKPLS Work and Financial Plan									1			1	100%														
		under Integrated Protected Area Fund (IPAF) f	or CY 2020																										
	5.	Reviewed the implementation plan of									1			1	100%														
		PENRO Camiguin for CMERP implementation																											
	6.	Developed CRFMS document tracking system										1		1 1	100%														
		and updated the ENR Profile on BDFE Project	ts																										
	7.	Reviewed and consolidated the maintenance										1		1 1	100%														
		and protection reports of BPLS and ILPLS Presentation with the Governor of Camiguin				_		_		4		_		1 1	1000/					_		+				-			
	0.	n the brief summary of the 2019 carrying					_			1				- 1	100%							-							
		apacity assessment result on January					_				+ +													_					
		-8. 2020																				+ +							
		Attended the 2nd PAMB Meeting of											1	1 1	100%														
		Initao-Libertad PLS on June 04, 2020																											
		at ILPLS Office, Initao, Misamis Or.																											
		. Coordinated with LLMSFR PASu to											1	1 1	100%														
		reconcile inventory data on coral																						$\perp$					
		rehabilitation sites on June 10-11, 2020				-	_								1000/			1				+		+			1		
		. Attended the CMEMP National Assessmer Orientation via Webinar series on June 28.				+-	_		<del>                                     </del>	+ + + -	+ +	_	1	1 1	100%	_		+		_		+		+		-	+ +		
		Orientation via Webinar Series on June 28	, 2020			-	_		<del>                                     </del>	+ + + + -												+ +		+			+ +		
	+ +					+								<del> </del>								+				-	+		
the implementatio of the	3rd Philippine	Summit (SAA No. CO-R10 -101-2020-02-07	8 dated Februar	y 12, 2020)											MO	OE 5,000	4,092 230.31	5 66.398	29	4.700	4,683	3	1000 156	.8 5.7	716	1,163	94%	24.82%	
		Conducted 2 meetings preparation of the								2				2 1	100%														
		3rd Philippine Environment Summit with the				+	_															1 1							
		DENR Technical Working Group on				1																1 1					1		
		February 20, 2020 and February 24, 2020																				1 1							
		at the DENR-10 Conference Room																											
	2.	Assited the facilitation of the 3rd Philippine								1				1 1	100%														
-		Environment Summit (i.e. transporation,																											
		food, venue and accomodation for guests																				1 1					1 1		
-	+ +					-		-				_		_	_			1		_		+		+ +		-			

and resource speakers) on February 26-

OTHER INITIATIVES/ACCOMPLISHMENTS:

1 Attended the Regional Bantay Asin Task Force 1st. Semester Meeting on March 12, 2020 at the VIP Hotel, Cagayan de Oro City

2 Attended the discussion meeting with SP Committee members on Tourism of PLGU Carniguin re: adoption of the carrying capacity standard in Carniguin Island on June 17-19, 2020

3 Moblized LGU Naawan, Misamis Oriental to replicate the DENR initiated Limpyo Dagat Challenge on June 29, 2020

4 Attended pre-conference meeting re: Wharf Construction by Lim Ketkal Corporation at Barangay Panabol, Kinoguitan, Misamis Oriental on July 08, 2020

28, 2020